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BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2020-21)
 APPROPRIATIONS AND ESTIMATED REVENUES)
 IN THE DISTRICT ATTORNEY ORG 2860) RESOLUTION
IN THE AMOUNT OF \$181,172)

WHEREAS, the District Attorney received \$181,172 from multiple funding sources for the In-Home Supportive Services (IHSS) Fraud Pilot Program in the FY2020-21; and

WHEREAS, the Department of Social Services will provide \$90,586 with the balance funded by Net County Cost that will be provided at a later date in FY2020-21; and

WHEREAS, \$181,172 is not included in the adopted appropriations and estimated revenues of the District Attorney Org 2860 for the FY 2020-21; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5 vote of the Board of Supervisors;

NOW, THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the FY 2020-21 appropriations of the District Attorney Org 2860 as follows:

FUND	0001	General Fund	
SUBCLASS	10000		
ORGANIZATION	2860	District Attorney	
6000 – SALARIES & BENEFITS			
ACCOUNT	6100	Regular Salaries	\$ 67,383
ACCOUNT	6400	Retirement Contribution	54,853
ACCOUNT	6500	OASDI Contribution	5,155
ACCOUNT	6600	Health Insurance	7,223
TOTAL SALARIES & BENEFITS			<u>\$134,614</u>

1	7000 – SERVICES & SUPPLIES			
2	ACCOUNT	7039	Mobile Communications	\$ 638
3	ACCOUNT	7265	Office Expense	417
4	ACCOUNT	7268	Postage	17
5	ACCOUNT	7295	Professional and Specialized	417
6	ACCOUNT	7296	Data Processing Services	4,402
7	ACCOUNT	7415	Transportation, Travel & Education	667
7	ACCOUNT	7416	Transportation & Travel County Garage	5,000
8	TOTAL SERVICES & SUPPLIES			<u>\$ 11,558</u>
9	7900 – OTHER FINANCING USES			
10	ACCOUNT	7910	Operating Transfers Out	\$ 35,000
11	TOTAL OTHER FINANCING USES			<u>\$ 35,000</u>
12	TOTAL APPROPRIATIONS			<u>\$181,172</u>

14 BE IT FURTHER RESOLVED that the estimated revenues for the FY 2020-21 District
15 Attorney Org 2860 be increased as follows:

16	FUND	0001	General Fund	
17	SUBCLASS	10000		
18	ORGANIZATION	2860	District Attorney	
19	ACCOUNT	5990	Intrafund Revenue	\$ 90,586
20	TOTAL ESTIMATED REVENUES			<u>\$ 90,586</u>

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of
2 the County of Fresno this 9th day of March, 2021, to wit:

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AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
NOES: None
ABSENT: None
ABSTAINED: None



Steve Brandau, Chairman of the Board of Supervisors
of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 

Deputy