

Attachment A - Purchase of Light/Heavy Duty Vehicles and Equipment

User Department	Program Number	Replacement/New	Description	Quantity	Amount
Various	92048	Replacement	2026 Light Duty Vehicles	11	\$750,000
Various	92049	Replacement	2026 Heavy Duty Equipment	6	\$750,000
PW & P	92050	Replacement	2026 Road Fund LD/HD Equipment	11	\$3,800,000
Various	92051	Replacement	2026 Totally Damaged Vehicles	3	\$150,000
Fleet	92052	Replacement	2026 Shop Equipment	3	\$75,000
Fleet	92053	New	2026 Fuel Dispenser-Sanger	1	\$100,000
Fleet	92054	New	2026 Tank Level Sensor-Clovis	1	\$25,000
Fleet	92055	New	2026 Tank Level Sensor-Dunlap	1	\$25,000
Various	91960	Replacement	2025 Light Duty Vehicles	6	\$203,242
PW & P	91962	Replacement	2025 Road Fund LD/HD Equipment	17	\$3,054,078
PW & P	91970	New	2025 Road LD/HD (17)(45104514)	10	\$1,185,839
PW & P	91878	Replacement	2024 Road Fund LD/HD Equipment	1	\$211,000
Various	91882	New	2024 Metro Fuel Site	1	\$771,561