

## Attachment A - Purchase of Light/Heavy Duty Vehicles and Equipment

User Department(s)	Program Number	Replacement/New	Description	Quantity	Amount
Various	91535	Replacement	2020 Heavy Duty Equipment	1	\$315,084
Various	91612	Replacement	2021 Light Duty Vehicles	24	\$748,144
PW&P	91615	Replacement	2021 Road Fund LD/HD Equipment	2	\$289,908
DA	91662	New	2021 DA Malibu	1	\$31,000
PW&P	91673	New	2021 Amer Ave Explorer (9026)	1	\$36,256
DA	91679	New	2021 DA Chevy Malibu (2860)	1	\$35,000
Various	91700	Replacement	2022 Light Duty Vehicles	50	\$1,600,000
Various	91701	Replacement	2022 Heavy Duty Equipment	5	\$675,000
Various	91702	Replacement	2022 Totally Damaged Vehicles	3	\$120,000
PW&P	91703	Replacement	2022 Road Fund LD/HD Equipment	19	\$2,700,000
ISD	91704	Replacement	2022 Shop Equipment	3	\$60,000
				110	<b>\$6,610,392</b>