

APPENDIX "F"

DECEMBER 17, 2024 BOARD OF SUPERVISORS AGENDA

EFFECTIVE DECEMBER 23, 2024

SECTION 200 - TABLES OF POSITIONS

5610 DEPARTMENT OF SOCIAL SERVICES

JCN	TITLE	CURRENT		RECOMMENDED	
		NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
3	2297 Program Manager	1		1	
	2294 Senior Staff Analyst	13		13	
	2293 Staff Analyst III	54		55	
	2292 Staff Analyst II	54		55	
	2291 Staff Analyst I (add 1)	54	54	55	55
5	3031 Social Services Program Supervisor	148		148	
	1907 Job Specialist III	217		211 210	
	1904 Job Specialist II	217		211 210	
	1905 Job Specialist I (delete 6 7)	217		211 210	
	3036 Social Services Appeals Specialist	21		21	
	3035 Eligibility Worker III	1,345		1,346 1,345	
	3034 Eligibility Worker II	1,345		1,346 1,345	
	3033 Eligibility Worker I (add 7)	1,345	1,345	1,346 1,345	1,346 1,345
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+87-76)		1,345	1399	1,346	1,400
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5610			2,737		2,738
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+87-76)			8,414		8,415



County of Fresno

ERRATA FORM

DATE: December 12, 2024

TO: Board of Supervisors

FROM: Sanja Bugay, Director, Department of Social Services

Agenda Item
Number:

8

SUBJECT: Adjustment to Recommended Action

The errata form is being submitted to note revisions/changes to the following document(s) related to the subject agenda item:

- Recommendation
- Board Agenda Item
- Attachments

SUMMARY OF CHANGES:

There are 19 corrections that are being made and they are as follows:

1. In the "Recommended Action" title the word "six" has been struck out and "seven" added.
2. In the "Recommended Action" title the word "and" has been struck out and "one Staff Analyst, and" has been added
3. In the "Recommended Action" summary "as well as additional administrative support" was added
4. In the "Recommended Action" summary the word "six" and the number "6" were struck out and "seven (7)" was added.
5. In the "Recommended Action" summary the word "and" was struck out and added later in the sentence "and one (1) Staff Analyst position" was added.
6. In the "Recommended Action" summary the words "2011 Realignment" and "and budgeted NCC which offsets the General Relief Program share of cost" have been added.
7. the words "and administrative" were added to the second sentence of the "Alternative Action" section and under the "Fiscal Impact" section.
8. In the "Fiscal Impact" section, "Staff Analyst and" was added to the first sentence.
9. The total cost "313, 075" was struck out and "371,436" was added.
10. The State and Federal Social Services funds amount "299,658" was struck out and "349,692" was added.
11. "2011 Realignment funds (3,969) was added.

12. The 1991 Realignment funds "13,417" was struck out and "(17,367), and the required NCC (\$408), which offsets the General Relief Program Share of cost" was added.
13. In the "Discussion" section the word "six" and number "6" were struck out and the word "seven" and number "7" were added for the number of positions being deleted.
14. The word "seven" and the number "7" were struck out and the word "eight" and number "8" were added for the positions being added.
15. In the "Discussion" section, first paragraph the words "departmental administrative support as well as the" were added.
16. In the second paragraph of the "Discussion" section "Moreover, ongoing changes in program regulations, require additional support to address changes in existing program plans, contracts, and review of existing service delivery pathways used" was added.
17. In the third paragraph of the "Discussion" section "and Staff Analyst position aims" has been added.
18. In the "Attachments Included and/or on file" section the word "Revised" has been added after Appendix F
19. Appendix F has been revised to reflect one additional Job Specialist being deleted and one Staff Analyst being added as well as the Total number of positions affected in groups and total county positions.