

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2018-19)	
APPROPRIATIONS AND ESTIMATED REVENUES)	
FOR INFORMATION TECHNOLOGY SERVICES,)	RESOLUTION
ORGANIZATION 8905, IN THE AMOUNT OF)	
<u>\$452,245 plus accrued interest</u>)	

WHEREAS, the County of Fresno, Information Technology Services, Organization (Org) 8905, requires an increase in appropriations in the amount of \$452,245 plus accrued interest to allow for the payment of projects attributable to the increased demand for public facilities reasonably related to new development; and

WHEREAS, said projects have been identified to effect the public facilities and improvement categories of Countywide Public Protection and Health and Human Services; and

WHEREAS, said additional costs will be financed by revenue derived from public facilities impact fees as established by the 2008 impact fee program approved by the Board in the amount of \$452,245 plus accrued interest; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2018-19 Information Technology Services, Org 8905 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2018-19 Information Technology Services, Org 8905 as follows:

FUND	1020	Information Technology Services
SUBCLASS	10000	
ORGANIZATION	8905	Information Technology Svc-ISF

7000 – SERVICES AND SUPPLIES

ACCOUNTS	7295	Professional & Specialized Services	\$ 57,050
	7355	Operating Leases Equipment	\$395,195
TOTAL SERVICES AND SUPPLIES			<u>\$452,245</u>
TOTAL APPROPRIATIONS			<u>\$452,245</u>

BE IT FURTHER RESOLVED, that the estimated revenues for FY 2018-19, Information Technology Services, Org 8905, be increased as follows:

FUND	1020	Information Technology Services	
SUBCLASS	10000		
ORGANIZATION	8905	Information Technology Svc-ISF	
ACCOUNT	3195	License & Permit Fees	<u>\$452,245</u>
TOTAL ESTIMATED REVENUES			<u>\$452,245</u>

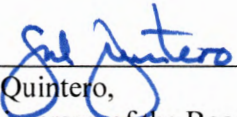
THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 11th day of September, 2018, to wit:

AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

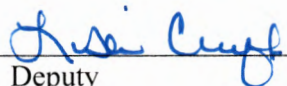
NOES: None

ABSENT: None

ABSTAINED: None


Sal Quintero,
Chairperson of the Board of Supervisors of the County
of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 
Deputy