

Exhibit A

SECTION 1000 - COMPUTER SERVICES (EMIS)

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	Inc/(Dec)	% CHANGE
1001. Staff Time	100.43/hr	81.28/hr	19.15	24%

Exhibit B

SECTION 1500 - PARKS AND RECREATION

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/(DEC)	% CHANGE
1509. Parks Staff				
Program Manager	116.37/hr	114.39/hr	1.98	2%
Parks Services Supervisor	82.58/hr	75.60/hr	6.98	9%
Tree Trimmer	71.22/hr	64.77/hr	6.45	10%
Senior Tree Trimmer	58.87/hr	71.37/hr	(12.50)	-18%
Parks Groundskeeper	60.04/hr	50.03/hr	10.01	20%
Parks Groundskeeper II	58.80/hr	58.80/hr	0.69	1%
Parks Maintenance Worker	64.38/hr	61.14/hr	3.24	5%

Exhibit C

SECTION 2200 -- PUBLIC WORKS

FEE DESCRIPTION	PROPOSED FEE	CURRENT FEE	INC/ (DEC)	% CHANGE
2207. Capital Projects & Design				
Supervising Architect	138.19/hr	137.39/hr	0.80	1%
Architect	141.04/hr	110.87/hr	30.17	27%
Architectural Assistant	87.36/hr	68.64/hr	18.72	27%
Staff Analyst III	110.49/hr	88.85/hr	21.64	24%
Administrative Assistant II	55.73/hr	51.61/hr	4.12	8%
Engineering Technician I	62.88/hr	55.77/hr	7.11	13%
Engineering Technician II	84.48/hr	75.01/hr	9.47	13%
Sr. Engineering Technician	94.63/hr	83.92/hr	10.71	13%
Engineer I	87.72/hr	84.84/hr	2.88	3%
Engineer II	111.44/hr	104.92/hr	6.52	6%
Engineer III	124.80/hr	119.07/hr	5.73	5%
Sr. Engineer	141.89/hr	125.29/hr	16.60	13%
Supervising Engineer	180.14/hr	137.74/hr	42.40	31%
Staff Analyst I	63.50/hr	58.77/hr	4.73	8%
Staff Analyst II	75.80/hr	67.86/hr	7.94	12%
Staff Analyst III-Roads	100.96/hr	89.56/hr	11.40	13%
Sr. Staff Analyst	104.27/hr	94.07/hr	10.20	11%
Program Manager	127.94/hr	113.37/hr	14.57	13%
Field Survey Supervisor	101.32/hr	89.85/hr	11.47	13%
PW Division Engineer	208.46/hr	183.75/hr	24.71	13%
Chief of Field Survey	162.02/hr	143.42/hr	18.60	13%
2208. Admin Services - Resources				
Program Mgr	118.61/hr	104.77/hr	13.84	13%
Senior Staff Analyst	110.85/hr	98.27/hr	12.58	13%
Staff Analyst I	71.44/hr	62.48/hr	8.96	14%
Staff Analyst II	78.39/hr	69.41/hr	8.98	13%
Staff Analyst III	85.52/hr	82.73/hr	2.79	3%
Office Assistant II	61.17/hr	54.41/hr	6.76	12%
Administrative Assistant II	72.89/hr	64.75/hr	8.14	13%
Program Technician I	48.14/hr	57.45/hr	(9.31)	-16%
Program Technician II	67.20/hr	63.45/hr	3.75	6%
Engineering Tech I	56.96/hr	52.74/hr	4.22	8%
Engineering Tech II	62.82/hr	58.15/hr	4.67	8%
Senior Engineering Tech	88.24/hr	77.87/hr	10.37	13%
Senior Engineer	155.11/hr	135.88/hr	19.23	14%
2209. Development Services				
Planner I	70.10/hr	67.72/hr	2.38	4%
Planner II	77.03/hr	71.22/hr	5.81	8%
Planner III	106.74/hr	93.10/hr	13.64	15%
Senior Planner	123.10/hr	109.01/hr	14.09	13%
Principal Planner	134.60/hr	119.17/hr	15.43	13%
Program Tech I	57.02/hr	51.41/hr	5.79	11%
Program Tech II	61.54/hr	61.07/hr	0.47	1%
Chief Building Inspector	121.83/hr	107.53/hr	14.30	13%
Building Plans Engineer	96.10/hr	92.92/hr	3.18	3%
Engineer I	76.07/hr	73.50/hr	2.57	3%
Engineer II	93.98/hr	86.85/hr	7.13	8%
Engineer III	131.46/hr	122.47/hr	8.99	7%
Senior Engineer	147.69/hr	129.19/hr	18.50	14%
Staff Analyst	60.08/hr	60.58/hr	(0.50)	-1%
Administrative Assistant II	72.92/hr	64.72/hr	8.20	13%
Office Assistant I	42.85/hr	41.30/hr	1.55	4%
Office Assistant II	57.35/hr	50.82/hr	6.53	13%
Development Services Manager	171.74/hr	150.48/hr	21.26	14%

Exhibit D

SECTION 2500 -- DEVELOPMENT SERVICES

FEE DESCRIPTION		FY 2027-28 PROPOSED FEE	FY 2026-27 PROPOSED FEE
2506. Special Services Fees			
16	Re-roofing of existing buildings including pre-roof inspection		
a.	Single family residential	207.51	201.47
b.	All other structures	207.51	201.47
		168.67	163.76
2550. Land Development Permits and Processing			
22	Transmission line review per Section 875 of Zoning Ordinance	8,971.62	8,710.31