

Exhibit D

| County HUTA and RMRA Revenue Estimates - FY 2022-23 |              |              |              |             |               |               |
|---|--------------|--------------|--------------|-------------|---------------|---------------|
| COUNTY  | HUTA 2103    | HUTA 2104    | HUTA 2105    | HUTA 2106   | RMRA          | TOTAL         |
| ALAMEDA   | \$9,738,107  | \$14,943,155 | \$6,799,281  | \$445,097   | \$22,538,026  | \$54,463,667  |
| ALPINE  | \$189,472    | \$291,006    | \$138,822    | \$23,178    | \$438,518     | \$1,080,996   |
| AMADOR  | \$941,721    | \$769,526    | \$568,427    | \$207,025   | \$2,179,534   | \$4,666,233   |
| BUTTE   | \$3,186,367  | \$2,689,120  | \$1,923,306  | \$450,354   | \$7,374,578   | \$15,623,724  |
| CALAVERAS   | \$1,429,429  | \$1,090,144  | \$862,810    | \$347,600   | \$3,308,294   | \$7,038,277   |
| COLUSA  | \$1,114,831  | \$618,822    | \$672,917    | \$126,237   | \$2,580,183   | \$5,112,991   |
| CONTRA COSTA  | \$8,246,384  | \$12,169,278 | \$5,812,307  | \$985,236   | \$19,085,558  | \$46,298,763  |
| DEL NORTE   | \$579,028    | \$358,701    | \$349,504    | \$118,571   | \$1,340,112   | \$2,745,916   |
| EL DORADO   | \$3,018,080  | \$3,841,424  | \$2,086,858  | \$881,589   | \$6,985,090   | \$16,813,041  |
| FRESNO  | \$10,600,111 | \$10,429,426 | \$6,398,275  | \$1,290,993 | \$24,533,062  | \$53,251,867  |
| GLENN   | \$1,360,389  | \$759,470    | \$821,137    | \$151,360   | \$3,148,504   | \$6,240,859   |
| HUMBOLDT  | \$2,593,268  | \$1,882,752  | \$1,565,308  | \$437,433   | \$6,001,899   | \$12,480,660  |
| IMPERIAL  | \$4,776,771  | \$2,581,255  | \$2,883,280  | \$464,482   | \$11,055,432  | \$21,761,221  |
| INYO  | \$1,578,499  | \$968,610    | \$952,789    | \$130,296   | \$3,653,301   | \$7,283,495   |
| KERN  | \$9,822,060  | \$9,419,929  | \$5,928,640  | \$2,110,237 | \$22,732,327  | \$50,013,191  |
| KINGS   | \$2,028,782  | \$1,444,838  | \$1,224,582  | \$238,191   | \$4,695,445   | \$9,631,839   |
| LAKE  | \$1,421,790  | \$1,089,111  | \$858,199    | \$365,033   | \$3,290,614   | \$7,024,748   |
| LASSEN  | \$1,365,799  | \$941,314    | \$824,403    | \$135,892   | \$3,161,027   | \$6,428,434   |
| LOS ANGELES   | \$59,361,001 | \$90,352,288 | \$41,180,840 | \$2,848,905 | \$137,386,018 | \$331,129,053 |
| MADERA  | \$2,972,344  | \$1,845,212  | \$1,794,120  | \$524,884   | \$6,879,240   | \$14,015,800  |
| MARIN   | \$2,199,565  | \$2,767,465  | \$1,359,438  | \$309,239   | \$5,090,708   | \$11,726,416  |
| MARIPOSA  | \$902,520    | \$541,175    | \$544,765    | \$139,721   | \$2,088,806   | \$4,216,987   |
| MENDOCINO   | \$2,110,140  | \$1,434,227  | \$1,273,690  | \$427,532   | \$4,883,740   | \$10,129,327  |
| MERCED  | \$3,995,140  | \$2,964,656  | \$2,411,485  | \$629,461   | \$9,246,415   | \$19,247,157  |
| MODOC   | \$1,329,309  | \$868,878    | \$802,377    | \$67,859    | \$3,076,573   | \$6,144,995   |
| MONO  | \$977,367    | \$779,249    | \$589,943    | \$33,333    | \$2,262,032   | \$4,641,923   |
| MONTEREY  | \$4,435,461  | \$4,705,079  | \$2,677,264  | \$931,325   | \$10,265,499  | \$23,014,629  |
| NAPA  | \$1,545,810  | \$1,697,961  | \$933,058    | \$332,371   | \$3,577,648   | \$8,086,849   |
| NEVADA  | \$1,639,507  | \$1,821,213  | \$989,614    | \$334,979   | \$3,794,501   | \$8,579,814   |
| ORANGE  | \$20,144,243 | \$32,185,403 | \$14,568,760 | \$786,869   | \$46,622,148  | \$114,307,423 |
| PLACER  | \$4,500,567  | \$6,380,429  | \$3,207,735  | \$879,372   | \$10,416,181  | \$25,384,284  |
| PLUMAS  | \$1,096,679  | \$1,051,947  | \$661,960    | \$162,985   | \$2,538,170   | \$5,511,740   |
| RIVERSIDE   | \$17,894,137 | \$24,801,340 | \$11,698,712 | \$1,675,388 | \$41,414,467  | \$97,484,045  |

| County HUTA and RMRA Revenue Estimates - FY 2022-23 |                      |                      |                      |                     |                      |                        |  |
|---|----------------------|----------------------|----------------------|---------------------|----------------------|------------------------|--|
| COUNTY  | HUTA 2103            | HUTA 2104            | HUTA 2105            | HUTA 2106           | RMRA                 | TOTAL                  |  |
| SACRAMENTO  | \$12,652,413         | \$16,153,892         | \$8,150,182          | \$2,291,743         | \$29,282,939         | \$68,531,169           |  |
| SAN BENITO  | \$1,067,783          | \$850,504            | \$644,519            | \$171,537           | \$2,471,294          | \$5,205,637            |  |
| SAN BERNARDINO                                      | \$17,055,842         | \$23,516,073         | \$11,084,584         | \$1,570,751         | \$39,474,305         | \$92,701,555           |  |
| SAN DIEGO   | \$23,391,574         | \$34,308,131         | \$16,086,429         | \$2,098,956         | \$54,137,820         | \$130,022,910          |  |
| SAN FRANCISCO*                                      | \$4,493,152          | \$5,432,760          | \$2,712,087          | \$9,600             | \$10,399,021         | \$23,046,619           |  |
| SAN JOAQUIN   | \$7,184,335          | \$8,379,523          | \$4,336,497          | \$985,589           | \$16,627,536         | \$37,513,479           |  |
| SAN LUIS OBISPO                                     | \$3,886,177          | \$3,643,284          | \$2,345,714          | \$705,092           | \$8,994,229          | \$19,574,496           |  |
| SAN MATEO   | \$5,139,761          | \$7,754,799          | \$3,562,470          | \$307,846           | \$11,895,542         | \$28,660,417           |  |
| SANTA BARBARA                                       | \$3,915,709          | \$4,758,703          | \$2,481,057          | \$856,467           | \$9,062,578          | \$21,074,514           |  |
| SANTA CLARA   | \$11,999,313         | \$18,310,152         | \$8,231,200          | \$318,843           | \$27,771,394         | \$66,630,902           |  |
| SANTA CRUZ  | \$2,562,209          | \$3,045,376          | \$1,647,548          | \$683,383           | \$5,930,017          | \$13,868,534           |  |
| SHASTA  | \$3,034,893          | \$2,749,913          | \$1,831,875          | \$441,679           | \$7,024,004          | \$15,082,365           |  |
| SIERRA  | \$531,914            | \$433,846            | \$321,066            | \$36,197            | \$1,231,071          | \$2,554,093            |  |
| SISKIYOU  | \$2,174,365          | \$1,568,684          | \$1,312,456          | \$219,686           | \$5,032,384          | \$10,307,575           |  |
| SOLANO  | \$3,782,730          | \$5,014,788          | \$2,312,051          | \$217,886           | \$8,754,809          | \$20,082,264           |  |
| SONOMA  | \$5,443,836          | \$6,163,699          | \$3,285,924          | \$990,663           | \$12,599,298         | \$28,483,420           |  |
| STANISLAUS  | \$5,637,823          | \$6,147,481          | \$3,403,015          | \$782,022           | \$13,048,264         | \$29,018,606           |  |
| SUTTER  | \$1,727,382          | \$1,292,584          | \$1,042,656          | \$218,505           | \$3,997,880          | \$8,279,006            |  |
| TEHAMA  | \$1,913,505          | \$1,032,373          | \$1,155,000          | \$281,029           | \$4,428,646          | \$8,810,554            |  |
| TRINITY   | \$1,005,115          | \$699,725            | \$606,692            | \$100,147           | \$2,326,255          | \$4,737,935            |  |
| TULARE  | \$6,736,214          | \$5,065,091          | \$4,066,009          | \$792,762           | \$15,590,398         | \$32,250,474           |  |
| TUOLUMNE  | \$1,327,608          | \$1,121,542          | \$801,350            | \$343,222           | \$3,072,636          | \$6,666,357            |  |
| VENTURA   | \$6,356,635          | \$9,339,657          | \$4,416,774          | \$656,463           | \$14,711,893         | \$35,481,422           |  |
| YOLO  | \$2,357,978          | \$2,335,598          | \$1,423,286          | \$188,267           | \$5,457,341          | \$11,762,470           |  |
| YUBA  | \$1,365,053          | \$954,416            | \$823,952            | \$305,099           | \$3,159,299          | \$6,607,820            |  |
| <b>TOTALS</b>                                       | <b>\$325,838,000</b> | <b>\$410,557,000</b> | <b>\$213,449,000</b> | <b>\$34,566,460</b> | <b>\$754,124,500</b> | <b>\$1,738,534,960</b> |  |

\* county share only

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