



# Board Agenda Item 8

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DATE: July 8, 2025

TO: Board of Supervisors

SUBMITTED BY: Paul Nerland, County Administrative Officer

SUBJECT: Update on State and Federal Budgets and Direction to Staff Regarding FY 2025-26 Recommended Budget Presentations

RECOMMENDED ACTION(S):

**Receive update on the impacts of the State and Federal Budgets on the County Budget and provide direction to staff regarding Department Head presentations for the FY 2025-26 September Budget Hearings.**

ALTERNATIVE ACTION(S):

Your Board may choose to delegate the decision on the format of budget presentations to the County Administrative Officer.

FISCAL IMPACT:

There is no fiscal impact associated with the recommended action.

DISCUSSION:

On May 20, 2025, staff requested direction from your Board regarding the format and timing of FY 2025-26 Recommended Budget presentations. Your Board directed staff to return with an update on the impacts of the State and Federal budgets on the County's FY 2025-26 budget, and to receive direction regarding Department Head presentations for the September 2025 Budget Hearings. The recommended action is that your Board discuss and reach a consensus on the format and timing of these presentations.

CAO ANALYST:

Paige Benavides