

FRESNO COUNTY ROAD IMPROVEMENT PROGRAM



New)

7'-0" Span (New)

2'

239'-8 $\frac{3}{4}$ " Face to Face of Abutments

Relocated

95'-0" span (Altered present truss)

37'-0" Span (New)

2'

New)

WHAT IS THE ROAD IMPROVEMENT PROGRAM (RIP)?

A planning and budgeting document which:

- Is required by the County's General Plan (Implementation Program TR-A.A)
- Shows a projection of the road fund balance
- Shows a projection of revenues by funding source and project
- Shows a projection of contract construction costs and planned year of award
- Shows recently completed projects
- Includes appendices which show:
 - A detailed location list for overlay & preservation treatment projects;
 - The County's most recently adopted SB-1/Road Maintenance & Rehabilitation Account project list.
 - Project descriptions for each included project

PROJECT SELECTION

Projects are included in the RIP based upon several considerations:

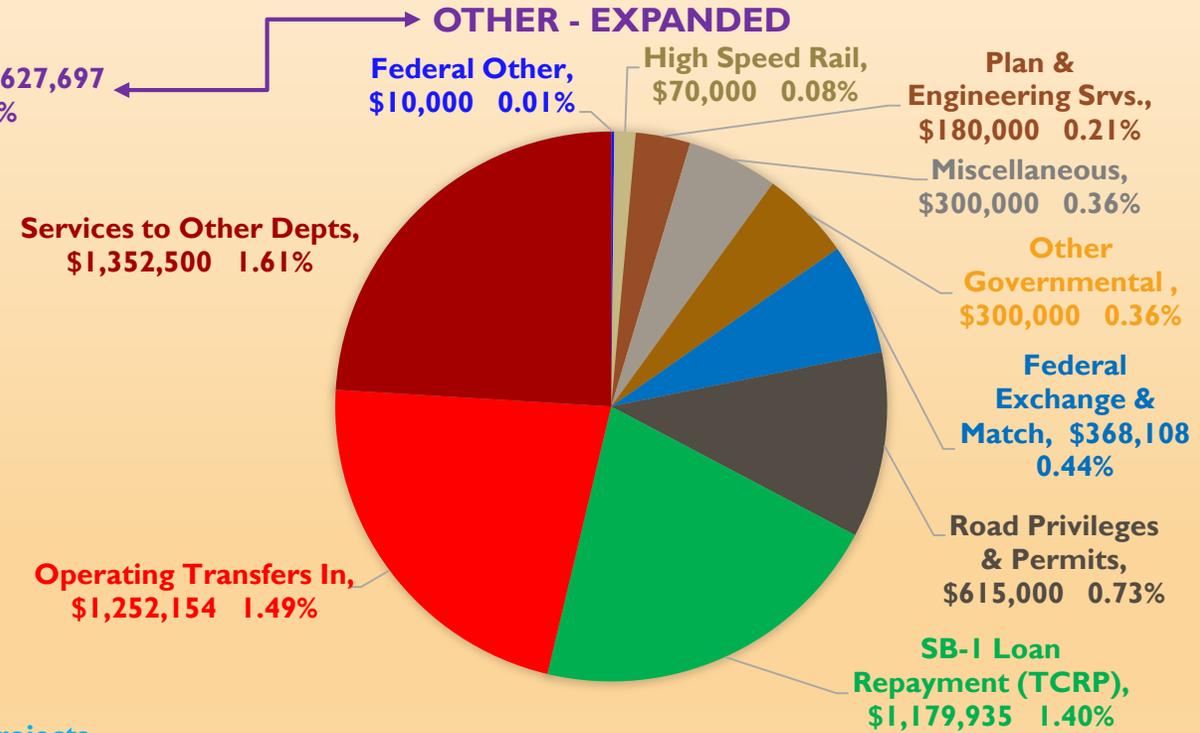
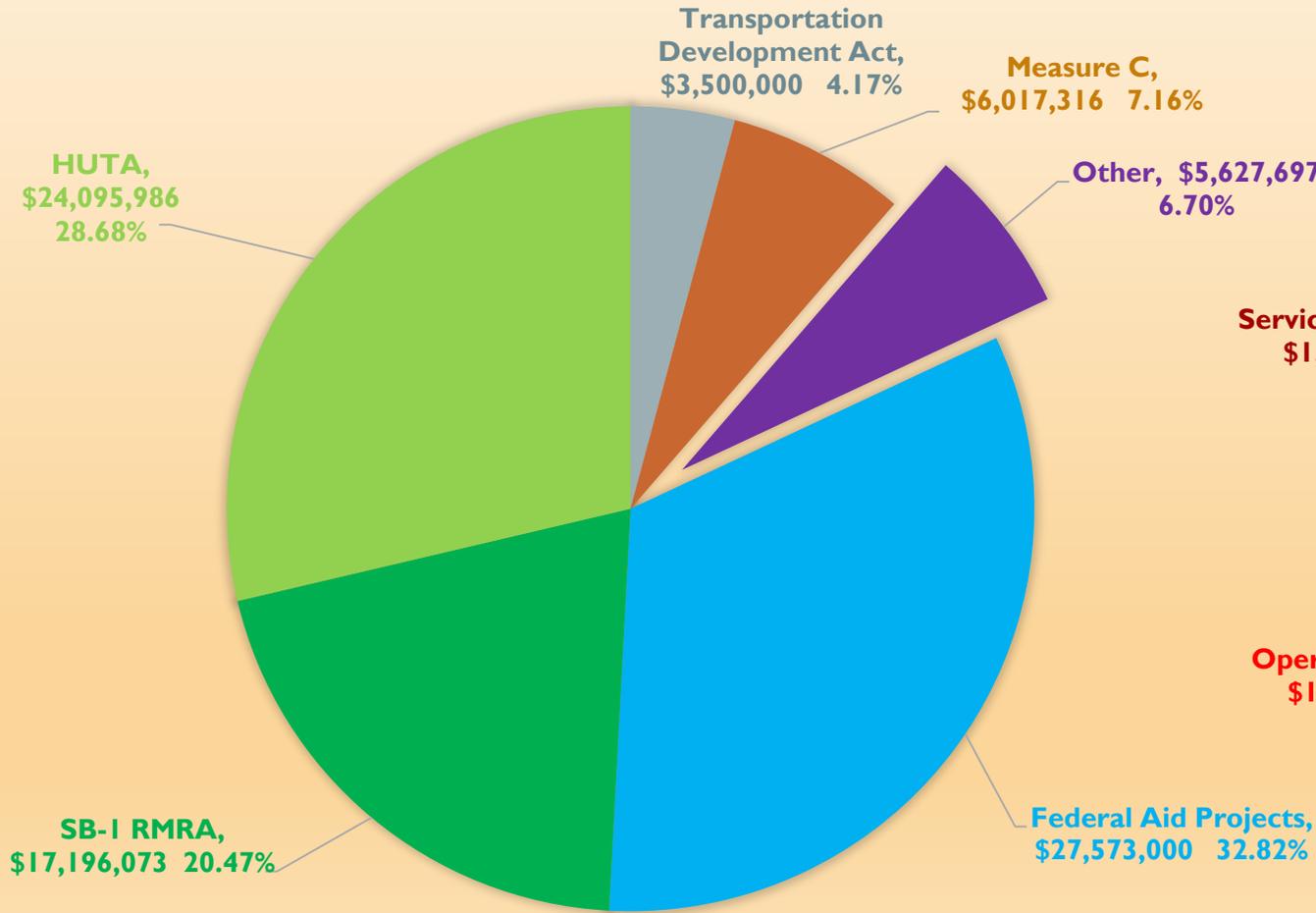
- Needs
 - Safety concerns
 - Roadway and bridge condition
 - Traffic circulation and development patterns
- Funding availability
 - Federal and/or state funding obligations, received or available
 - Deadlines for utilizing obligated funds
- Direction given by the Board

Project type selections are governed by technical considerations and guidelines.

Schedules are determined by staff and consultant availability, priority (safety-first), and funding deadlines.

REVENUES, 2019-20

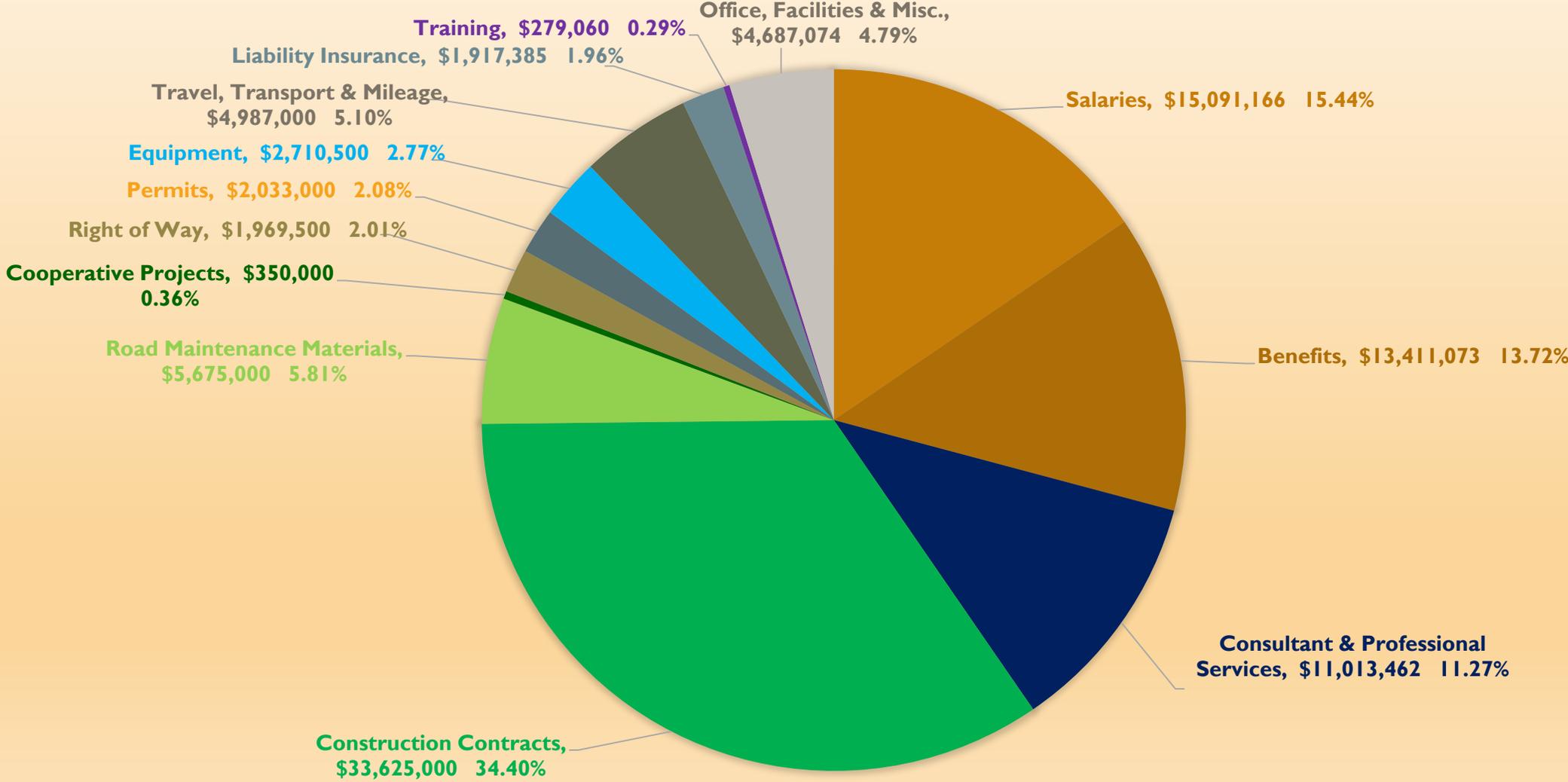
OVERVIEW



County-funded contributions are contained within the **Operating Transfers In & Services to Other Departments** categories

EXPENDITURES, 2019-20

OVERVIEW





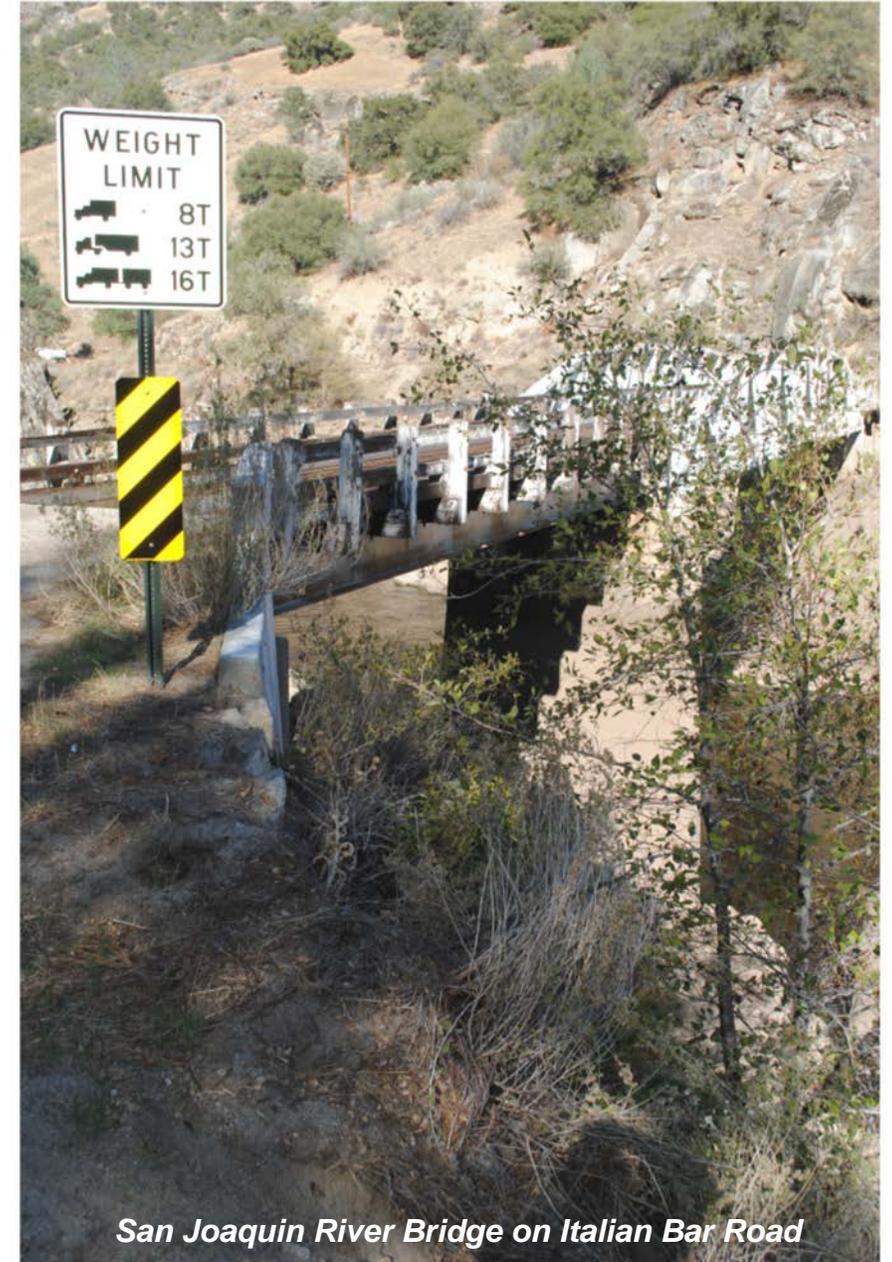
Fowler Avenue Shoulder Improvements

FY 2018/19 CONSTRUCTION COMPLETED

RMRA (SB-1) Asphalt Concrete Overlays – Countywide	\$4.6m
Concrete Improvements – Districts 2, 4, 5	\$250k
Nees Avenue Overlay – District 1	\$900k
Panoche Shoulder Improvements – District 1	\$800k
Kamm Avenue Shoulder Improvements – Districts 1 & 4	\$2.6m
Walnut Shoulder Improvements – District 4	\$400k
Bethel and Mountain View Traffic Signal – District 4	\$1.0m
Fowler Avenue Shoulder Improvements – District 4	\$3.4m
Ashlan and Thorne Safe Route to School – District 2	\$750k
Orange Avenue Overlay (by City of Fresno) – District 2	\$800k
Huntington Lake Road Emergency Repair – District 5	\$500k

PROJECTS CURRENTLY UNDER CONSTRUCTION

RMRA (SB-1) Asphalt Concrete Overlays – Countywide	\$5.9m
San Joaquin River Bridge on Italian Bar – District 5	\$7.6m
Wahtoke Creek Bridge on Lincoln – District 4	\$1.8m
North Ave. Shoulder Improvements – District 4	\$900k
Biola Sidewalk Improvements – District 1	\$500k
BPMP Deck Treatments (7 Bridges) – Countywide	\$300k
Watts Creek Bridge on Watts Valley Road – District 5	\$1.5m



San Joaquin River Bridge on Italian Bar Road

FUTURE PROJECT HIGHLIGHTS CONT.

RMRA (SB-1) Asphalt Concrete Overlays – Countywide	\$4.0m to \$7.0m	Annually
Preservation Treatments – Countywide	\$2.0m	Annually
Outside Canal Bridge on Russell – District 1	\$3.9m	2019/20
Copper and Auberry Traffic Signal – District 5	\$900k	2019/20
Fresno Canal Bridge on McKinley Avenue – District 5	\$1.6m	2019/20
Lincoln Cold-In-Place Recycling – District 1	\$4.0m	2019/20
McCall Overlay & Shoulder Improvements – District 5	\$3.0m	2019/20
Laton Sidewalk Improvements – District 4	\$2.6m	2019/20

FUTURE PROJECT HIGHLIGHTS CONT.

Jensen Ave. Shoulder Improvements – District 1	\$3.9m	2020/21
American Ave. Shoulder Improvements – District 1	\$2.7m	2020/21
Travers Creek Bridge on Manning Bridge – District 4	\$2.7m	2020/21
Sand Creek Bridge on Ennis – District 5	\$2.1m	2020/21
American Ave. Rehab. SR 99 to Temperance – District 4	\$3.2m	2021/22

American Avenue and Clovis Avenue Traffic Signal (Future Rendering)

FUTURE PROJECT HIGHLIGHTS CONT.

Mountain View Ave. Shoulder Improvements – District 4	\$2.5m	2021/22
Mt. Whitney Reconstruction – District 4	\$2.4m	2021/22
James Bypass Bridges (x2) on Manning – District 1	\$6.2m	2021/22
Fowler and Olive Traffic Signal – District 5	\$2.0m	2021/22
Ashlan & Palm Traffic Signal – District 2	\$0.7m	2022/23

Existing James Bypass Bridge on Manning Avenue

URBAN MAINTENANCE PROJECTS

<u>Maintenance Projects with the City of Fresno</u>	<u>County Share</u>	<u>Total Cost</u>	<u>Fiscal Year</u>
Maroa, Dakota to Ashlan – District 2	\$35k	\$128k	2018/19 - Complete
Central, Cherry to Mary – District 3	\$62k	\$62k	2018/19 - Complete
Sierra, Blackstone to Maroa – District 2	\$71k	\$253k	2018/19 - Complete
Chestnut, Herndon to Alluvial – District 2	\$38k	\$253k	2019/20
Clay, Peach to City/County Limit – District 3	\$35	\$301k	2019/20
Helm, Belmont to Harvey – District 3	\$30k	\$60k	2019/20

URBAN MAINTENANCE PROJECTS CONT.

<u>Maintenance Projects with the City of Fresno</u>	<u>County Share</u>	<u>Total Cost</u>	<u>Fiscal Year</u>
Blythe, McKinley to Weldon – District 1	\$44k	\$89k	2019/20
Marks, Barstow S to RR Crossing – District 2	\$80k	\$166k	2019/20
Barstow, Marks to Van Ness – District 2	\$90k	\$187k	2019/20
Olive, Fresno to Clovis – District 3	\$28k	\$402k	2019/20
Clinton – Brawley to Valentine – District 1	\$232k	\$351k	2020/21
Cornelia – Dakota to Shields – District 1	\$205k	\$256k	2020/21

Ashlan & Thorne Traffic Signal



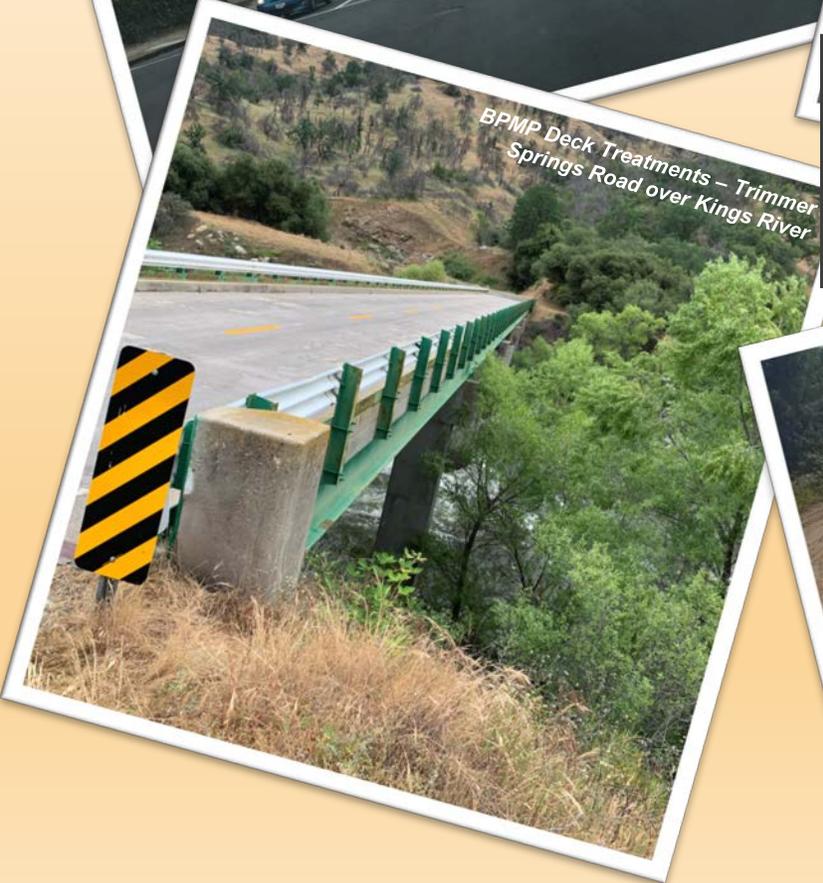
North Avenue Shoulder Improvements



DBH Parking Lot (Sierra Building)



BPMP Deck Treatments – Trimmer Springs Road over Kings River



QUESTIONS?

Walnut Avenue Shoulder Improvements



Mt. Whitney Pedestrian Path between Garfield & Grantland (Lanare)

