

BEFORE THE BOARD OF SUPERVISORS

OF THE

COUNTY OF FRESNO, STATE OF CALIFORNIA

* * * *

IN THE MATTER OF INCREASING THE FY 2015-16)
 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
 FOR THE WELFARE ADVANCE FUND)
 ORGANIZATION 1120 IN THE)
 AMOUNT OF \$901,389)

WHEREAS, the Department of Social Services requires \$901,389 to meet expenditures associated with the additional staffing; and

WHEREAS, the Social Services Fund 0065, Subclass 17225, Welfare Advance Fund Organization 1120 will receive funding from the State and Federal government in the amount \$901,389 in FY 2015-16; and

WHEREAS, \$901,389 is not included in the FY 2015-16 adopted appropriations and estimated revenues of the Welfare Advance Fund Organization 1120 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2015-16 Welfare Advance Fund Organization 1120 as follows:

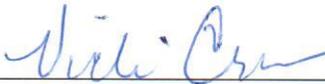
FUND	0065	Social Services	
SUBCLASS	17225		
ORGANIZATION	1120	Welfare Advnce Fund	
7900 - OTHER FINANCING USES			
ACCOUNT	7910	Operating Transfers Out	\$901,389
TOTAL OTHER FINANCING USES			<u>\$901,389</u>
TOTAL APPROPRIATIONS			<u>\$901,389</u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

BE IT FURTHER RESOLVED, that the estimated revenues for the
FY 2015-16 Welfare Advance Fund Organization 1120 be increased as
follows:

FUND	0065	Social Services	
SUBCLASS	17225		
ORGANIZATION	1120	Welfare Advnce Fund	
ACCOUNT	3480	State Welfare Administration	\$ 585,907
ACCOUNT	4361	Federal Welfare Administration	\$ 315,482
TOTAL ESTIMATED REVENUES			<u>\$901,389</u>

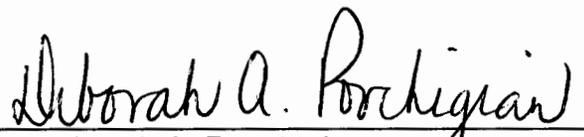
APPROVED AS TO ACCOUNTING FORM:
VICKI CROW, C.P.A.
AUDITOR-CONTROLLER/TREASURER-TAX COLLECTOR

BY 

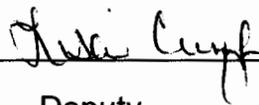
1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 15th day of December, 2015, to-wit:

AYES: Supervisors Mendes, Pacheco, Perea, Poochigian
NOES: None
ABSENT: Supervisor Borgeas


Deborah A. Poochigian
CHAIRMAN, Board of Supervisors

ATTEST:
BERNICE E. SEIDEL
Clerk, Board of Supervisors

By 
Deputy

Agenda No. 8
Resolution No. 15-612