Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

	FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2024-25	CHANGE (\$)	CHANGE (%)
ANIMA	AL CONTROL				
901.	 Animal Licenses a. Regular b. Spayed/Neutered dog c. Delinquent Penalty* d. Replacement Tag 	\$39 dog/year \$4 dog/year \$10 dog/year \$.50 each	\$39 dog/year \$4 dog/year \$10 dog/year \$.50 each	\$0 \$0 \$0 \$0	0% 0% 0% 0%
902.	Kennel License a. Initial Application b. License c. Delinquent Penalty*	\$196 each \$98 per year \$10 dog/year or fraction thereof, or 100% of required kennel license and/or initial application fee, whichever is less	\$196 each \$98 per year \$10 dog/year or fraction thereof, or 100% of required kennel license and/or initial application fee, whichever is less	\$0 \$0 \$0	0% 0% 0%
	*The delinquent penalty is required if a dog is not licensed within 30 days after acquiring or bringing the dog into the County, or within 30 days after it has reached the age of 4 months, or the existing license has not been renewed within 60 days after the expiration date.				
903.	Boarding Fee The County's Animal Control vendor collects this fee and passes it on to the County as reimbursement for the cost of the program. The fee amount is subject to negotiation when the contract is renewed.	\$8 per day	\$8 per day	\$0	0%
CONS	UMER PROTECTION UNIT - BODY ART				
904. CONS	Body Art Monitoring Program a. Practitioner Registration b. Inspection c. Re-Inspection d. Event e. Booth UMER PROTECTION UNIT - DAIRY INSPECTION	\$52 each \$224 each \$109 each \$109 each \$27 each	\$58 each \$248 each \$121 each \$121 each \$30 each	\$6 \$24 \$12 \$12 \$3	11% 11% 11% 11% 11%
905.	Market Milk Dairy a. 1-160,667 lbs/month b. 160,667 + Ibs/month	Current CDFA Rate Current CDFA Rate	California Department of Food a	nd Agriculture (C	DFA)
906.	Manufacturing Milk Dairy a. 1-160,667 lbs/month b. 160,667 + lbs/month	Current CDFA Rate Current CDFA Rate			
907.	 Dairy Farm Follow-Up Inspection a. Dairy Farm Rescore b. On-Farm Follow-up to Abate or Extend an Official Order c. Milk Sample Collection d. Water Sample Collection e. Antibiotic Residue Investigation 	Current CDFA Rate Current CDFA Rate Current CDFA Rate Current CDFA Rate Current CDFA Rate			
908.	Dairy Farm Follow-Up Inspection a. Soft Serve b. Soft Serve - Renewals	Current CDFA Rate Current CDFA Rate			
909.	Dairy Inspection Program Hourly Rate (re-inspection & consultation)	NEW FEE CATEGORY	\$135		
CONS 910.	UMER PROTECTION UNIT - DETENTION FACILITIES Detention Facilty a. Adult Court & Holding Cells b. Adult Jail c. Juvenile Justice Campus UMER PROTECTION UNIT - FOOD	NEW FEE CATEGORY NEW FEE CATEGORY NEW FEE CATEGORY	\$504 per facility \$848 per facility \$1,192 per facility		

	FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2024-25	CHANGE (\$)	CHANGE (%
11.	Bakery	\$505 location/year	\$558 location/year	\$53	11%
12.	Bar	\$394 location/year	\$436 location/year	\$42	11%
13.	Catering/Caterer	NEW FEE CATEGORY	\$270 per facility		
14.	Commercial Farmers Market	\$917 location/year	\$1,014 location/year	\$97	11%
15.	Commissary				
10.	a. Commissary	\$377 location/year	\$417 location/year	\$40	11%
	b. Commissary (mobile units)	\$1,123 location/year	\$1,242 location/year	\$119	11%
	c. Commissary (mobile units secondary operation)	\$284 location/year	\$314 location/year	\$30	11%
	d. Commissary (compact mobile food operations)	NEW FEE CATEGORY	\$451 location/year	ψου	1170
16.	Community Event				
	a. Event Organizer Application Review	NEW FEE CATEGORY	\$63 per event		
	b. Event Vendor	\$239 unit/event	\$264 unit/event	\$25	11%
17.	Compact Mobile Food Operation	NEW FEE CATEGORY	\$262 per unit		
18.	Compact Mobile Food Operation Storage Site Evaluation	NEW FEE CATEGORY	\$212 per site		
19.	Confectionery	\$445 location/year	\$492 location/year	\$47	11%
20.	Cottage Food Operations				
	a. Class A	\$144.00 location/year	\$159 location/year	\$15	11%
	b. Class B	\$125.00 location/year	\$138 location/year	\$13	11%
	c. Plan Check	\$281.00 each	\$311 each	\$30	11%
	d. Menu Revision	NEW FEE CATEGORY	\$60 per submittal		
21.	Food Facility Plan Checks				
	a. 1-2,000 sq ft	\$1,270 per project	\$1,404 per project	\$134	11%
	b. > 2,000 sq ft	\$1,526 per project	\$1,687 per project	\$161	11%
	c. > 2,000 sq ft with 5 or more operations	NEW FEE CATEGORY	\$2,595 per project		
	d. Minor Remodel	\$592 per project	\$654 per project	\$62	11%
22.	Host Facility	NEW FEE CATEGORY	\$151 location/year		
23.	Ice Plant Operator	\$210 location/year	\$232 location/year	\$22	11%
24.	Licensed Health Care Facility	NEW FEE CATEGORY	\$798 location/year		
25.	Market with Meat Department				
	a. 1-3,000 sq ft	\$842 location/year	\$931 location/year	\$89	11%
	b. >3,001 sq ft	\$1,060 location/year	\$1,172 location/year	\$112	11%
26.	Market without Meat Department				
	a. 1-500 sq ft	\$438 location/year	\$484 location/year	\$46	11%
	b. 501-3,000 sq ft c. >3,001 sq ft	\$585 location/year \$697 location/year	\$647 location/year \$771 location/year	\$62 \$74	11% 11%
27.	Meat Market	\$1,046 location/year	\$1,156 location/year	\$110	11%
28.	Mobile Food Facility	\$316 unit/year	\$349 unit/year	\$33	11%
29.	Mobile Food Facility Plan Check	\$573 unit/year	\$633 unit/year	\$60	11%
30.	Mobile Food Preparation Unit	\$594 unit/year	\$657 unit/year	\$63	11%
31.	Push Cart Prepackaged	\$70 unit/year	\$77 unit/year	\$7	11%
32.	Restaurant with Seating	<u> </u>	\$004 la tian t	* 00	4404
	a. 1-50 seats	\$754 location/year	\$834 location/year	\$80	11%
	b. >51 seats	\$962 location/year	\$1,064 location/year	\$102	11%

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	a. 1-500 sq ft	\$532 location/year	\$588 location/year	\$56	11%
	b. >501 sq ft	\$668 location/year	\$738 location/year	\$70	11%
934.	Satellite Food Facility	\$430 location/year	\$475 location/year	\$45	11%
935.	School Cafeteria	\$486 location/year	\$537 location/year	\$51	11%
936.	Snack Bar a. Pre-packaged Food b. Limited Preparation c. Full Preparation	NEW FEE CATEGORY NEW FEE CATEGORY NEW FEE CATEGORY	\$389 location/year \$346 location/year \$365 location/year		
937.	Swap Meet				
	a. Swap Meet 1-149 spaces	\$1,896 location/year	\$2,096 location/year	\$200	11%
	b. Swap Meet >149 spaces	\$3,790 location/year	\$4,190 location/year	\$400	11%
CONS	UMER PROTECTION UNIT - HOUSING				
938.	Organized Camp a. Minimum fee, first 50 beds/site	\$339 location/year	\$375 location/year	\$36	11%
	b. Each additional bed over 50 (at maximum daily capacity)	\$3 each/year	\$3 each/year	\$0	11%

	FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2024-25	CHANGE (\$)	CHANGE (%
CONS	SUMER PROTECTION UNIT - RECREATIONAL HEALTH				
939.	Public Swimming Pools				
	a. Spa	\$662 each/year	\$732 each/year	\$70	11%
	b. Pool	\$545 each/year	\$603 each/year	\$58	11%
	c. Water Park Pool	\$674 each/year	\$745 each/year	\$71	11%
	d. Multiple Pool	\$412 each/year	\$455 each/year	\$43	11%
	e. Multiple Spa	\$298 each/year	\$329 each/year	\$31	11%
	f. Multiple Water Park Pool	\$1,207 each/year	\$1,334 each/year	\$127	11%
	g. Inactive Pool	\$282 each/year	\$312 each/year	\$30	11%
	h. Spray Grounds	\$324 each/year	\$358 each/year	\$34	11%
40.	Public Pool Plan Check	\$2,228 per project	\$2,463 per project	\$235	11%
41.	Minor Pool Remodel	\$229 per project	\$253 per project	\$24	11%
ONS	SUMER PROTECTION UNIT - WATER SURVEILLANCE				
42.	CalCode Water Systems	NEW FEE CATEGORY	\$376 location/year		
943.	State Small Water System	\$178 location/year	\$197 location/year	\$19	11%
44.	Well Permit - Construct, Deepen, Destroy, Recondition or Repair				
	a. Domestic, Agricultural, Cathodics, Test Holes or Industrial Well	\$769 each	\$850 each	\$81	11%
	b. Monitoring Well	\$0	\$260 each	\$260	100%
	c. Soil Boring	NEW FEE CATEGORY	\$231 each		
	d. Well Destruction	\$518 each	\$573 each	\$55	11%
45.	Consumer Protection Unit Hourly Rate (re-inspection & consultation)	\$109	\$113	\$4	4%
HAZA	RDOUS MATERIALS - CERTIFIED UNIFIED PROGRAM AGENCY (CUPA)				
	Above and Baterlaum Otenson Act (ABCA)				
946.	Aboveground Petroleum Storage Act (APSA) a. Tank In Under Ground Area (TIUGA)	NEW FEE CATEGORY	\$274 location/year		
	b. 1,320-9.999 Gallons	NEW FEE CATEGORY	\$488 location/year		
	c. 10,000+ Gallons	NEW FEE CATEGORY	\$784 per location/year		
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947.	Hazardous Materials Business Plans	0 0501 // /		* 05	0.49/
	a. Small Hazardous Materials Handler	\$358 location/year	\$443 location/year	\$85	24%
	 b. Medium Hazardous Materials Handler c. Large Hazardous Materials Handler 	\$424 location/year \$521 location/year	\$525 location/year \$645 location/year	\$101 \$124	24% 24%
	d. Radioactive Materials Only Handler	\$98 location/year	\$121 location/year	\$124	24%
	e. Hazardous Materials Business Plan (waste only)	NEW FEE CATEGORY	\$92 per plan	φ2.5	24 /0
	f. MV Fuel/Oils/Propane Only in AGST or UST Model Plan	\$98 location/year	\$121 location/year	\$23	24%
	g. Auto Repair/Maintenance Model Plan	\$358 location/year	\$443 location/year	\$85	24%
	h. Unstaffed Facility Model Plan	\$98 filing fee	\$121 filing fee	\$23	24%
48.	Extremely Hazardous Substance Handler (EPCRA Facility)	\$585 location/year	\$724 location/year	\$139	24%
49.	California Accidental Release Prevention Program (CalARP)				
	a. Level 1	NEW FEE CATEGORY	\$1,141 per facility		
	b. Level 2	NEW FEE CATEGORY	\$1,180 per facility		
	c. Level 3	NEW FEE CATEGORY	\$1,180 per facility		
50.	CalARP Risk Management Plan (RMP)				
	a. RMP Level 1	NEW FEE CATEGORY	\$1,141 per facility		
	b. RMP Level 2	NEW FEE CATEGORY	\$1,180 per facility		
	c. RMP Level 3 d. New RMP Submittal Document Review	NEW FEE CATEGORY NEW FEE CATEGORY	\$1,180 per facility \$1,104 per submittal		
E4					
51.	Underground Storage Tank (UST) Facility Annual Permit a. UST Facility with one to three tanks	\$1,566 location/year	\$1,937 location/year	\$371	24%
	b. UST Facility with four to five tanks	\$1,862 location/year	\$2,303 location/year	\$441	24%
	UST Plan Check/New System				
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	FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2024-25	CHANGE (\$)	CHANGE (%)	
	b. UST System Plan Check with four to five tanks	\$2,540 location/year	\$3,142 location/year	\$602	24%	
953.	UST Repair/Upgrade Existing System a. UST/Vaulted System Upgrade - Piping Only b. UST/Vaulted System Upgrade - Containment Systems c. UST System Upgrade - Lining/Recertification d. UST/Vaulted System Repair/Monitoring System	\$1,172 per project \$1,172 per project \$1,172 per project \$390 per project	\$1,450 per project \$1,450 per project \$1,450 per project \$482 per project	\$278 \$278 \$278 \$92	24% 24% 24% 24%	
954.	UST Removals a. Site with one tank b. Each additional tank	\$373 per site \$171 per tank	\$461 per site \$211 per tank	\$88 \$40	24% 24%	
955.	Hazardous Waste Generatorsa. Conditionally Exempt Small Quantity Generatorsb. Small Quantity Generatorsc. Large Quantity Generators	\$131 location/year \$258 location/year \$389 location/year	\$162 location/year \$319 location/year \$481 location/year	\$31 \$61 \$92	24% 24%	
956. 957. C	Tiered Permits a. Hazardous Waste Treatment - Conditionally Exempt b. Hazardous Waste Treatment - Conditionally Authorized c. Hazardous Waste Treatment - Permit By Rule CUPA Program Hourly Rate (re-inspection, audit & consultation)	\$553 unit/year \$1,042 unit/year \$1,205 unit/year NEW FEE CATEGORY	\$684 unit/year \$1,289 unit/year \$1,491 unit/year \$184	\$131 \$247 \$286	24% 24% 24%	
EMER	RGENCY RESPONSE TEAM					
958.	Emergency Response Team Hourly Rate	\$134	\$276	\$142	106%	
WAST	re					
959.	Liquid Waste Pumping Vehicle	\$247 unit/year	\$247 unit/year	\$0	0%	