# Homeless Housing, Assistance and Prevention Program (HHAP-3)

Local Homelessness Action Plan for the Fresno-Madera Continuum of Care, City of Fresno, and Counties of Fresno and Madera

June 21, 2022

## Table 5. Funding Plans

A all the half of foundation				Elig	ible Use Categorie	s Used to Fund Ac	tivity					
Activity to be funded by HHAP-3 (choose from drop down options)	1. Rapid rehousing	2. Operating subsidies	3. Street outreach	4. Services coordination	5. Systems support	6. Delivery of permanent housing	7. Prevention and diversion	8. Interim sheltering (new and existing)	9. Shelter improvements to lower barriers and increase privacy	10. Administrative (up to 7%)	Total Funds Requested:	Description of Activity
Non-Congregate Shelter/ Interim Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,122,178.50	\$ -	\$ -	\$ 3,122,178.50	12 months of Triage Center emergency shelter services (64 bed capacity); 12 months of Bridge Housing services (33 bed capacity); 36 months of Triage Center emergency shelter services in Madera County (7 bed capacity); 24 months of Youth Bridge Housing (12 bed capacity)
Diversion and Homelessness Prevention	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 402,000.00	\$ -	\$ -	\$ -	\$ 402,000.00	12 months of Diversion services (300 individuals served annually)
Rental Assistance	\$ 2,192,755.96	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,192,755.96	24 months of Rapid Rehousing services (60 individuals served annually); 24 months of Youth Rapid Rehousing (11 clients served annually)
Outreach and Engagement	\$ -	\$ -	\$ 542,451.00	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 542,451.00	Street outreach services to engage and provide services to unsheltered individuals and families
Administrative Activities	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 471,136.54		Grant administration and oversight of subrecipient service agreements
Totals:	\$ 2,192,755.96	\$ -	\$ 542,451.00	\$ -	\$ -	\$ -	\$ 402,000.00	\$ 3,122,178.50	\$ -	\$ 471,136.54	\$ 6,730,522.00	

# Explanation of How the Proposed Use of Funds Will Complement Existing local, state, and federal funds and equitably close the gaps identified in the Local Landscape Analysis

The gap assessment identified an ongoing need for interim shelter beds, street outreach services, rapid rehousing rental assistance, and homelessness prevention and diversion services. HHAP-3 funding will support the following services for those experiencing or at-risk of homelessness across the region: street outreach to engage and provide services to unsheltered individuals and families, rapid rehousing services to provide medium-term rental assistance and housing case management, landlord engagement services to expand available housing inventory, Triage Centers to provide emergency shelter and intensive case management, Bridge housing to provide interim housing for households awaiting placement in permanent housing, diversion services to quickly connect households seeking shelter services with permanent housing and avoid entering homelessness, and services tailored to homeless youth ages 18 - 24, including youth-targeted Bridge housing for housing for housing relocation and stabilization services.



# HOMELESS HOUSING, ASSISTANCE AND PREVENTION PROGRAM (HHAP) - Round 3 BUDGET TEMPLATE

### APPLICANT INFORMATION Fresno Madera Continuum of Care (CA-514)/County of Fresno CoC / Large City / County Name: Applying Jointly? Y/N **County of Fresno Administrative Entity Name: Total Allocation** 6,730,522.00 **HHAP FUNDING EXPENDITURE PLAN ELIGIBLE USE CATEGORY** FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 TOTAL Initial Remainder Rapid rehousing 898,774.50 898,774.50 58,680.46 1,856,229.46 898,774.50 957,454.96 Rapid rehousing: youth set-aside 168,263.25 168,263.25 336,526.50 84,131.63 252,394.87 Operating subsidies Operating subsidies: youth set-aside Street outreach 542,451.00 542,451.00 542,451.00 Street outreach: youth set-aside Services coordination Services coordination: youth set-aside Systems support Systems support: youth set-aside Delivery of permanent housing Delivery of permanent housing: youth set-aside 402,000.00 402,000.00 Prevention and shelter diversion 402,000.00 Prevention and shelter diversion: youth set-aside Interim sheltering 637.362.00 \$ 1.948,290.00 100.000.00 \$ 100.000.00 2,785,652.00 497,808.60 2.287.843.40 Interim sheltering: youth set-aside 168.263.25 168.263.25 336.526.50 84.131.63 252.394.87 Ś Shelter improvements to lower barriers and increase privacy Shelter improvements: youth set-aside Administrative (up to 7%) 235,568.27 235,568.27 471,136.54 117,784.14 353,352.40 TOTAL FUNDING ALLOCATION 6,057,469.00 1,514,367.24 4,543,101.76 FY21/22 FY22/23 FY23/24 FY24/25 FY25/26 TOTAL Youth Set-Aside (at least 10%) 336,526.50 \$ 336,526.50 \$ 673,053.00 168,263.26 504,789.74 COMMENTS:

# Table 7. Outcome Goals

Outcome Goal #1a: Reducing the number of persons experiencing homelessness.					
Baseline Data:	Outcome Goals	July 1, 2021 - June 30, 2024			
Annual estimate of number of people accessing services who are experiencing homelessness	Increase in # of People	Increase as % Change from Baseline			
3793	1137	30%			
Ор	tional Comments				
Optional Comments  Due to significant steady increase in number of people accessing services who are experiencing homelessness from 2018 to 2020 (+71%), the regional partners will plan to reduce the rate of increase for those experiencing homelessness from 71% to 30% for the period of July 1, 2020 through June 30, 2024, rather than an overall reduction of those accessing homeless services. Additionally, increased Street Outreach services will expand access to homeless services resources for those who are experiencing homelessness with the goal of connecting them to successful placements from unsheltered homelessness.					
Describe Your Related Goals for					
Underserved Populations and Populat	Underserved Populations and Populations Disproportionately Impacted by Homelessness				

	Describe the trackable data goal(s) related to this Outcome Goal:
	For Black or African American homeless population, increase in # of people: 113; Increase as % of baseline: +15%; benchmark: 867

Outcome Goal #1b: Reducing the number of persons experiencing he	omelessness on a daily basis			
Baseline Data:	Outcome Goals	July 1, 2021 - June 30, 2024		
Daily Estimate of # of people experiencing unsheltered homelessness	Reduction in # of People	Reduction as % Change from Baseline		
2681	215	8%		
Ор	otional Comments			
The rate of unsheltered homelessness has increased significantly since 2018 (+59%) and shelter capacity is expected to drop significantly following the closure of the COVID shelters and the conversion of Roomkey facilities to permanent housing.				
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness				
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed to		Describe the trackable data goal(s) related to this Outcome Goal:		
4.4% of the total population is Black or African American, but 16% of the unsheltered had American. The regional partners will plan to reduce the number of Black or African Amhomelessness by 15% or a reduction of 65 individuals. Additionally, 1.2% of the general plating, but 10% of the unsheltered homeless population is American Indian or Alaska Native people experiencing unshelte 41 individuals. To help achieve these goals, the FMCoC in partnership with the City and will develop a system of ongoing analysis regarding equitable access to shelter facilitie Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and Lived Experience Advisory Board.	erican people experiencing unsheltered population is American Indian or Alaska ative. The regional partners will plan to red homelessness by 15% or a reduction of I County of Fresno and the County of Madera as of Black, Native, and Indigenous, Latinx,	For Black or African American homeless population, decrease in # of people experiencing unsheltered homelessness: 65, decrease as % of baseline: -15%, benchmark: 367; for American Indian or Alaska Native homeless population, decrease in # of people experiencing unsheltered homelessness: 41, decrease as % of baseline: -15%, benchmark: 233		

Baseline Data:	Outcome Goals	July 1, 2021 - June 30, 2024		
Annual Estimate of # of people who become homeless for the first time	Reduction in # of People	Reduction as % Change from Baseline		
2081	208	10%		
Ор	otional Comments			
The number of those who become homeless for the first time has risen considerably since 2018 (+35%), however the newly homeless population represents 55% of the total homeless population. Newly homeless individuals are accessing emergency shelter services at a much higher rate than in previous years indicating the need for effective diversion strategies at access sites.				
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness				
Describe any underserved and/ or disproportionately impacted population(s) focus on related to this Outcome Goal and how this focus has been informed	Describe the trackable data goal(s) related to this Outcome Goal:			
4.4% of the general population is Black or African American, but 19% of the newly hom. The regional partners will plan to reduce the number of Black or African American peo		For Black or African American homeless population, reduce the # of persons who become homeless for the first time by 40; decrease as a % of baseline: 10%; benchmark: 355		

Baseline Data:	Outcome Goals	July 1, 2021 - June 30, 2024
Annual Estimate of # of people exiting homelessness into permanent housing	Increase in # of People	Increase as % Change from Baseline
1185	178	15%
Opt	ional Comments	
shelter capacity as part of the COVID response that did not always has seeking shelter during the pandemic who may not have been ready for Describe  Underserved Populations and Populations	or permanent housing causing exits  Your Related Goals for	from shelter to stagnate amid COVID.
Describe any underserved and/ or disproportionately impacted population(s) the focus on related to this Outcome Goal and how this focus has been informed by	hat your community will especially	Describe the trackable data goal(s) related to this Outcome Goal:
An assessment of internal 2019-2020 data on exits to permanent housing from Permanen Transitional Housing, Emergency Shelter, and Street Outreach projects shows that the rat- Asian and American Indian or Alaska Native homeless populations was 14% as compare In particular, exits from emergency shelter were significantly lower than the average of 3 Asian population and 18% for the American Indian or Alaska Native population. Exact be permanent housing for the Asian homeless population is not available due to the small p fewer than 10 individuals. The regional partners will plan to increase the number of Asian	e of exits to permanent housing for both ad to the average of 35% for all populations. 39% - the exit success rate was 27% for the asseline data for the number of exits to copulation size, but it is estimated to be	For the Asian population, increase the # of persons who exit homelessness to permanent housing by 11; increase a % of baseline: N/A; benchmark: 11. For the American Indian or Alaska Native population, increase the # of persons who exit homelessness to permanent housing by 10; increase as a % of baseline: 33%; benchmark: 40.

•	Outcome Goal #4: Reducing the length of time persons remain homeless.					
Average length of time (in # of days) persons enrolled in street		Outcome Goals July 1, 2021 - June 30, 2024				
ı	outreach, emergency shelter, transitional housing, safehaven					
L	projects and time prior to move-in for persons enrolled in rapid	Decrease in Average # of Days	Decrease as % Change from Baseline			
	84	8	10%			
ſ	Ор	otional Comments				

The average length of time persons remain homeless increased by 53% since 2018, although no change was recorded between 2018 and 2019. Moreover, the length of time homeless for interim shelter projects increased by 109% from 2018 and is up to 102 days according to internal data from the 2021 System Performance Measures. COVID may have impacted length of time homeless measures due to increased shelter capacity with only limited corresponding navigation services as well as a slow-down in the housing search and placement process due to social distancing protocols.

corresponding navigation services as well as a slow-down in the housing search and placement process due to social distancing protocols.				
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by Homelessness				
	Describe the trackable data goal(s) related to this Outcome Goal:			
The length of time homeless for Black or African American homeless population is 11% higher than the average (93 days). The length of time homeless for Asian homeless population is 25% higher than the average (105 days). The regional partners will plan to reduce the length of time Black or African American people remain homeless by 15% or A days and reduce the length of time Asian	For Black or African American population, reduce average length of time persons remain homeless by 15% or 6 days, benchmark: 87 days; For Asian population, reduce average length of time persons remain homeless by 15% or 16 days, benchmark: 89 days			

Baseline Data:	Outcome Goals	July 1, 2021 - June 30, 2024
% of people who return to homelessness after having exited homelessness to permanent housing	Decrease in % of People who return to Homelessness	Decrease as % Change from Baseline
12%	2%	17%
C	Optional Comments	
	• ,	nal Housing, Street Outreach, and Rapid
2000	nterim shelter programs have increased be Your Related Goals for	d by 81% since 2018 (from 11% to 20%).
Describ	nterim shelter programs have increased be Your Related Goals for lations Disproportionately Impacted by (s) that your community will especially	d by 81% since 2018 (from 11% to 20%).

Outcome Goal #6: Increasing successful placements from street outro	Outcome Goal #6: Increasing successful placements from street outreach.					
Baseline Data:	Outcome Goals	July 1, 2021 - June 30, 2024				
Annual # of people served in street outreach projects who exit to	Increase in # of People					
emergency shelter, safe haven, transitional housing, or permanent	Successfully Placed from Street					
housing destinations.	Outreach	Increase as % of Baseline				
99	5	5%				
On	ational Comments					

The number of successful placements has decreased since 2018, however internal data from 2021 shows a dramatic increase in both successful placements and exit success rates from street outreach. Expanded street outreach services are expected to result in increased engagement with those living on the street over the next few years. In 2021 there was an increase of successful placements due to the success of Project Offramp. The City of Fresno is a recipient of the Encampment Resolution Funding with a goal to successfully house 26 individuals, which accounts for the conservative goal set for HHAP-3

for HHAP-3.	
Describe Your Related Goals for Underserved Populations and Populations Disproportionately Impacted by	/ Homelessness
	Describe the trackable data goal(s) related to this Outcome Goal:
baseline data for the number of successful placements from street outreach for the Asian, American Indian or Alaska Native, and Native Hawaiian or Other Pacific Islander homeless populations is not available due to the small population size, but it is estimated to be fewer than 3 individuals for each population. The regional partners will plan to increase successful placements for the Asian population by 4, American Indian or Alaska Native by 9, and Hawaiian Native or Other Pacific Islander by 1. To help achieve these goals, the FMCoC in partnership with the City and County of Fresno and the County of Madera will develop a system of ongoing analysis regarding equitable access to shelter facilities of Black, Native, and Indigenous, Latinx, Asian, Pacific Islander, and other People of Color utilizing data from HMIS and HDIS and input from community partners and the Lived Experience Advisory Board. The	For the Asian homeless population, increase in # of people successfully placed from street outreach: 4, increase as percentage change from baseline: N/A, benchmark: 4; for American Indian or Alaska Native homeless population, increase in # of people successfully placed from street outreach: 9, increase as percentage change from baseline: N/A, benchmark: 9; for Native Hawaiian or Other Pacific Islander homeless population increase in # of people successfully placed from street outreach: 1, increase as percentage change from baseline: N/A, benchmark: 1

# Table 8. Strategies to Achieve Outcome Goals

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	
	1. Reducing the number of persons experiencing homelessness.
Expand prevention services and target funds to those most likely to enter homelessness; implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness; expand street outreach services to connect additional people to services; increase successful placements from Street Outreach (as outlined in Outcome Goal #6); increase successful exits from interim shelter programs through emphasis on housing focused intensive services while reducing length of time spent in shelter.	2. Reducing the number of persons who become homeless for the first time.
Timeframe	3. Increasing the number of people exiting homelessness into
July 1, 2021 - June 30, 2024	└─ permanent housing.
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	4. Reducing the length of time persons remain homeless.
Measurable Targets	
1a: Increase # of people accessing services who are experiencing homelessness by 1137 individuals (or an 30% increase from the CY2020 baseline of 3793), benchmark target: 4930; for the Black or African American homeless population, increase # accessing services who are experiencing homelessness by 113 individuals (or a 15% from the CY2020 baseline of 754); benchmark target: 867. 1b: Reduce # of persons experiening unsheltered homelessness daily by 215 individuals (or 8% decrease from	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
the CY2020 baseline of 2681), benchmark target: 2466; For Black or African American homeless population, decrease in # of people experiencing unsheltered homelessness: 65 (or a 15% decrease from the CY2020 baseline of 432), benchmark target: 367; for American Indian or Alaska Native homeless population, decrease in # of people experiencing unsheltered homelessness: 41 (or a 15% from the CY2020	6. Increasing successful placements from street outreach.
baseline of 274), benchmark target: 233.	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
Increase prevention services and target funds to those most likely to enter homelessness; implement and reinforce diversion strategies throughout the homelessness system to prevent households from entering homelessness.	2. Reducing the number of persons who become homeless for the first time.
Timeframe	3. Increasing the number of people exiting homelessness into permanent housing.
July 1, 2021 - June 30, 2024	
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	4. Reducing the length of time persons remain homeless.
Measurable Targets	5. Reducing the number of persons who return to homelessness after
Reduce the # of persons who become homelss for the first time by 208 individuals (or a 10% reduction from the CY2020 baseline of 2081), benchmark target: 1873; For	exiting homelessness to permanent housing.
Black or African American homeless population, reduce the # of persons who	6. Increasing successful placements from street outreach.
become homeless for the first time by 40 (or a 10% decrease from the CY2020 baseline of 395); benchmark target: 355	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
improve exits from interim shelter, emphasize housing focused case management services; increase housing resources and improve connections between shelter programs and housing resources.	2. Reducing the number of persons who become homeless for the first time.
Timeframe	
July 1, 2021 - June 30, 2024	3. Increasing the number of people exiting homelessness into permanent housing.
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	4. Reducing the length of time persons remain homeless.
Measurable Targets	
Increase the # of persons exiting homelessness into permanent housing by 178 individuals (or a 15% increase from the CY2020 baseline of 1185), benchmark target: 1363. For the Asian homeless population, increase the # of persons who exit	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
homelessness to permenant housing by 11 individuals (% increase not available); benchmark target: 11. For the American Indian or Alaska Native homeless	6. Increasing successful placements from street outreach.
population, increase the # of persons who exit homelessness to permanent housing by 10 individuals (% increase not available); benchmark target: 40	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
Continue to apply for and use grants and other available sources of funding to support ongoing operations and services at emergency shelters, transitional housing, Triage Centers, street outreach and navigation; improve representation of underserved populations within all systems in an effort to improve access, delivery,	2. Reducing the number of persons who become homeless for the first time.
and participation in service programs; increase housing navigation and other housing resources to increase shelter outflow and inflow; expand landlord engagement services to increase housing units available to homeless population; explore shared housing options to increase affordability for households moving to permanent housing. The City of Fresno established the Homeless Assistance	3. Increasing the number of people exiting homelessness into permanent housing.
Response Team (HART) in January 2022, a multi-departmental, cross-sector collaboration providing a humane response to encampments throughout the city. Since those living in encampments are most at risk due to the compounding of negative factors, resolving encampments is HART's top priority. The encampment resolution process that serves people living in encampments begins with seven to	4. Reducing the length of time persons remain homeless.
thirty days of street outreach, during which time, services and housing are offered.  Timeframe	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
July 1, 2021 - June 30, 2024 Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	6. Increasing successful placements from street outreach.
Reduce the average length of time (in # of days) persons remain homeless by 8 days (or a 10% decrease from the CY2020 baseline of 84 days), benchmark target: 76 days. For the Black or African American homeless population, reduce the average length of time persons remain homeless by 6 days (or 15% of the CY2020 baseline of 93), benchmark: 87 days; for the Asian homeless population, reduce the average length of time persons remain homeless by 16 days (or 15% of the CY2020 baseline of 105 days, benchmark target: 89 days	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
Improve the quality of exits from programs; increase access to continued services such as case management and make available other subsidies. Examine diversion strategies and meaningful placement, improve the continuation of services once	2. Reducing the number of persons who become homeless for the first time.
placed to assure success. Increase funding for rapid rehousing and potentially offer longer periods of assistance to improve housing retention, increase focus and support for employment and other income increases as a means to maintain housing stability.	3. Increasing the number of people exiting homelessness into permanent housing.
Timeframe	4. Reducing the length of time persons remain homeless.
July 1, 2021 - June 30, 2024	5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	6. Increasing successful placements from street outreach.
Measurable Targets	— Focused on equity goals related to underserved populations and
Reduce the percentage of persons who returnt to homelessness after exiting to permanent housing by 2% (or a 17% decrease from the CY2020 baseline of 12%), benchmark target: 10%. For the Black or African population, reduce the % of people	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.
who return to homelessness by 3% (or a 23% decrease from CY2020 baseline of 13%),	
benchmark target: 10%; for the American Indian or Alaska Native population, reduce the % of people who return to homelessness by 4%, (or a 29% decrease from	
the CY2020 baseline of 14%, benchmark target: 10%.	

Strategy	Performance Measure to Be Impacted (Check all that apply)
Description	1. Reducing the number of persons experiencing homelessness.
Streamline admissions and review low barrier policies for emergency shelter and permanent housing programs to ensure alignment with Housing First; expand street outreach services and identify creative approaches for locating people not connected to services; improve resources to help households locate housing units in the community. The City's HART program incorporates street outreach service providers with lived experiences and representatives from underserved populations. The HART program provides compassionate, responsive, lawful, and effective outreach to connect unhoused persons and families with permanent housing and promptly resolve the quality-of-life issues affecting residents and businesses.  Timeframe  July 1, 2021 - June 30, 2024	2. Reducing the number of persons who become homeless for the first time.  3. Increasing the number of people exiting homelessness into permanent housing.  4. Reducing the length of time persons remain homeless.  5. Reducing the number of persons who return to homelessness after exiting homelessness to permanent housing.
Entities with Lead Responsibilities	
Fresno-Madera Continuum of Care, City of Fresno, County of Fresno, County of Madera	6. Increasing successful placements from street outreach.
Measurable Targets Increase the number of successful placements from street outreach by 5 individuals (or a 5% increase from the CY2020 baseline of 99), benchmark target: 104. For Asian population, increase the # of people successfully placed from street outreach by 4 (increase as percentage change from CY2020 baseline not avaliable), benchmark target: 4; for American Indian or Alaska Native population, increase the # of people successfully placed from street outreach by 9 (increase as percentage change from CY2020 baseline not avaliable), benchmark target: 9; for Native Hawaiian or Other Pacific Islander population increase the # of people successfully placed from street outreach by 1 (increase as percentage change from CY2020 baseline not avaliable)benchmark target: 1	Focused on equity goals related to underserved populations and populations disproportionately impacted by homelessness.