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BEFORE THE BOARD OF SUPERVISORS OF THE COUNTY OF FRESNO STATE OF CALIFORNIA ORDINANCE NUMBER 24-012

AN ORDINANCE AMENDING SECTION 3800-GENERAL SERVICES OF THE MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS FOR THE COUNTY OF FRESNO, WHERE SUBSECTIONS 3804 AND 3809-3814 ARE AMENDED.

The Board of Supervisors of the County of Fresno ordains as follows:

SECTION 1: The Master Schedule of Fees, Charges and Recovered Costs for the County of Fresno, Section 3800 – General Services, is hereby amended, by amending subsections 3804 and 3809-3814, relating to the recovery of costs for Security, Fleet, and Facility Services of the Internal Services Department (ISD) to County departments and other public agencies, as set forth in Exhibit A, attached hereto and incorporated herein by reference.

SECTION 2: This ordinance shall take effect thirty (30) days from the date of its final passage.

1	THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of						
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3	the County of Fresno this <u>9th</u> day of <u>July</u> , 2024, to wit:						
4	AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero						
5	NOES: None						
6	ABSENT: None						
7	ABSTAINED:None						
8	COUNTY OF FRESNO						
9	20 ce						
10	Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno						
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14	ATTEST: Bernice E. Seidel Clerk of the Board of Supervisors County of Fresno, State of California						
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19	By: Haname						
20	Deputy						
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MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 3800 - GENERAL SERVICES

Exhibit A

FEE DESCRIPTION	FEE AMOUNT	FEE SETTING AUTHORITY	YEAR ADOPTED	EFFECTIVE DATE	% OF COST	REFERENCE
3804. Badge Identification Rate, recovers the costs associated with managing and operating the Hirsch Door System.	\$11.14 per badge	Board of Supervisors	2024-2025	August 8, 2024	100%	Ordinance #23-008
3809. Fleet Labor Rate, recovers the costs associated with direct labor for various fleet services.	\$108.00 per labor hour	Board of Supervisors	2024-2025	August 8, 2024	100%	Ordinance #23-008
3810. Motor Pool Rate, recovers the costs associated with using cars from the motor pool.	\$60.59 per car per day	Board of Supervisors	2024-2025	August 8, 2024	100%	Ordinance #23-008
3811. Fuel Tank Inspection Rate, recovers the costs associated with inspection and maintenance of fuel tanks.	\$0.22 per gallon of fuel	Board of Supervisors	2024-2025	August 8, 2024	100%	Ordinance #23-008
3812. Building Maintenance Labor Rate, recovers the costs associated with routine maintenance and minor repairs on buildings.	\$95.60 per labor hour	Board of Supervisors	2024-2025	August 8, 2024	100%	Ordinance #23-008
3813. Janitorial Labor Rate, recovers the costs associated with janitorial upkeep of buildings.	\$65.68 per labor hour	Board of Supervisors	2024-2025	August 8, 2024	100%	Ordinance #23-008
3814. County Parking Rate, recovers the cost associated with County employee parking.	\$65.23 per stall per month	Board of Supervisors	2024-2025	August 8, 2024	100%	Ordinance #23-008