



Board Agenda Item 47

DATE: February 10, 2026

TO: Board of Supervisors

SUBMITTED BY: Joe Prado, Director, Department of Public Health

SUBJECT: Revenue Agreement with California Department of Public Health for Sexually Transmitted Disease Program

RECOMMENDED ACTION(S):

- 1. Approve and authorize the Chairman to execute a Revenue Agreement with the California Department of Public Health for core sexually transmitted disease prevention program management, effective July 1, 2026, through June 30, 2031 (\$3,521,290); and**
- 2. Approve and authorize the Director of Public Health, or designee, to execute the State Contractor's Release for the final invoice.**

There is no additional Net County Cost associated with the recommended actions. Approval of the first recommended action will help allow the Department of Public Health (Department) to continue to implement the activities of the Sexually Transmitted Disease (STD) program with funding provided by the California Department of Public Health (CDPH). Approval of the second recommended action will allow the Director of the Department to execute the Contractor's Release for the final invoice at the close of the grant term. This item is countywide.

ALTERNATIVE ACTION(S):

There is no viable alternative action. Should your Board choose not to approve the recommended action, the Department would not receive the funding for its STD program and would not be able to fund these critical services to the vulnerable populations within the community.

FISCAL IMPACT:

There is no increase in Net County Cost associated with the recommended actions. The recommended agreement will provide \$3,521,290 from July 1, 2026 through June 30, 2031. The annual allocation will be \$704,258. The agreement allows full indirect cost recovery up to 25%. Sufficient appropriations and estimated revenues will be included in the Department's Org 5620 FY 2026-27 Recommended Budget and will be included in future budgets for the duration of the term.

DISCUSSION:

The Department has received funding from CDPH since 2004 to support STD prevention and control activities. Chlamydia, Gonorrhea, and Syphilis, including Congenital Syphilis, remain the most commonly reported communicable diseases in the County. The recommended agreement will help cover the cost of program staff as well as allow for the Department to increase and improve community-based testing to assist the County in ensuring the success of STD Collaboration program functions. The Department will

partner with non-profit agencies as required by the State to provide STD testing to at risk populations within the County.

In 2024, the most recent year for which data is available for Chlamydia and Gonorrhea, the Department recorded 6,654 new cases of Chlamydia and 1,736 new cases of Gonorrhea; this is a marginal decrease from 2023 which saw 7,117 cases of Chlamydia and 2,069 cases of Gonorrhea. In 2024 the Department recorded 1,521 cases of Syphilis with an additional 19 cases of Congenital Syphilis, this was a negligible decrease from 2023's 1,535 Syphilis cases and 21 Congenital Syphilis cases for that year.

This agreement is a continuation of the 2024 - 2026 STI Prevention and Collaboration, which is expiring on June 30, 2026. The funds for this are split into the STD Core side, \$148,920, and the STD Collab side, \$555,338, of which \$277,669 must be used to support community based organizations (CBO). To fulfill the CBO support requirement the Department is planning to continue working with local partners to increase STD testing in the County, especially among the most at-risk communities.

REFERENCE MATERIAL:

BAI #35, May 7, 2024
BAI #43, August 4, 2020

ATTACHMENTS INCLUDED AND/OR ON FILE:

On file with Clerk - Agreement with CDPH

CAO ANALYST:

Ron Alexander