



# Board Agenda Item 11

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DATE: May 20, 2025

TO: Board of Supervisors

SUBMITTED BY: Paul Nerland, County Administrative Officer

SUBJECT: Direction to Staff Regarding FY 2025-26 Recommended Budget Presentations

RECOMMENDED ACTION(S):

**Discuss and provide direction to staff regarding the format and timing of FY 2025-26 Recommended Budget presentations.**

ALTERNATIVE ACTION(S):

Your Board may choose to delegate the decision on the format of budget presentations to the County Administrative Officer.

FISCAL IMPACT:

There is no fiscal impact associated with the recommended action.

DISCUSSION:

Members of your Board have expressed interest in altering the format of the County's Budget Hearings to include presentations from each department regarding their budget. The recommended action is that your Board discuss and reach a consensus on the format and timing of these presentations.

CAO ANALYST:

Paige Benavides