

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF DECREASING THE FY 2025-26 )  
DEPARTMENT OF SOCIAL SERVICES ORG 5610 )  
APPROPRIATIONS AND ESTIMATED REVENUES IN THE ) RESOLUTION  
AMOUNT OF \$4,846,051 )

WHEREAS, on November 18, 2025, the Fresno County Administrative Office created the Office of Housing and Homelessness Division to centralize the department of Housing and Urban Development, Department of Social Services, and County Administrative Office homelessness response roles and programs. This action required the creation of an expenditures Org (5428) and consists of the transfer of operational control of the identified homelessness programs and associated positions permanently from the Department of Social Services to the Office of Housing and Homelessness Org 5428; and

WHEREAS, the Department of Social Services Org 5610 will transfer six positions to the Housing and Homelessness Org 5428, which will require the associated salaries and benefits, services and supplies, and estimated revenue funds in the amount of \$4,846,051 to be transferred from Org 5610 to Org 5428 to account for the transfer of positions; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors.

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to decrease the appropriations and estimated revenues in the FY 2025-26 Department of Social Services Org 5610 as follows:

FUND 0001 General  
SUBCLASS 10000

1	ORG	5610	Department of Social Services	
2	6000 – SALARIES AND BENEFITS			
3	ACCOUNT	6100	Regular Salaries	(\$ 186,831)
4	ACCOUNT	6400	Retirement	(\$ 83,009)
5	ACCOUNT	6500	OASDI	(\$ 14,293)
6	ACCOUNT	6570	401(a) Matching Contribution	(\$ 2 910)
7	ACCOUNT	6600	Health Insurance	(\$ 74,874)
8	ACCOUNT	6650	Life & Disability Insurance	(\$ 1,187)
9	TOTAL SALARIES AND BENEFITS			(\$ 363,104)
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11	7000 – SERVICES AND SUPPLIES			
12	ACCOUNT	7295	Professional and Specialized Services	(\$ 44,655)
13	ACCOUNT	7870	Support & Care of Persons	(\$4,438,292)
14	TOTAL SERVICES AND SUPPLIES			(\$4,482,947)
15	<u>TOTAL APPROPRIATIONS</u>			<u>(\$4,846,051)</u>

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17 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2025-26 Department of

18 Social Services Org 5610 be decreased as follows:

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20	FUND	0001	General	
21	SUBCLASS	10000		
22	ORG	5610	Department of Social Services	
23	ACCOUNT	5957	Operating Transfers In	(\$4,846,051)
24	TOTAL ESTIMATED REVENUES			<u>(\$4,846,051)</u>

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1 THE FOREGOING, was passed and adopted by the following vote for the Board of Supervisors  
2 of the County of Fresno this 10<sup>th</sup> day of February, 2026, to-wit:

3 AYES: Supervisors Bredefeld, Chavez, Magsig, Mendes, Pacheco

4 NOES: None

5 ABSENT: None

6 ABSTAINED: None

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Garry Bredefeld, Chairman of the Board of Supervisors  
of the County of Fresno

9 **ATTEST:**  
10 Bernice E. Seidel  
11 Clerk of the Board of Supervisors  
County of Fresno, State of California

12 By:   
13 \_\_\_\_\_  
Deputy

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