

Attachment A
SECTION 4300 – INFORMATION TECHNOLOGY SERVICES
(Summary of Proposed Revisions to Fees)

	<u>Fee Description</u>	<u>Percent Difference</u>	<u>Proposed FY 23-24</u>	<u>FY 22-23</u>	<u>FY 21-22</u>	<u>Unit of Measure</u>
4302.	Telecom-Network Connection	8.22%	28.6088	26.2585	25.4367	Per telephone per month
4303.	Telecom-Integrated Voice Response (IVR) Seat	7.91%	14.1294	13.0115	15.0941	Per service subscription per month
4304.	Financial Transaction	2.97%	2.1062	2.0437	1.9198	Per financial transaction per month
4305.	HR Transaction	3.33%	18.0152	17.4151	16.1692	Per employee paid per month
4308.	Application Hosting	8.49%	342.0274	312.9840	308.4983	Per hosted unit per month
4309.	GIS Support	4.85%	359.4536	342.0316	274.0843	Per seat per month
4310.	Information Storage and Admin	7.13%	3.0397	2.8231	2.8389	Per gigabyte of storage per month
4313.	Enterprise Base	14.05%	48.6795	41.8417	38.2883	Per Enterprise enabled Logon ID per month
4314.	IT Labor	5.31%	103.3974	97.9104	91.2761	Per labor hour
4315.	Pager	-3.03%	7.3791	7.6025	7.7797	Per pager per month
4317.	Radio Access for 24-7 Radios	12.39%	105.4502	92.3841	85.0179	Per radio per month
4320.	SQL Database	8.31%	114.0387	104.5619	98.6231	Per database per month
4321.	Oracle Database	4.15%	1,697.1813	1,626.7584	1,425.8907	Per database per month
4322.	Static Storage	8.33%	0.3433	0.3147	0.3062	Per GB per month
4323.	Host on Demand	7.86%	2.1247	1.9577	1.7658	Per user per month
4326.	Graphics Labor	5.32%	77.0236	72.9260	70.2009	Per labor hour
4327.	Messenger Service	12.08%	364.4389	320.4022	289.8071	Per Stop per month
4328.	Black & White Copy	7.65%	0.0379	0.0350	0.0313	Per page
4329.	Color Copy	5.98%	0.6353	0.5973	0.5711	Per page
4330.	Active User	14.19%	226.3155	194.2089	192.4603	Per user per month