



Board Agenda Item 52

DATE: January 27, 2026

TO: Board of Supervisors

SUBMITTED BY: Steven E. White, Director
Department of Public Works and Planning

SUBJECT: Budget Transfer for Public Works and Planning

RECOMMENDED ACTION(S):

Approve and authorize the Clerk of the Board to execute Budget Transfer No. 52 transferring FY 2025-26 appropriations in the amount of \$10,442 from Account 7295 (Professional & Specialized Serv) to Account 8300 (Equipment), Program No. 92093 within Public Works and Planning Org 45104511, for the purchase of a new copier.

Approval of the recommended action will transfer existing FY 2025-26 appropriations from Org 45104511, Account 7295 to Account 8300 within the Department of Public Works and Planning. This item is countywide.

ALTERNATIVE ACTION(S):

There is no viable alternative action as the current copier is no longer functional.

FISCAL IMPACT:

There is no Net County Cost associated with the recommended action. Approval of the recommended action will transfer \$10,442 in existing FY 2025-26 appropriations from Org 45104511, Account 7295 to Org 45104511, Account 8300, Program No. 92093.

DISCUSSION:

The Department of Public Works and Planning budgeted \$3,515,000 in Account 7295 (Professional & Specialized Serv) for various services. Approval of the recommended action will allow the Department to transfer \$10,442 of these appropriations to Account 8300 (Equipment) for the purchase of a new copier. The budget transfer will allow the purchase of the copier as a capital asset.

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Budget Transfer No. 52

CAO ANALYST:

Maria Valencia