

AMENDMENT I TO
SUPPORTIVE SERVICES AGREEMENT

PARTIES

Commission: Children and Families Commission of Fresno County, California
Contractor: County of Fresno

ADMINISTRATIVE

Contract Number: 201819-1587

RECITALS

A. Commission and Contractor are parties to that certain Supportive Services Agreement (the "Agreement"), dated October 1, 2018, the Term of which is from October 1, 2018 to June 30, 2020 (the "Original Term").

B. The Parties now desire to amend the Agreement to provide for an extension of the Term and to modify the Services and Project Budget all as defined in the Agreement.

C. All capitalized terms used in this Amendment I to Supportive Services Agreement (this "Amendment I") shall have the meanings provided for in the Agreement unless otherwise specified in this Amendment I.

Therefore, in consideration of the above recitals, which are incorporated into this Amendment I by reference, the Parties agree as follows:

1. Term. This Amendment I is made effective as of July 1, 2020 (the "Effective Date"). The Term of the Agreement is extended until June 30, 2022, unless terminated earlier under the Agreement (the "Term") or as specified in this Amendment to the contrary.
2. Amendment to Section 1. Effective as of July 1, 2020, Exhibit A will be replaced with the Exhibit A, "Services Fee (2020-2021 Fiscal Year)" attached to this Amendment I and incorporated herein by this reference. As of July 1, 2020, except as needed to interpret and enforce Contractor's responsibilities and obligations under the original Term of the Agreement, the original Exhibit A attached to the Agreement will have no further force and effect.

3. Amendment to Section 3. Section 3 of the Agreement is deleted in its entirety and replaced with the following:

3. **Compensation.** Compensation by the Commission to Contractor for completion of the Services shall be at the rates also set forth in Exhibit A, “Services Fee” (2020-2021 Fiscal Year). Notwithstanding any provision of this Amendment to the contrary, the Services Fee shall not, under any circumstances, exceed nine hundred thousand dollars (\$900,000) (the “Maximum Services Fee”), nor shall the Commission, under any circumstances, be obligated to pay Contractor any amount in excess of the Maximum Services Fee, except as may be mutually agreed in writing.

4. Controlling Document; No Other Amendment. In the event of any conflict between the terms of this Amendment I and the Agreement, the terms of this Amendment I shall control. Except as amended by this Amendment I, all terms of the Agreement shall remain in full force and effect, including, without limitation, all monitoring, evaluation, data collection, contract review, auditing, inspection, and record retention obligations set forth in the Agreement.

5. Binding Effect. The Agreement, as amended by this Amendment I, is binding upon, and inures to the benefit of, the respective heirs, executors, administrators, successors, and assigns of the Parties.

6. Headings and Construction. The subject headings of the sections and paragraphs of this Amendment are included for purposes of convenience only and do not affect the construction or interpretation of any of its provisions. All words used in this Amendment include the plural as well as the singular number, and vice versa; words used in this Amendment in the present tense include the future as well as the present; and words used in this Amendment in the masculine gender include the feminine and neuter genders, whenever the context so requires. No provision of this Amendment will be interpreted for or against a Party because that Party or its legal representative drafted the provision, and this Amendment will be construed as if jointly prepared by the Parties.

7. Counterparts. This Amendment may be signed by the Parties in different counterparts and the signature pages combined to create one document binding on all Parties.

8. Signature Authority. Each Party represents that it has capacity, full power, and authority to enter into this Amendment and perform under

modified terms of the Agreement, and the person signing this Agreement on behalf of each Party has been properly authorized and empowered to enter into this Amendment.

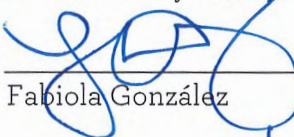
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Signatures

The "Commission"

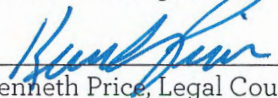
Children & Families Commission of Fresno County, a California public entity established in accordance with the California Children and Families Act of 1998

Recommended by ~~Interim~~ Executive Director

By: 
Fabiola González

Date of Signature: 07/01/2020

Approved as to Legal Form

By: 
Kenneth Price, Legal Counsel

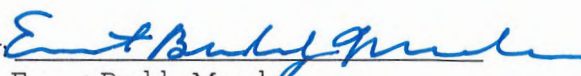
Date of Signature: 07/07/20

By: 
Brian Pacheco, Commission Chair

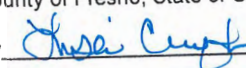
Date of Signature: 7-10-20

"Contractor"

County of Fresno, a political subdivision of the State of California

By: 
Ernest Buddy Mendes
Chairman of the Board of Supervisors of the County of Fresno

Date of Signature: 07/23/20

ATTEST:
BERNICE E. SEIDEL
Clerk of the Board of Supervisors
County of Fresno, State of California
By:  Deputy

FOR ACCOUNTING USE ONLY:
Fund/Subclass: 0001/10000
Org: 56107001
Account: 5060

EXHIBIT A

Scope of Work (2020-2021 Fiscal Year)

Agency Name: County of Fresno Department of Social Services Project Name: Unified Framework for Success - Neighborhood Resource Centers		Contract Number: 201819-1587 Project ID Number: 1587-18 GL: SI3 10-8550-00	
Agency address: 205 W. Pontiac, Clovis, CA 93612		Start date/End date: 10/01/2018 - 06/30/2022	
		Contract amount: \$900,000	FY 18-19: \$250,000 FY 19-20: \$250,000 FY 20-21: \$200,000 FY 21-22: \$200,000
		Other Project Funding: \$ 8,885,000	
BOS District: 4		Agency phone #: 559-600-2300	
Mailing address if different than above: n/a			
Website: www.co.fresno.ca.us			
Strategic Plan Area and Strategy: Families & Skill Building			
Project Description:			
<p>Neighborhood Resource Centers are strength-based community driven facilities intended to improve their surrounding community through direct and collaborative work with neighborhood families. Services provided increase family protective factors and contribute to building strong, healthy communities. NRCs are located in the community or neighborhood that they serve and are the hub of prevention and early intervention activities, key to the implementation of an accessible and effective early childhood service system.</p> <p>Fresno County DSS is engaged in maintaining and supporting the NRCs in Fresno County, particularly focused on communities with disproportionately higher rates of child maltreatment. DSS is currently supporting a network of 11 NRCs, located both in metro and rural Fresno County. First 5 funds will offset costs associated with maintaining the NRC infrastructure. DSS will collect aggregate data that specifically meets First 5 requirements, and will include: ethnicity, language, age and zip code for children served 0-5. Data will be collected through monthly activity reports completed by the NRCs and reported to First 5.</p>			
F5FC Contract Manager: Hannah Norman			
Program Contact (Person who runs day to day operations/supervisor/coordinator/manager)			
Prefix: Ms.	Name: Christie Lee	Title: Staff Analyst	
E-mail: chrlee@fresnocountyca.gov		Phone #: (559) 600-2350	
Finance Contact (Person responsible for submitting budgets, financial reports and/or invoices)			
Prefix: Ms.	Name: Ronda Kade	Title: Senior Accountant	
E-mail: rkade@fresnocountyca.gov		Phone #: (559) 600-2296	

Supportive Services Facesheet

Notice Contact (Person who has legal authority to sign contract)		
Prefix: Mr.	Name: Buddy Mendes	Title: Chariman to the Board
E-mail: district4@fresnocountyca.gov		Phone #: 559-600-4000
Public Contact (Person responsible for general public calls requesting program information, how to access services, media, etc.)		
Prefix: Mrs.	Name: Katherine Martindale	Title: Program Manager
E-mail: martik@co.fresno.ca.us		Phone #: 559-600-3230

Persimmony Contact Program Module - PROGRAM DATA ENTRY (Person responsible for entering data)		
Prefix: Ms.	Name: Christie Lee	Title: Staff Analyst
E-mail: chrlee@fresnocountyca.gov		Phone #: (559) 600-2350
Training: Access and No Training Required		
Persimmony Contact Program Module - PROGRAM DATA APPROVAL (Person responsible for approving submission of data)		
Prefix: Ms.	Name: Christie Lee	Title: Staff Analyst
E-mail: chrlee@fresnocountyca.gov		Phone #: (559) 600-2350
Training: Access and No Training Required		
Persimmony Contact Financial Module - FINANCIAL DATA ENTRY (Person responsible for entering financial information)		
Prefix: Ms.	Name: Ronda Kade	Title: Senior Accountant
E-mail: rkade@fresnocountyca.gov		Phone #: (559) 600-2296
Training: Access and No Training Required		
Persimmony Contact Financial Module - FINANCIAL APPROVAL (Person responsible for approving financial information)		
Prefix: Mr.	Name: Jonathan Vega	Title: Accountant II
E-mail: jvega@fresnocountyca.gov		Phone #: 559-600-2824
Training: Access and No Training Required		

Supportive Services Facesheet

Agency Service Locations:

List all physical addresses where F5FC services take place. If more than three sites, please include in this document by adding another row. Refer to the [Fresno County website](#) to find the correct County District for each service location.

Location(s)	District(s)
Exceptional Parents Unlimited The Fresno Center 4879 E. Kings Canyon Rd, Fresno, Ca 93727	District 3
Centro La Familia 275 S. Madera Ave, Kerman, Ca 93630	District 1
Comprehensive Youth Services 4545 N. West Ave, Fresno, Ca 93705	District 2
Comprehensive Youth Services Reedley NRC 920 F Street, Reedley, Ca 93654	District 4
Centro La Familia 4718 N. Polk Ave, Fresno, Ca 93722	District 1
Centro La Familia West Fresno Family Resource Center 302 Fresno Street Suite 102, Fresno, Ca 93706	District 1
Comprehensive Youth Services Sanger Family Resource Center 1110 Tucker Ave, Sanger, Ca 93756	District 4
Comprehensive Youth Services Selma NRC 1490 E. Front Street, Selma, Ca 93662	District 4
Exceptional Parents Unlimited Valley Dream Center 1835 N. Winery Ave, Fresno, Ca 93703	District 3
Westside Family Preservation Services Network Coalinga NRC 160 W. Elm Ave, Coalinga CA 93210	District 4
Westside Family Preservation Services Network Huron NRC 16586 4 th Street, Huron, Ca 93234	District 4

Supportive Services Facesheet

First 5 Fresno County Strategic Plan and First 5 CA Result and Service Area Alignment:

Investment Area per F5FC Strategic Plan	Percent of Funding		
Families	100%		
Primary Strategy per F5FC Strategic Plan:	Percent of Funding		
Skill Building	100%		
State Result Area/Outcome <i>Refer to the Annual Report & School Readiness Appendices Fiscal Year</i>	State Service Area	Percent of Clients	Percent of Funding
Improved Family Functioning	General Family Supports	100 %	100 %

Supportive Services Facesheet

B. Aggregate Services and Narrative

The information in the table below will remain the same for the full contract term (from one fiscal year to the next) unless otherwise specified or modified through a contract amendment request. Data due Quarterly.

Upload to state report	Aggregate Service Types	Client Type	Aggregate Service Target <i>(Expected # of service sessions or clients)</i>		Verification Method <i>(How will you measure this service?)</i>	Evaluation Methods
			FY2021	FY2122		
<input checked="" type="checkbox"/>	<p>NRC Services: DSS will partner with community based organizations to operate 11 Neighborhood Resource Centers across Fresno County. See table below for an overview of services offered at each site and estimated number of families to be served. ¹</p>	Child (ages 0-5)	<p>Annual Target Total¹: 1500 children ages 0-5</p> <p>Q1: 375</p> <p>Q2: 375</p> <p>Q3: 375</p> <p>Q4: 375</p>	<p>Annual Target Total²: 1500 children ages 0-5</p> <p>Q1: 375</p> <p>Q2: 375</p> <p>Q3: 375</p> <p>Q4: 375</p>	Efforts to Outcome Data System	Persimmony data

¹ Total unduplicated clients to be served in the entire year

² Total unduplicated clients to be served in the entire year

Supportive Services Facesheet

Type of Agreement: *Amendment-Supportive Services*

Type of Procurement: Informal Formal Sole Source

BFF Policy Agreement Form Completed: Yes No (attach form to contract) N/A

EFT Form Completed: Yes No (attach form to contract)

W-9 Completed: Yes No

Persimmony Set-Up: (*check all that apply*)

No data - only basic info for state reporting

Aggregate data

Client level data reporting

Narrative

Performance module

Financial module

Financial module

Monthly reporting

Quarterly reporting

One time payment

State upload

Type of Agency: (*choose only one*)

City Government

Community Benefit Organization 501(c)3

County Government

Faith Based Organization (attach policy)

Federal Government

Higher Education

Private and/or for Profit Organization

School District

State Government

Other (please specify):

F5FC Office Use Only

Commission Sole Source Approved Date: 06/27/2017

Commission Project Approved Date: 06/06/2018

Commission Amendment Approved Date: Scheduled for 5/27/2020

Contract Manager Approved

Date: 4/30/2020

Strategies Reviewed by Director Designee

Date:

Agency name:	County of Fresno Department of Social Services	Contract number:	201819-1587
Project name:	Unified Framework for Success - Neighborhood Resource Centers	Contract amount:	\$900,000

• See Description of Services (end notes) •

¹ NRC:

NRC	Services	Estimated Families/Individuals
<p>Centro La Familia West Fresno Family Resource Center 302 Fresno Street Suite 102, Fresno, Ca 93706</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability • Home Visits • Case management 	<p>698 unduplicated families</p>
<p>Centro La Familia 4718 N. Polk Ave, Fresno, Ca 93722</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability • Home Visits • Case management 	<p>698 unduplicated families</p>
<p>Centro La Familia 275 S. Madera Ave, Kerman, Ca 93630</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability • Home Visits • Father Focused Group 	<p>300 unduplicated families</p>
<p>Comprehensive Youth Services 4545 N. West Ave, Fresno, Ca 93705</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability • Case management • Family Counseling 	<p>850 unduplicated individuals</p>
<p>Comprehensive Youth Services Reedley NRC</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy 	<p>650 unduplicated individuals</p>

Supportive Services Facesheet

<p>920 F Street, Reedley, Ca 93654</p>	<ul style="list-style-type: none"> • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability • Case management • Family counseling services 	
<p>Comprehensive Youth Services Sanger Family Resource Center 1110 Tucker Ave, Sanger, Ca 93756</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability • Case management • Fatherhood services 	<p>2250 unduplicated individuals</p>
<p>Comprehensive Youth Services Selma NRC 1490 E. Front Street, Selma, Ca 93662</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability • Case management • Family counseling services 	<p>1417 unduplicated individuals</p>
<p>Exceptional Parents Unlimited Valley Dream Center 1835 N. Winery Ave, Fresno, Ca 93703 559-229-2000</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability 	<p>500 unduplicated families</p>
<p>Exceptional Parents Unlimited The Fresno Center 4879 E. Kings Canyon Rd, Fresno, Ca 93727 559-255-8395</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability 	<p>300 unduplicated individuals</p>
<p>Westside Family Preservation Services Network Huron NRC 16586 4th Street, Huron, Ca 93234 559-945-1022</p>	<ul style="list-style-type: none"> • Parenting skills training • Peer to Peer supports • Basic life skills and advocacy • Resource, information and referrals • Participation in DSS Team Decision-Making Meetings • Drop-in availability 	<p>1500 unduplicated families</p>



Supportive Services & Small Grants

<p>Westside Family Preservation Services Network Coalinga NRC 160 W. Elm Ave, Coalinga CA 93210 559-821-8054</p>	<ul style="list-style-type: none">• Parenting skills training• Peer to Peer supports• Basic life skills and advocacy• Resource, information and referrals• Participation in DSS Team Decision-Making Meetings• Drop-in availability	<p>1350 unduplicated families</p>
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**CONTRACT
SCOPE OF WORK (SOW)
& BUDGET**

Agency Name:	County of Fresno
Project Name:	Unified Framework for Success - Neighborhood Resource Centers
Contract Term:	July 1, 2018 - June 30, 2022
Contract Number:	201819-1587

	Fiscal Period	Fiscal Period	Fiscal Period	Fiscal Period	Total Project Amount
	07/01/18-06/30/19	07/01/19-06/30/20	07/01/20-06/30/21	07/1/21-06/30/22	

Activities & Grant Requirements	\$ 250,000	\$ 250,000	\$ 200,000	\$ 200,000	\$ 900,000
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Total First 5 Funding	\$ 250,000	\$ 250,000	\$ 200,000	\$ 200,000	\$ 900,000
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Other Funding Sources

In-kind	\$ 575,000	\$ 850,000	\$ 3,730,000	\$ 3,730,000	\$ 8,885,000
Other Funding Source:					\$0
Other Funding Source:					\$0
Total Other Funding	\$ 575,000	\$ 850,000	\$ 3,730,000	\$ 3,730,000	\$ 8,885,000
Total Project Amount	\$ 825,000	\$ 1,100,000	\$ 3,930,000	\$ 3,930,000	\$ 9,785,000

Date of Submission:	4.30.2020
Prepared by:	Christie Lee
Title:	Staff Analyst



**CONTRACT SCOPE OF WORK (SOW) /
BUDGET**

Agency Name:	County of Fresno
Project Name:	Unified Framework for Success - Neighborhood Resource Centers
Fiscal Period:	October 1, 2018 - June 30, 2019
Contract #:	201819-1587

GENERAL OVERVIEW OF THE PROJECT

Neighborhood Resource Centers are strength-based community driven facilities intended to improve their surrounding community through direct and collaborative work with neighborhood families. Services provided increase family protective factors and contribute to building strong, healthy communities. NRCs are located in the community or neighborhood that they serve, and are the hub of prevention and early intervention activities. Fresno County DSS is currently engaged in the development of a community infrastructure that supports the creation, support and/or expansion of NRCs in Fresno County, particularly focused on communities with disproportionately higher rates of child maltreatment. DSS is currently supporting a network of six NRCs, located both in metro and rural Fresno County. DSS is poised and moving forward on a competitive bid process to select proposals for five additional sites (metro and rural). It is anticipated contracts for these services will begin October/November 2018. First 5 funds will contribute and support this infrastructure expansion, and will offset costs associated with the new NRCs. DSS will collect aggregate data that specifically meets First 5 requirements, and will include: ethnicity, language, age and zip code for children served 0-5. Data will be collected through Efforts to Outcomes, the database used by DSS with all NRCs, and reported to First 5.

Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Provide name of all funded NRC sites to F5FC	Fresno County DSS will inform F5FC via email the name of the five additional NRCs sites awarded and set to open October/November 2018.	Cheng Yang	October 31, 2018	
Prevention and Early Intervention Services	<p>Core NRC services include the provision of:</p> <ul style="list-style-type: none"> •Parenting skills training •Peer to peer supports (support groups, mentoring) •Basic life skills and advocacy (e.g. anger management, mediation and conflict resolution, communication skills, budgeting, cooking classes) •Resource, information, and referral (links to community resources and services) •Participation in DSS Team Decision-Making meetings and/or other Permanency Teaming meetings •Drop-in availability <p>Additional services may be offered based on the needs of the community where the NRC is located, and may include, but are not limited to:</p> <ul style="list-style-type: none"> •Case management •In-home family support •Father-focused services •Services tailored to pregnant and parenting teens and/or parents of at risk youth •Family health and wellness •Youth development •Family economic and self-sufficiency 	Cheng Yang	On-going	

Additional Requirements of Grant

Grant Requirements	Description	Primary Project Staff Responsible	Timeline	Cost
Evaluation/ Learning Communities	Participate in Professional Learning Community sessions with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework.	TBD	TBD	
Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)	Cheng Yang	TBD	
Financial	Prepare and submit quarterly invoices and aggregate data reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details.	Cheng Yang	Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul. 31.	

Project Total (not to exceed this amount) \$ 250,000

Other Project Funding (In-Kind, Added Value) \$ 575,000



**CONTRACT SCOPE OF WORK (SOW) /
BUDGET**

Agency Name:	County of Fresno
Project Name:	Unified Framework for Success - Neighborhood Resource Centers
Fiscal Period:	July 1, 2019 - June 30, 2020
Contract #:	201819-1587

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Activities	Description	Primary Project Staff Responsible	Timeline	Cost
Prevention and Early Intervention Services	<p>Core NRC services include the provision of:</p> <ul style="list-style-type: none"> •Parenting skills training •Peer to peer supports (support groups, mentoring) •Basic life skills and advocacy (e.g. anger management, mediation and conflict resolution, communication skills, budgeting, cooking classes) •Resource, information, and referral (links to community resources and services) •Participation in DSS Team Decision-Making meetings and/or other Permanency Teaming meetings •Drop-in availability <p>Additional services may be offered based on the needs of the community where the NRC is located, and may include, but are not limited to:</p> <ul style="list-style-type: none"> •Case management •In-home family support •Father-focused services •Services tailored to pregnant and parenting teens and/or parents of at risk youth •Family health and wellness •Youth development •Family economic and self-sufficiency 	Cheng Yang	On-going	

Additional Requirements of Grant

Grant Requirements	Description	Primary Project Staff Responsible	Timeline	Cost
Evaluation/ Learning Communities	Participate in Professional Learning Community sessions with Harder & Company, First 5 Fresno County and other UFS partners to evaluate the progress of the Unified Framework for Success framework.	TBD	TBD	
Persimmony	Participate in training on Persimmony system (Fiscal & Programmatic)	Cheng Yang	TBD	
Financial	Prepare and submit quarterly invoices and aggregate data reports utilizing the Persimmony database. *Refer to the Funded Partner Manual for guidelines, deadlines, and additional details.	Cheng Yang	Due no later than: Oct. 31, Jan. 31, Apr. 30, & Jul. 31.	

Project Total (not to exceed this amount)				\$ 250,000
Other Project Funding (In-Kind, Added Value)				\$ 850,000



**CONTRACT
SCOPE OF WORK
(SOW) / BUDGET**

Agency Name:	County of Fresno	
Project Name:	Unified Framework for Success - Neighborhood Resource Centers	
Fiscal Period:	July 1, 2020 - June 30, 2021	
Contract #:	201819-1587	
Activities	Description of First 5 Fresno County Budgeted Expenses (e.g. Personnel, Subcontracts, Materials, Operating Costs, Travel, etc.)	Cost
Partner with community based organizations to operate 11 Neighborhood Resource Centers across Fresno County. <i>See scope of work document for location and service information.</i>	Funds from First 5 Fresno County support the infrastructure of 11 existing Neighborhood Resource Centers and assist with offsetting costs associated with program operation that include salaries, benefits and operational expenses for FY 20-21.	\$ 200,000
	Total (not to exceed this amount)	\$ 200,000
	Other Project Funding Sources (list below):	\$ 3,730,000

Description of Other Funding Sources:



**CONTRACT
SCOPE OF WORK
(SOW) / BUDGET**

Agency Name:	County of Fresno	
Project Name:	Unified Framework for Success - Neighborhood Resource Centers	
Fiscal Period:	July 1, 2021 - June 30, 2022	
Contract #:	201819-1587	
Activities	Description of First 5 Fresno County Budgeted Expenses (e.g. Personnel, Subcontracts, Materials, Operating Costs, Travel, etc.)	Cost
Partner with community based organizations to operate 11 Neighborhood Resource Centers across Fresno County. See scope of work document for location and service information.	Funds from First 5 Fresno County support the infrastructure of 11 existing Neighborhood Resource Centers and assist with offsetting costs associated with program operation that include salaries, benefits and operational expenses for FY 21-22.	\$ 200,000
Total (not to exceed this amount)		\$ 200,000
Other Project Funding Sources (list below):		\$ 3,730,000

Description of Other Funding Sources: