

BEFORE THE BOARD OF SUPERVISORS  
OF THE  
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18 )  
APPROPRIATIONS AND ESTIMATED REVENUES )  
FOR FACILITY SERVICES ORGANIZATION ) RESOLUTION  
8935 IN THE AMOUNT OF \$3,210,000 )

WHEREAS, the County of Fresno, Facility Services Organization (Org) 8935 requires an increase in appropriations in the amount of \$3,210,000 to allow for the on-going payment of emergency staffing needs, facility maintenance requests and utility costs necessary to meet departmental demands and use; and

WHEREAS, said additional costs will be financed by the revenue from user County Departments benefiting from said services in the amount of \$3,210,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2017-18 Facility Services Org 8935 for this purpose; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2017-18 Facility Services Org 8935 as follows:

FUND	1045	Facility Services ISF	
SUBCLASS	10000		
ORGANIZATION	8935	Facility Services	
<u>6000 – SALARIES AND BENEFITS</u>			
ACCOUNTS	6200	Extra Help	\$ 10,000
	6300	Overtime	\$ 100,000
TOTAL SALARIES AND BENEFITS			<u>\$ 110,000</u>

7000 – SERVICES AND SUPPLIES

1	ACCOUNTS	7205	Maintenance-Equipment	\$ 450,000
2		7220	Maintenance-Buildings & Ground	\$ 450,000
3		7431	County Departmental Utilities	\$2,200,000
4	TOTAL SERVICES AND SUPPLIES			<u>\$ 3,100,000</u>
5	TOTAL APPROPRIATIONS			<u>\$ 3,210,000</u>

6 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2017-18 Facility Services

7 Org 8935 be increased as follows:

9	FUND	1045	Facility Services ISF	
10	SUBCLASS	10000		
11	ORGANIZATION	8935	Facility Services	
12	ACCOUNT	5046	Interfund Utilities Reimb	\$ 2,200,000
13		5060	Other Charges For Curr Servs	<u>\$ 1,010,000</u>
14	TOTAL ESTIMATED REVENUES			<u>\$ 3,210,000</u>

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1 THE FOREGOING, was passed and adopted by the following vote of the Board of  
2 Supervisors of the County of Fresno this 5th day of June, 2018, to

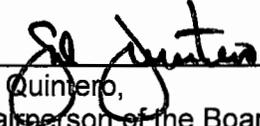
3 wit:

4  
5 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero

6 NOES: None

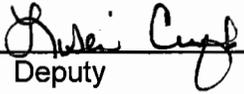
7 ABSENT: None

8 ABSTAINED: None

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11 \_\_\_\_\_  
12 Sal Quintero,  
13 Chairperson of the Board of Supervisors of the County  
14 of Fresno

15 **ATTEST:**

16 Bernice E. Seidel  
17 Clerk of the Board of Supervisors  
18 County of Fresno, State of California

19 By:   
20 \_\_\_\_\_  
21 Deputy

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