

EXHIBIT A

Estimated Fees for Mello-Roos Change Proceeding for all 3 Districts - Process initiated by petition

	Staff hours \$/hr 75.61	Total Staff Cost	Supvr hours \$/hr 80.96	Total Supvr cost	Div. Mgr Hours \$/hr 119.85	Total Div. Mgr. cost	Cost outside Department
1 BAI - Reso of Consideration	18	\$ 1,360.98	4	\$ 323.84	2	\$ 239.70	
2 Resolution of Consideration	20	\$ 1,512.20	6	\$ 485.76	2	\$ 239.70	
3 BAI - Protest Hearing Reso	18	\$ 1,360.98	4	\$ 323.84	2	\$ 239.70	
4 Resolution Protest hearing	20	\$ 1,512.20	6	\$ 485.76	2	\$ 239.70	
5 BAI - Reso qualified electors	24	\$ 1,814.64	4	\$ 323.84	2	\$ 239.70	
6 Resolution of Change	20	\$ 1,512.20	6	\$ 485.76	2	\$ 239.70	
7 Map preparation (2/District, total of 6)	16	\$ 1,209.76	2	\$ 161.92		\$ -	
8 Preparation of Notice to be published (3/District, total of 9)	12	\$ 907.32	1	\$ 80.96		\$ -	
9 Preparation of Notice to be mailed (total of 3)	6	\$ 453.66	1	\$ 80.96		\$ -	
10 Preparation of Notice to be posted (2/District, total of 6)	9	\$ 680.49	1	\$ 80.96		\$ -	
11 Preparation of ballot	12	\$ 907.32					
12 Posting notice within district (drive to district)(x2)	8	\$ 604.88					
13 Generating owner mailing list	4	\$ 302.44		\$ -		\$ -	
14 Printing/label generation/staffing (2x 208 letters)	12	\$ 907.32		\$ -		\$ -	
15 Board Hearing 1		\$ -	1	\$ 80.96	1	\$ 119.85	
16 Board hearing 2		\$ -	1	\$ 80.96	1	\$ 119.85	
17 Board Hearing 3		\$ -	1	\$ 80.96	1	\$ 119.85	
18 Close-out documentation	12	\$ 907.32	8	\$ 647.68	1	\$ 119.85	

Total Department Staff cost

(A) \$ 15,953.71

(B) \$ 3,724.16

(C) \$ 1,917.60

19 Car Mileage		\$ 73.00
20 Publishing	\$2000 / District	\$ 6,000.00
21 Postage	\$2/mail package (2x - 208 properties)	\$ 832.00
22 Legal Review		\$ 1,500.00
	(D) \$	8,405.00

Total proceeding cost for 3 Districts ((A) + (B) + (C + (D))) =	\$ 30,000
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EXHIBIT B

Estimated Fees for Mello-Roos District dissolution - Board-directed dissolution process for all 3 districts

	Staff hours \$/hr 75.61	Total Staff Cost	Supvr hours \$/hr 80.96	Total Supvr cost	Div. Mgr Hours \$/hr 119.85	Total Div. Mgr. cost	Cost outside Department
1 BAI - Public Hearing/ First reading	14	\$ 1,058.54	3	\$ 242.88	2	\$ 239.70	
2 Resolution of Determination (x3)	12	\$ 907.32	4	\$ 323.84	2	\$ 239.70	
3 Ordinance (x3)	18	\$ 1,360.98	6	\$ 485.76	3	\$ 359.55	
4 BAI - Second Reading	14	\$ 1,058.54	3	\$ 242.88	3	\$ 359.55	
5 Resolution directing items to be recorded (x3)	12	\$ 907.32	4	\$ 323.84	2	\$ 239.70	
6 Addendum to the Notice of Special Tax Lien (x3)	4	\$ 302.44	1	\$ 80.96			
7 Notice of Cessation of Special Tax (x3)	6	\$ 453.66	1	\$ 80.96			
8 Map/Description Preparation (for Ord.)(x3)	6	\$ 453.66	1	\$ 80.96		\$ -	
9 Board Hearing 1		\$ -	1	\$ 80.96	1	\$ 119.85	
10 Board hearing 2		\$ -	1	\$ 80.96	1	\$ 119.85	
11 CEQA exempt documentation (x3)	3	\$ 213.22					
12 Close-out documentation	8	\$ 604.88	1	\$ 80.96	1	\$ 119.85	

Total Department Staff cost

(A) \$ 7,320.56

(B) \$ 2,104.96

(C) \$ 1,797.75

13 CEQA Documentation fee	\$259/District	\$ 777.00
14 Publish Ordinance before dissolution (x3 District) - Published in summary	\$200/ District	\$ 600.00
Publish Ordinance after dissolution (x3 District) - Published in summary	\$200/ District	\$ 600.00
15 Legal Review		\$ 2,000.00
	(D) \$	3,977.00

Total proceeding cost for 3 Districts (A+B+C+D) =	\$ 15,200
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