

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING)
APPROPRIATIONS AND ESTIMATED)
REVENUES FOR THE FY 2016-17)
DISTRICT ATTORNEY ORG 2860)
\$144,816)

RESOLUTION

WHEREAS, Assembly Bill 109 (Chapter 15, Statutes of 2011) Public Safety Realignment funds are available in the amount of \$144,816 to add an ACT position to the District Attorney-PA; and

WHEREAS, the District Attorney's Org 2860 will receive these funds as an Operating Transfer In from the Special Revenue Fund, Local Community Corrections Org 3436 to fund the position; and

WHEREAS, \$144,816 is not included in the appropriations and estimated revenues of the District Attorney ORG 2860 for Fiscal Year 2016-17; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector be authorized to increase the Fiscal Year 2016-17 appropriations in the District Attorney's Org 2860 as follows:

FUND NO.	0001	GENERAL
SUBCLASS	10000	
ORG	2860	DISTRICT ATTORNEY

6000 SALARIES & BENEFITS:

ACCOUNT NO. 6100 REGULAR SALARIES	\$	63,824
ACCOUNT NO. 6300 OVERTIME		7,328
ACCOUNT NO. 6400 RETIREMENT		53,134

1 ACCOUNT NO. 6500 OASDI 4,882
2 ACCOUNT NO. 6600 HEALTH INSURANCE 6,137

3 TOTAL SALARIES & BENEFITS \$ 135,305

7 7000 SERVICES & SUPPLIES

8 ACCOUNT NO. 7025 CLOTHING & PERSONAL SUPPLIES \$ 539
9 ACCOUNT NO. 7039 MOBILE COMMUNICATION 600
10 ACCOUNT NO. 7296 DATA PROCESSING SERVICES 2,184
11 ACCOUNT NO. 7416 TRANS & TRAVEL COUNTY GARAGE 6,188

12 TOTAL SERVICES & SUPPLIES \$ 9,511

13 TOTAL APPROPRIATIONS \$ 144,816

15 BE IT FURTHER RESOLVED THAT the estimated revenues for Fiscal Year 2016-17 be
16 increased as follows:

17 FUND 0001 GENERAL
18 SUBCLASS 10000
19 ORG 2860 DISTRICT ATTORNEY
20 ACCOUNT 5957 OPERATING TRANSFERS IN \$ 144,816
21 TOTAL ESTIMATED REVENUES \$ 144,816

23 APPROVED AS TO ACCOUNTING FORM

24 Vicki Crow, C.P.A.

25 Auditor-Controller/Treasurer-Tax Collector

27 By  _____
28

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

THE FOREGOING was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 27th day of September, 2016, to-wit:

AYES: Supervisors Borgeas, Mendes, Pacheco, Perea, Poochigian
NOES: None
ABSENT: None

CHAIRMAN, Board of Supervisors

ATTEST:
BERNICE E. SEIDEL
Clerk, Board of Supervisors

By
Deputy

Agenda Item No. 7
Resolution No. 16-383