

**AMENDMENT III TO AGREEMENT**

THIS AMENDMENT, hereinafter referred to as "Amendment III", is made and entered into this 9th day of October, 2018, by and between the **COUNTY OF FRESNO**, a Political Subdivision of the State of California, hereinafter referred to as "COUNTY", and **TURNING POINT OF CENTRAL CALIFORNIA, INC.**, a private non-profit, 501 (c)(3) Corporation, whose address is P.O. Box 7447, Visalia, California 93290, hereinafter referred to as "**CONTRACTOR**" (collectively the "parties").

WHEREAS, the parties entered into that certain Agreement, identified as COUNTY Agreement No. 13-273, executed on May 21, 2013, as amended by Agreement I, identified as COUNTY Agreement No. 13-273-1, effective February 2, 2016, and as amended by Agreement II, identified as COUNTY Agreement No. 13-273-2, effective June 12, 2018, hereinafter collectively referred to as the "Agreement", whereby CONTRACTOR agreed to operate a Mental Health Services Act (MHSA) Transition Age Youth (TAY) Mental Health Services & Supports and Housing Services program to deliver integrated mental health and supportive housing services to Transition Age Youth, ages 16 to 25 years, who are aging out of Children's Mental Health and require on-going services, who have a serious mental illness, and who are aging out of Juvenile Justice System, and are at risk of being hospitalized, homeless, and/or incarcerated; and

WHEREAS, the parties desire to amend COUNTY Agreement No. 13-273, regarding changes as stated below and restate the Agreement in its entirety.

NOW, THEREFORE, in consideration of their mutual promises, covenants and conditions, hereinafter set forth, the sufficiency of which is acknowledged, the parties agree as follows:

1. That the section of the existing COUNTY Agreements Nos. 13-273, 13-273-1 and 13-273-2, as set forth in the original Agreement ending on Page Three (3), Line Fifteen (15) shall be revised by adding the following after the number "2018":

"This Agreement shall be extended effective on the 1st day of November, 2018 and shall terminate on the 31st day of December, 2018."

2. That the existing COUNTY Agreement No. 13-273, Section Four (4) "COMPENSATION", shall be revised by adding the following at Page Four (4), Line Twenty-One (21) after the word "Agreement":

1           “The maximum compensation under this Agreement for the two (2) month period,  
2 November 1, 2018 through December 31, 2018 (FY 2018-19), for MHSA TAY Mental Health Services  
3 & Supports and Housing Services program referenced in Paragraph One (1) shall not exceed Two  
4 Hundred Eighty-Eight Thousand, Three Hundred Forty-One and No/100 Dollars (\$288,341.00). The  
5 funding is comprised of the following funding streams: One Thousand, Six Hundred Sixty-Seven and  
6 No/100 Dollars (\$1,667.00) in Client Fees, Eighty-Four and No/100 Dollars (\$84.00) in Client  
7 Insurance, and Two Hundred Eighty-Six Thousand, Five Hundred Ninety and No/100 Dollars  
8 (\$286,590.00) in MHSA funds to offset CONTRACTOR’s program costs as set forth in the Budget –  
9 Exhibit D-2, attached hereto and by this reference incorporated herein and made part of this  
10 Agreement.”

11           3.       That, effective November 1, 2018, all references in existing COUNTY Agreement Nos.  
12 13-273, 13-273-1 and 13-273-2 to “Exhibit D and Exhibit D-1,” shall be changed to read “Exhibit D,  
13 Exhibit D-1 and Exhibit D-2,” attached hereto and incorporated herein by reference.

14           4.       Except as otherwise provided in this Amendment III, all other provisions of the  
15 Agreement and Amendment I remain unchanged and in full force and effect. This Amendment III  
16 shall become effective on the 1<sup>st</sup> day of November, 2018.

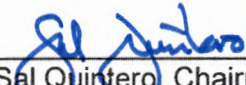
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1 IN WITNESS WHEREOF, the parties hereto have executed this Amendment III to Agreement  
2 as of the day and year first hereinabove written.

3 **CONTRACTOR:**  
4 **TURNING POINT OF CENTRAL**  
5 **CALIFORNIA, INC.**

**COUNTY OF FRESNO**

6 By 

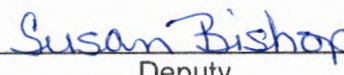
7 By   
8 **Sal Quintero**, Chairperson of the  
9 Board of Supervisors of the  
10 County of Fresno

11 Print Name: Raymond R. Banks  
12 Title: Chief Executive Officer  
13 Chairman of the Board, or  
14 President, or any Vice President

15 Date: 9/11/18

16 **ATTEST:**  
17 Bernice E. Seidel  
18 Clerk of the Board of Supervisors  
19 County of Fresno, State of California

20 By 

21 By   
22 Deputy

23 Print Name: Bruce Tyler  
24 Title: Chief Financial Officer  
25 Secretary (of Corporation), or  
26 any Assistant Secretary, or  
27 Chief Financial Officer, or  
28 any Assistant Treasurer

Date: 9/11/18

Mailing Address:  
P.O. Box 7447  
Visalia, CA 93290  
Phone #: (559) 732-8086  
Contact: Chief Executive Officer

**FOR ACCOUNTING USE ONLY:**

Organization: 56304470  
Fund/Subclass: 0001/10000  
Account/Program: 7294/0

**TRANSITIONAL AGE YOUTH (TAY) PROGRAM**  
**TURNING POINT OF CENTRAL CALIFORNIA**  
**NOVEMBER 1, 2018 TO DECEMBER 31, 2018 - 2 MONTH EXTENSION**

Budget Categories - Line Item Description (Must be itemized)		FTE %	Total Proposed Budget		
			Admin.	Direct	Total
<b>PERSONNEL SALARIES:</b>					
0001	PROGRAM DIRECTOR	1.00		\$15,864	\$15,864
0002		0.00			\$0
0003	MENTAL HEALTH SPECIALIST	5.00		\$39,224	\$39,224
0004		0.00			\$0
0005		0.00			\$0
0006		0.00			\$0
0007	NURSE	2.00		\$8,264	\$8,264
0008		0.00			\$0
0009	SECRETARY	1.00		\$5,543	\$5,543
0010	BILLING CLERK	1.00		\$7,329	\$7,329
0011		0.00			\$0
0012		0.00			\$0
<b>SALARY TOTAL</b>		<b>10.00</b>	<b>\$0</b>	<b>\$76,224</b>	<b>\$76,224</b>
<b>PAYROLL TAXES:</b>					
0030	OASDI			\$6,021	\$6,021
0031	FICA/MEDICARE			\$1,601	\$1,601
0032	SUI				\$0
<b>PAYROLL TAX TOTAL</b>			<b>\$0</b>	<b>\$7,622</b>	<b>\$7,622</b>
<b>EMPLOYEE BENEFITS:</b>					
0040	Retirement			\$2,814	\$2,814
0041	Workers Compensation			\$3,046	\$3,046
0042	Health Insurance (medical, vision, life, dental)			\$17,006	\$17,006
<b>EMPLOYEE BENEFITS TOTAL</b>			<b>\$0</b>	<b>\$22,866</b>	<b>\$22,866</b>
<b>SALARY &amp; BENEFITS GRAND TOTAL</b>					<b>\$106,712</b>
<b>FACILITIES/EQUIPMENT EXPENSES:</b>					
1010	Rent/Lease Building				\$13,387
1011	Rent/Lease Equipment				\$1,620
1012	Utilities				\$2,703
1013	Building Maintenance				\$1,000
1014	Equipment purchase				\$167
<b>FACILITY/EQUIPMENT TOTAL</b>					<b>\$18,877</b>

## OPERATING EXPENSES:

1060	Telephone				\$2,800
1061	Answering Service				\$0
1062	Postage				\$167
1063	Printing/Reproduction				\$250
1064	Publications				\$167
1065	Legal Notices/Advertising				\$0
1066	Office Supplies & Equipment				\$2,000
1067	Household Supplies				\$334
1068	Food				\$0
1069	Program Supplies - Therapeutic				\$84
1070	Program Supplies - Medical				\$7,500
1071	Transportation of Clients				\$0
1072	Staff Mileage/vehicle maintenance				\$750
1073	Staff Travel (Out of County)				\$192
1074	Staff Training/Registration				\$0
1075	Lodging				\$192
1076	Other - (Identify)				\$10,512
1077	Other - (Identify)				\$4,933
OPERATING EXPENSES TOTAL					\$29,881

## FINANCIAL SERVICES EXPENSES:

1080	Accounting/Bookkeeping				\$0
1081	External Audit				\$250
1082	Liability Insurance				\$307
1083	Administrative Overhead				\$54,122
1084	Payroll Services				\$0
1085	Professional Liability Insurance				\$0
FINANCIAL SERVICES TOTAL					\$54,679

## SPECIAL EXPENSES (Consultant/Etc.):

1090	Consultant (network & data management)				\$0
1091	Translation Services				\$334
1092	Medication Supports				\$20,984
1092	O/S Labor Clinical - Psychiatrist				\$20,621
SPECIAL EXPENSES TOTAL					\$41,939

## FIXED ASSETS:

1190	Computers & Software				\$0
1191	Furniture & Fixtures				\$0
1192	Other - (Identify)				\$0
FIXED ASSETS TOTAL					\$0

## NON MEDI-CAL CLIENT SUPPORT EXPENSES:

2000	Client Housing Support Expenditures (SFC 70)				\$31,834
2001	Client Housing Operating Expenditures (SFC 71)				\$834
2002.1	Clothing, Food & Hygiene (SFC 72)				\$1,334
2002.2	Client Transportation & Support (SFC 72)				\$834
2002.3	Education Support (SFC 72)				\$667
2002.4	Employment Support (SFC 72)				\$84
2002.5	Respite Care (SFC 72)				\$0
2002.6	Household Items				\$0
2002.7	Utility Vouchers (SFC 72)				\$667
2002.8	Child Care (SFC 72)				\$0
<b>NON MEDI-CAL CLIENT SUPPORT TOTAL</b>					<b>\$36,254</b>

**TOTAL PROGRAM EXPENSES****\$288,341**

## MEDI-CAL REVENUE:

		Units of Service	Rate	\$ Amount
3000	Mental Health Services (Individual/Family/Group Therapy)	0	\$0.00	\$0
3100	Case Management	0	\$0.00	\$0
3200	Crisis Services	0	\$0.00	\$0
3300	Medication Support	0	\$0.00	\$0
3400	Collateral	0	\$0.00	\$0
3500	Plan Development	0	\$0.00	\$0
3600	Assessment	0	\$0.00	\$0
3700	Rehabilitation	0	\$0.00	\$0
3800	ICC	0	\$0.00	\$0
3900	IHBS	0	\$0.00	\$0
Estimated Specialty Mental Health Services Billing Totals		0		\$0
Estimated % of Clients that are Medi-Cal Beneficiaries				0%
Estimated Total Cost of Specialty Mental Health Services Provided to Medi-Cal Beneficiaries				\$0
Federal M/Cal Share of Cost % (Federal Financial Participation-FFP)			0.00%	\$0
State M/Cal Share of Cost % (BH Realignment/EPSTD)			0.00%	\$0
<b>MEDI-CAL REVENUE TOTAL</b>				<b>\$0</b>

## OTHER REVENUE:

4100	Other - (Identify)			\$1,667
4200	Other - (Identify)			\$84
4300	Other - (Identify)			\$0
<b>OTHER REVENUE TOTAL</b>				<b>\$1,751</b>

## MENTAL HEALTH SERVICES ACT (MHSA) REVENUE:

5000	Prevention & Early Intervention (PEI) Funds			\$0
5100	Community Services & Supports (CSS) Funds			\$286,590
5200	Innovation (INN) Funds			\$0
5300	Workforce Education & Training (WET) Funds			\$0
<b>MHSA FUNDS TOTAL</b>				<b>\$286,590</b>
<b>TOTAL PROGRAM REVENUE</b>				<b>\$288,341</b>