

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2024-25)
APPROPRIATIONS FOR THE INTERNAL SERVICES) RESOLUTION
DEPARTMENT – FLEET SERVICES EQUIPMENT,)
ORGANIZATION 8911, IN THE AMOUNT OF)
\$15,008,525)

WHEREAS, the Fleet Services-Equipment Org 8911 requires appropriations for the purchase of light duty/heavy duty vehicles and equipment to accomplish both the replacement of aging vehicles and equipment and to accommodate the needs of County Departments in the current year; and

WHEREAS, the Fleet Services-Equipment Org 8911 requires \$15,008,525 to allow for the purchases of vehicles and equipment scheduled to be replaced in FY 2024-25 and to pay for the continuing costs on the construction of a new fuel site; and

WHEREAS, \$15,008,525 is available in the equipment reserve fund balance of the Fleet Services-Equipment Org 8911, Fund 1000, to fund additional costs; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues for the FY 2024-25 Fleet Services-Equipment, Org 8911 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote by the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2024-25 Fleet Services-Equipment Org 8911 as follows:

FUND	1000	Fleet Services Division
SUBCLASS	19000	
ORGANIZATION	8911	Fleet Services-Equipment

1 8150 – BUILDINGS AND IMPROVEMENTS

2 ACCOUNT 8150 Building and Improvements

3 PROGRAM 91882 2024 Metro Fuel Site \$ 797,856

4 TOTAL BUILDINGS AND IMPROVEMENTS \$ 797,856

5 8300 – EQUIPMENT

6 ACCOUNT 8300 Equipment

7 PROGRAM 91960 2025 Light Duty Vehicles \$ 950,000

8 PROGRAM 91961 2025 Heavy Duty Equipment \$ 750,000

9 PROGRAM 91962 2025 Road Fund LD/HD Equipment \$6,000,000

10 PROGRAM 91963 2025 Totally Damaged Vehicles \$ 180,000

11 PROGRAM 91964 2025 Shop Equipment \$ 100,000

12 PROGRAM 91798 2023 Heavy Duty Equipment \$ 105,000

13 PROGRAM 91800 2023 Road Fund LD/HD Equipment \$ 435,000

14 PROGRAM 91876 2024 Light Duty Vehicles \$ 127,230

15 PROGRAM 91878 2024 Road Fund LD/HD Equipment \$2,639,596

16 PROGRAM 91889 2024 Road Fund LD/HD(30)(45104514) \$2,923,843

17 TOTAL EQUIPMENT \$14,210,669

18 TOTAL APPROPRIATIONS \$15,008,525

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of
2 Supervisors of the County of Fresno this 9th day of July, 2024, to wit:

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4 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero

5 NOES: None

6 ABSENT: None

7 ABSTAINED: None

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10 Nathan Magsig, Chairman of the Board of Supervisors
of the County of Fresno

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12 **ATTEST:**

Bernice E. Seidel

13 Clerk of the Board of Supervisors

14 County of Fresno, State of California

15 By: Hanane
16 Deputy