



Board Agenda Item 8

DATE: September 11, 2023

TO: Board of Supervisors

SUBMITTED BY: Paul Nerland, County Administrative Officer

SUBJECT: Resolution to Adopt the Final Budget for the Fiscal Year 2023-24

RECOMMENDED ACTION(S):

Adopt the Fiscal Year 2023-24 Final Budget Resolution which includes all adjustments to appropriations, revenues, and obligated fund balances made to the recommended budget during the budget hearing (total recommended budget requirements, excluding special districts: \$4,838,785,185).

ALTERNATIVE ACTION(S):

Do not adopt the budget at this time and continue with the budget hearing.

Government Code Section 29081 allows the budget hearing to be continued from day to day until concluded, but not to exceed a total of 14 calendar days. Therefore, the budget must be adopted on or before Sunday, September 24, 2023.

FISCAL IMPACT:

The recommended action will establish the Fiscal Year 2023-24 adopted appropriations and estimated revenues for the various County departments.

DISCUSSION:

The total recommended budget requirements for the County of Fresno for Fiscal Year 2023-24 amount to \$4,838,785,185. This amount excludes the budgets for the Special Districts which are adopted separately. The Recommended Action will adopt the Fiscal Year 2023-24 Final Budget Resolution in compliance with California Government Code Sections 29089 and 29090.

Notice of the availability to members of the public of the Fiscal Year 2023-24 recommended budget documents was published on September 1, 2023, in the Business Journal, in compliance with California Government Code Section 29080.

REFERENCE MATERIAL:

BAI #1-10, September 12, 2022

ATTACHMENTS INCLUDED AND/OR ON FILE:

Budget Resolution

CAO ANALYST:

Paige Benavides