

Item 7
7/13/2021

June 21, 2021

Bret, Thank you for talking with me today re: the Dunlap Community Club, a 501(c)(4) organization. (EIN 94-6102030) .

The past 16 months have been financially devastating. While our on-going expenses have remained the same, with the exception of insurance, which has tripled in cost, our income from groups using our facilities for meetings and get-togethers (Mono Indian Tribal Meetings, American Legion, weddings, funerals, birthday parties, and social events) has ended. Groups rent our facilities for \$200 per day or night and we averaged at least 2 events per month. Also, we were unable to hold our annual fundraiser - The Turkey Testicle Festival, which brings in \$5,000-\$6,000 each year. Total loss - \$11,400.

Since March, 2020 our expenses include PGE (\$2,197); Propane (\$538); Property Taxes (\$462); Property Insurance (\$3718); Trash (\$1437); Maintenance (\$800- fire clearance, AC unit, Sprinkler System,). Total expenses - \$9152

Thank you for working with us on this. Our community needs a place to gather. If you need more information or have any questions, please contact me.

Respectfully,
Betsy Murphy
559-786-3634

Item #7
7-13-2021

AMERICAN RESCUE PLAN ACT OF 2021

Fresno County
Board of Supervisors
Agenda Item # 7
July 13, 2021



KEY OBJECTIVES

- ✓ Provide the Board with highlights regarding the **American Rescue Plan Act of 2021**
- ✓ Gain the Board's concurrence and/or direction of the advisory committee, prioritization of proposals and next steps

KEY HIGHLIGHTS OF ARPA

- Established to help turn the tide on the pandemic, address its economic fallout and lay the foundation for a strong and equitable recovery.
- Has some flexibility to help those disproportionately impacted by the COVID-19 pandemic.

KEY ARPA HIGHLIGHTS

(continued)

- Fresno County will receive **\$194,063,657** in Local Assistance Funding in two installments, spaced one year apart
- Received 1st Tranche of funding on June 17th in the amount of **\$97,031,825.50**
- Funds may cover costs:

March 3, 2021 to December 31, 2024.

KEY HIGHLIGHTS (continued)

Category "A"



Support Public Health: Response Fund Covid-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts: Respond to economic harms to workers, families, small businesses, impacted industries and the public sector

Category "B"



Premium Pay for Essential Workers: Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors (up to \$13/hr increase with a cap not to exceed \$25k)

Category "C"



Replace Public Sector Revenue Loss: Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic

Category "D"



Water and Sewer Infrastructure: Make necessary investments to improve access to clean drinking water and invest in wastewater and storm drain infrastructure



Broadband: Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

KEY HIGHLIGHTS (continued)

Category “A”



Support Public Health: Response Fund Covid-19 mitigation efforts, medical expenses, behavioral healthcare, and certain public health and safety staff



Address Negative Economic Impacts: Respond to economic harms to workers, families, small businesses, impacted industries and the public sector

KEY HIGHLIGHTS (continued)

Category “B”



Premium Pay for Essential Workers:

Offer additional support to those who have and will bear the greatest health risks because of their service in critical infrastructure sectors (up to \$13/hr increase with a cap not to exceed \$25k)

KEY HIGHLIGHTS (continued)

Category “C”



Replace Public Sector Revenue

Loss: Use funds to provide government services to the extent of the reduction in revenue experienced due to the pandemic

KEY HIGHLIGHTS (continued)

Category “D”



Water and Sewer Infrastructure:

Make necessary investments to improve access to clean drinking water and invest in wastewater and storm drain infrastructure



Broadband: Make necessary investments to provide unserved or underserved locations with new or expanded broadband access

Board Ad-Hoc Committee Priorities

“Do it right the first time”

- ✓ Short-term projects with long-term impacts
- ✓ Focus on County assets (own vs lease)
- ✓ Improve Efficiency/Longevity
- ✓ Technology
(data sharing, business intelligence)
- ✓ Facility Improvements
- ✓ Infrastructure Improvements
(shovel ready projects)

GUIDING PRINCIPLES

- One-Time Funding
- Nexus to Pandemic & Recovery
- Needs-Based/Data-Informed
- Maximize the Opportunity
- Avoid Duplication
- Prioritize Transformational Projects

SUMMARY OF CURRENT PROPOSALS



Category “A”



Public Health / Economic Impacts

\$292.3M Submitted

- On-going response to pandemic after December 31, 2021
- Improving resiliency of public services

SUMMARY OF CURRENT PROPOSALS



Category “D”

Infrastructure

\$156.8M Submitted



- Water, Wastewater, and other projects in communities in need and disadvantaged communities throughout the County
- Broadband expansion to County facilities
- Emergency Communication improvements

SUMMARY OF CURRENT PROPOSALS

CATEGORY	ESTIMATED COST OF PROPOSALS SUBMITTED TO DATE
Category "A" Public Health / Economic Impacts	\$292.3M
Category "D" Infrastructure	\$156.8M
Total Current Proposals	\$449.1M
Available Funding	\$194M

Additional Funding in the ARPA of 2021

Assistance to Individuals and Families	\$56.27B
SNAP State Administration	\$1.14B
Supplemental Nutrition Assistance for Women, Infants, Children (WIC)	\$880M
Pandemic EBT Program Extension	\$5.6B
Commodity Supplemental Food Program	\$37M
Family Violence Prevention and Services	\$450M
Pandemic Emergency Assistance	\$1B
Older Americans Act (OAA) Programs	\$1.4B
Elder Justice Act Programs	\$276M
Family Planning	\$50M
Tenant Based Rental Assistance	\$5B
Homeless Assistance	\$5B
Education and Childcare	\$211.57B
Child Care and Development Block Grant (CCDBG)	\$14.99B
Child Care Entitlements to States	\$633M
Low Income Home Energy Assistance Program (LIHEAP)	\$4.5B
Low Income Household Drinking Water and Wastewater Assistance (LIHW)	\$500M
Head Start	\$1B
National Child Traumatic Stress Network	\$10M
Health	\$86.24B
Emergency Rural Development Grants for Rural Health Care	\$500M
Certified Community Behavior Health Clinic Expansion Grants	\$420M
Youth Suicide Prevention Programs	\$20M
Community Mental Health Services Block Grant	\$1.5B
Substance Abuse Prevention and Treatment Block Grant	\$1.5B
Community-Based Funding for Local Substance Use Disorder Services	\$30M
Community-Based Funding for Local Behavioral Health Needs	\$50M
Project Aware	\$30M
Community Health Centers	\$7.6B
Public Health Workforce	\$7.66B
Mental and Behavioral Health Training (Health Care Professionals)	\$80M
Grants for Health Care Providers to Promote Mental Health and Behavioral	\$40M
Pediatric Mental Health Care Access	\$80M
Grants to States, Localities, Tribes for Testing	\$47.8B
Grants to States, Localities, Tribes for Vaccines	\$7.5B
Transportation	\$40.16B
Transit Infrastructure Grants	\$30.46B
Relief for Airports	\$8B
Other	\$61.32 B
Disaster Relief Fund	\$50B
Emergency Food and Shelter Program	\$400M
Emergency Food and Shelter Program - Humanitarian Relief	\$110M
Assistance to FireFighter Grants	\$100M
Staffing for Adequate Fire and Emergency Response Grants	\$200M
Emergency Management Performance Grants	\$100M
Economic Development Assistance Programs	\$3B
Categorical Grants - Air Pollution	\$50M
Emergency Connectivity Fund (Schools and Libraries)	\$7.17B

KEY DATES

January 27, 2020:	Declaration of public health crisis
March 3, 2021:	Beginning of the recovery fund “Covered Period”
July 16, 2021:	Deadline: Comments on “Interim Rule”
August 31, 2021:	Deadline: “<i>Interim Report</i>”
August 31, 2021:	Deadline: “<i>Recovery Plan Performance Report</i>”
October 31, 2021:	Deadline: “ <i>Quarterly Project & Expenditure Report</i> ”
December 31, 2024:	Funds must be fully <u>obligated</u>
December 31, 2026:	Funds must be <u>fully spent</u> and <u>all work complete</u>

ACTION PLAN

Advisory Committee's Focus

- Narrow and refine project proposals by end of July
- Provide method(s) for public input on the Draft Recovery Plan
- Return to Board August 24th with “Draft” Recovery Plan for consideration and adoption



American Rescue Plan Act of 2021

Guiding Principles for Funding

In recognition of this unprecedented amount of stimulus and the resulting opportunity to invest and provide ongoing benefits, the Board of Supervisors created an Ad-Hoc Committee of Chairman Brandau and Supervisor Magsig to work with the CAO's office and Department Heads to develop principles and plan for the expenditures of the funds. These principles are described below and will guide future funding decisions by the Board on the use of the American Rescue Funds.

Principles for use of Funding:

- **One-Time Funding** – there is no expectation that these funds will recur in the future and they shall be treated as one-time rather than to fund on-going commitments.
- **Nexus to Pandemic** – to comply with the restrictions on funding, a nexus to the pandemic should be clearly demonstrated. That may be:
 - *Pre-existing gaps* – Circumstances that existed prior to the pandemic but the impacts or negative outcomes are exacerbated by the pandemic.
 - *Direct Impacts* – Things that are necessary to respond to the present and immediate impacts associated with the pandemic. This may be characterized as disaster response.
 - *Recovery* – Items that improve or accelerate the recovery from COVID-19 for the County and its citizens or better prepare the County against future disasters. This includes economic recovery.
- **Needs Based/Data Informed** – project or programs funding requests should contain a demonstrated need and available data must be provided to properly align the funding with the need.
- **Maximize Opportunity** –The County should partner to the extent possible (with Cities, State, or other agencies) to create or support broader regional programs to stretch the impact of County funding.
- **Avoid Duplication** – Significant disaster funding has been approved at the State and Federal Level. The County should not duplicate funding unless the need shows current funding is inadequate to meet that need.
- **Prioritize Transformational Projects** – The County should prioritize projects or programs that may be transformational in solving challenges or improving its ability to serve constituents.

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