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SERVICE AGREEMENT

This Service Agreement ("Agreement") is dated <u>August 22, 2023</u> and is between FRESNO ECONOMIC OPPORTUNITIES, INC, a California non-profit corporation, ("Contractor"), and the County of Fresno, a political subdivision of the State of California ("County").

Recitals

- A. On May 15, 2017, the Fresno County's Community Corrections Partnership Executive Committee (CCP) was initially presented a construction apprenticeship program that would be appropriate for adult offenders and has since allocated funds for the intended program with oversight provided by the Probation Department. The current service contract is set to expire on August 31, 2023.
- B. The Probation Department has a need to continue providing a construction apprenticeship program for adult offenders, as set forth by the CCP.
- C. On January 3, 2023, the County issued a Letter of Interest (LOI) #23-018, which solicited interest from qualified vendors to provide construction apprenticeship services. Three responses were received, which led to a Request for Proposal (RFP) of a construction apprenticeship program. On April 3, 2023, the County released an RFP #23-031 with a closing date of May 3, 2023. One proposal was received during that period, from the Fresno Economic Opportunities Commission (Fresno EOC), and was reviewed by a review panel of three, whom recommended to award services to the sole bidder. The Probation Department concurred with the recommendation.
- D. The County has a need for a construction apprenticeship program that would be suitable for adult offenders. The Contractor represents that it is able to provide a construction apprenticeship program for adult offenders.

The parties therefore agree as follows:

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Article 1

Contractor's Services

- 1.1 Scope of Services. The Contractor shall perform all of the services provided in Exhibit A to this Agreement, titled "Scope of Services."
- 1.2 **Representation.** The Contractor represents that it is qualified, ready, willing, and able to perform all of the services provided in this Agreement.
- 1.3 **Compliance with Laws.** The Contractor shall, at its own cost, comply with all applicable federal, state, and local laws and regulations in the performance of its obligations under this Agreement, including but not limited to workers compensation, labor, and confidentiality laws and regulations.

Article 2

County's Responsibilities

2.1 The County shall compensate the Contractor for construction apprenticeship services, not to exceed the maximum amount payable under this Agreement of \$1,293,600.

Article 3

Compensation, Invoices, and Payments

- 3.1 The County agrees to pay, and the Contractor agrees to receive, compensation for the performance of its services under this Agreement as described in Exhibit B to this Agreement.
- 3.2 **Maximum Compensation.** The maximum annual compensation payable to the Contractor under this Agreement is Two Hundred Fifty-Eight Thousand Seven Hundred Twenty Dollars (\$258,720). In no event shall compensation paid for all services performed under this Agreement exceed One Million Two Hundred Ninety-Three Thousand Six Hundred Dollars (\$1,293,600) during the term of this agreement. The Contractor acknowledges that the County is a local government entity, and does so with notice that the County's powers are limited by the California Constitution and by State law, and with notice that the Contractor may receive compensation under this Agreement only for services performed according to the terms of this Agreement and while this Agreement is in effect, and subject to the maximum amount payable

under this section. The Contractor further acknowledges that County employees have no authority to pay the Contractor except as expressly provided in this Agreement.

- 3.3 **Invoices.** The Contractor shall submit monthly invoices to County of Fresno, Probation Department Business Office, 3333 E. American Avenue, Suite B, Fresno, CA 93725 or to ProbationInvoices@FresnoCountyCA.gov. Each invoice shall specifically identify this Agreement number and clearly identify all fees and services rendered. The Contractor shall submit each invoice within 60 days after the month in which the Contractor performs services and in any case within 60 days after the end of the term or termination of this Agreement.
- 3.4 **Payment.** The County shall pay each correctly completed and timely submitted invoice within 45 days after receipt. The County shall remit any payment to the Contractor's address specified in the invoice.
- 3.5 **Incidental Expenses.** The Contractor is solely responsible for all of its costs and expenses that are not specified as payable by the County under this Agreement.

Article 4 Term of Agreement

- 4.1 **Term.** This Agreement is effective on September 1, 2023 and terminates on August 31, 2026, except as provided in section 4.2, "Extension," or Article 6, "Termination and Suspension," below.
- 4.2 **Extension.** The term of this Agreement may be extended for no more than two, one-year periods only upon written approval of both parties at least 30 days before the first day of the next one-year extension period. The Chief Probation Office or his or her designee is authorized to sign the written approval on behalf of the County based on the Contractor's satisfactory performance. The extension of this Agreement by the County is not a waiver or compromise of any default or breach of this Agreement by the Contractor existing at the time of the extension whether or not known to the County.

requirements or procedures provided by law, including the Government Claims Act (Division 3.6 of Title 1 of the Government Code, beginning with section 810).

Article 6

Termination and Suspension

- 6.1 **Termination for Non-Allocation of Funds.** The terms of this Agreement are contingent on the approval of funds by the appropriating government agency. If sufficient funds are not allocated, then the County, upon at least 30 days' advance written notice to the Contractor, may:
 - (A) Modify the services provided by the Contractor under this Agreement; or
 - (B) Terminate this Agreement.
 - 6.2 **Termination for Breach.**
 - (A) Upon determining that a breach (as defined in paragraph (C) below) has occurred, the County may give written notice of the breach to the Contractor. The written notice may suspend performance under this Agreement, and must provide at least 30 days for the Contractor to cure the breach.
 - (B) If the Contractor fails to cure the breach to the County's satisfaction within the time stated in the written notice, the County may terminate this Agreement immediately.
 - (C) For purposes of this section, a breach occurs when, in the determination of the County, the Contractor has:
 - (1) Obtained or used funds illegally or improperly;
 - (2) Failed to comply with any part of this Agreement;
 - (3) Submitted a substantially incorrect or incomplete report to the County; or
 - (4) Improperly performed any of its obligations under this Agreement.
- 6.3 **Termination without Cause.** In circumstances other than those set forth above, the County may terminate this Agreement by giving at least 30 days advance written notice to the Contractor.
- 6.4 **No Penalty or Further Obligation.** Any termination of this Agreement by the County under this Article 6 is without penalty to or further obligation of the County.

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6.5 **County's Rights upon Termination.** Upon termination for breach under this Article 6, the County may demand repayment by the Contractor of any monies disbursed to the Contractor under this Agreement that, in the County's sole judgment, were not expended in compliance with this Agreement. The Contractor shall promptly refund all such monies upon demand. This section survives the termination of this Agreement.

Article 7

Independent Contractor

- 7.1 **Status.** In performing under this Agreement, the Contractor, including its officers, agents, employees, and volunteers, is at all times acting and performing as an independent contractor, in an independent capacity, and not as an officer, agent, servant, employee, joint venturer, partner, or associate of the County.
- 7.2 **Verifying Performance**. The County has no right to control, supervise, or direct the manner or method of the Contractor's performance under this Agreement, but the County may verify that the Contractor is performing according to the terms of this Agreement.
- 7.3 **Benefits**. Because of its status as an independent contractor, the Contractor has no right to employment rights or benefits available to County employees. The Contractor is solely responsible for providing to its own employees all employee benefits required by law. The Contractor shall save the County harmless from all matters relating to the payment of Contractor's employees, including compliance with Social Security withholding and all related regulations.
- 7.4 **Services to Others.** The parties acknowledge that, during the term of this Agreement, the Contractor may provide services to others unrelated to the County.

Article 8

Indemnity and Defense

8.1 **Indemnity.** The Contractor shall indemnify and hold harmless and defend the County (including its officers, agents, employees, and volunteers) against all claims, demands, injuries, damages, costs, expenses (including attorney fees and costs), fines, penalties, and liabilities of any kind to the County, the Contractor, or any third party that arise from or relate to

the performance or failure to perform by the Contractor (or any of its officers, agents, subcontractors, or employees) under this Agreement. The County may conduct or participate in its own defense without affecting the Contractor's obligation to indemnify and hold harmless or defend the County.

8.2 **Survival.** This Article 8 survives the termination of this Agreement.

Article 9

Insurance

9.1 The Contractor shall comply with all the insurance requirements in Exhibit D to this Agreement.

Article 10

Inspections, Audits, and Public Records

- 10.1 **Inspection of Documents.** The Contractor shall make available to the County, and the County may examine at any time during business hours and as often as the County deems necessary, all of the Contractor's records and data with respect to the matters covered by this Agreement, excluding attorney-client privileged communications. The Contractor shall, upon request by the County, permit the County to audit and inspect all of such records and data to ensure the Contractor's compliance with the terms of this Agreement.
- 10.2 **State Audit Requirements.** If the compensation to be paid by the County under this Agreement exceeds \$10,000, the Contractor is subject to the examination and audit of the California State Auditor, as provided in Government Code section 8546.7, for a period of three years after final payment under this Agreement. This section survives the termination of this Agreement.
- 10.3 **Public Records.** The County is not limited in any manner with respect to its public disclosure of this Agreement or any record or data that the Contractor may provide to the County. The County's public disclosure of this Agreement or any record or data that the Contractor may provide to the County may include but is not limited to the following:

- (A) The County may voluntarily, or upon request by any member of the public or governmental agency, disclose this Agreement to the public or such governmental agency.
- (B) The County may voluntarily, or upon request by any member of the public or governmental agency, disclose to the public or such governmental agency any record or data that the Contractor may provide to the County, unless such disclosure is prohibited by court order.
- (C) This Agreement, and any record or data that the Contractor may provide to the County, is subject to public disclosure under the Ralph M. Brown Act (California Government Code, Title 5, Division 2, Part 1, Chapter 9, beginning with section 54950).
- (D) This Agreement, and any record or data that the Contractor may provide to the County, is subject to public disclosure as a public record under the California Public Records Act (California Government Code, Title 1, Division 7, Chapter 3.5, beginning with section 6250) ("CPRA").
- (E) This Agreement, and any record or data that the Contractor may provide to the County, is subject to public disclosure as information concerning the conduct of the people's business of the State of California under California Constitution, Article 1, section 3, subdivision (b).
- (F) Any marking of confidentiality or restricted access upon or otherwise made with respect to any record or data that the Contractor may provide to the County shall be disregarded and have no effect on the County's right or duty to disclose to the public or governmental agency any such record or data.
- 10.4 **Public Records Act Requests.** If the County receives a written or oral request under the CPRA to publicly disclose any record that is in the Contractor's possession or control, and which the County has a right, under any provision of this Agreement or applicable law, to possess or control, then the County may demand, in writing, that the Contractor deliver to the County, for purposes of public disclosure, the requested records that may be in the possession or control of the Contractor. Within five business days after the County's demand, the

1 Contractor shall (a) deliver to the County all of the requested records that are in the Contractor's 2 3 4. 5 6 7 8 9 10 11 12 13 14 15

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possession or control, together with a written statement that the Contractor, after conducting a diligent search, has produced all requested records that are in the Contractor's possession or control, or (b) provide to the County a written statement that the Contractor, after conducting a diligent search, does not possess or control any of the requested records. The Contractor shall cooperate with the County with respect to any County demand for such records. If the Contractor wishes to assert that any specific record or data is exempt from disclosure under the CPRA or other applicable law, it must deliver the record or data to the County and assert the exemption by citation to specific legal authority within the written statement that it provides to the County under this section. The Contractor's assertion of any exemption from disclosure is not binding on the County, but the County will give at least 10 days' advance written notice to the Contractor before disclosing any record subject to the Contractor's assertion of exemption from disclosure. The Contractor shall indemnify the County for any court-ordered award of costs or attorney's fees under the CPRA that results from the Contractor's delay, claim of exemption, failure to produce any such records, or failure to cooperate with the County with respect to any County demand for any such records.

Article 11

Disclosure of Self-Dealing Transactions

- **Applicability.** This Article 11 applies if the Contractor is operating as a corporation, or changes its status to operate as a corporation.
- 11.2 Duty to Disclose. If any member of the Contractor's board of directors is party to a self-dealing transaction, he or she shall disclose the transaction by completing and signing a "Self-Dealing Transaction Disclosure Form" (Exhibit C to this Agreement) and submitting it to the County before commencing the transaction or immediately after.
- 11.3 **Definition.** "Self-dealing transaction" means a transaction to which the Contractor is a party and in which one or more of its directors, as an individual, has a material financial interest.

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Article 12

General Terms

- 12.1 **Modification.** Except as provided in Article 6, "Termination and Suspension," this Agreement may not be modified, and no waiver is effective, except by written agreement signed by both parties. The Contractor acknowledges that County employees have no authority to modify this Agreement except as expressly provided in this Agreement.
- 12.2 **Non-Assignment.** Neither party may assign its rights or delegate its obligations under this Agreement without the prior written consent of the other party.
- 12.3 **Governing Law.** The laws of the State of California govern all matters arising from or related to this Agreement.
- 12.4 **Jurisdiction and Venue.** This Agreement is signed and performed in Fresno County, California. Contractor consents to California jurisdiction for actions arising from or related to this Agreement, and, subject to the Government Claims Act, all such actions must be brought and maintained in Fresno County.
- 12.5 **Construction.** The final form of this Agreement is the result of the parties' combined efforts. If anything in this Agreement is found by a court of competent jurisdiction to be ambiguous, that ambiguity shall not be resolved by construing the terms of this Agreement against either party.
 - 12.6 **Days.** Unless otherwise specified, "days" means calendar days.
- 12.7 **Headings.** The headings and section titles in this Agreement are for convenience only and are not part of this Agreement.
- 12.8 **Severability.** If anything in this Agreement is found by a court of competent jurisdiction to be unlawful or otherwise unenforceable, the balance of this Agreement remains in effect, and the parties shall make best efforts to replace the unlawful or unenforceable part of this Agreement with lawful and enforceable terms intended to accomplish the parties' original intent.
- 12.9 **Nondiscrimination.** During the performance of this Agreement, the Contractor shall not unlawfully discriminate against any employee or applicant for employment, or recipient of

services, because of race, religious creed, color, national origin, ancestry, physical disability, mental disability, medical condition, genetic information, marital status, sex, gender, gender identity, gender expression, age, sexual orientation, military status or veteran status pursuant to all applicable State of California and federal statutes and regulation.

- 12.10 **No Waiver.** Payment, waiver, or discharge by the County of any liability or obligation of the Contractor under this Agreement on any one or more occasions is not a waiver of performance of any continuing or other obligation of the Contractor and does not prohibit enforcement by the County of any obligation on any other occasion.
- 12.11 **Entire Agreement.** This Agreement, including its exhibits, is the entire agreement between the Contractor and the County with respect to the subject matter of this Agreement, and it supersedes all previous negotiations, proposals, commitments, writings, advertisements, publications, and understandings of any nature unless those things are expressly included in this Agreement. If there is any inconsistency between the terms of this Agreement without its exhibits and the terms of the exhibits, then the inconsistency will be resolved by giving precedence first to the terms of this Agreement without its exhibits, and then to the terms of the exhibits.
- 12.12 **No Third-Party Beneficiaries.** This Agreement does not and is not intended to create any rights or obligations for any person or entity except for the parties.
 - 12.13 **Authorized Signature.** The Contractor represents and warrants to the County that:
 - (A) The Contractor is duly authorized and empowered to sign and perform its obligations under this Agreement.
 - (B) The individual signing this Agreement on behalf of the Contractor is duly authorized to do so and his or her signature on this Agreement legally binds the Contractor to the terms of this Agreement.
- 12.14 **Electronic Signatures.** The parties agree that this Agreement may be executed by electronic signature as provided in this section.
 - (A) An "electronic signature" means any symbol or process intended by an individual signing this Agreement to represent their signature, including but not limited to (1) a

digital signature; (2) a faxed version of an original handwritten signature; or (3) an electronically scanned and transmitted (for example by PDF document) version of an original handwritten signature.

- (B) Each electronic signature affixed or attached to this Agreement (1) is deemed equivalent to a valid original handwritten signature of the person signing this Agreement for all purposes, including but not limited to evidentiary proof in any administrative or judicial proceeding, and (2) has the same force and effect as the valid original handwritten signature of that person.
- (C) The provisions of this section satisfy the requirements of Civil Code section 1633.5, subdivision (b), in the Uniform Electronic Transaction Act (Civil Code, Division 3, Part 2, Title 2.5, beginning with section 1633.1).
- (D) Each party using a digital signature represents that it has undertaken and satisfied the requirements of Government Code section 16.5, subdivision (a), paragraphs (1) through (5), and agrees that each other party may rely upon that representation.
- (E) This Agreement is not conditioned upon the parties conducting the transactions under it by electronic means and either party may sign this Agreement with an original handwritten signature.
- 12.15 **Counterparts.** This Agreement may be signed in counterparts, each of which is an original, and all of which together constitute this Agreement.

[SIGNATURE PAGE FOLLOWS]

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1	The parties are signing this Agreement	t on the date stated in the introductory clause.
2:	FRESNO ECONOMIC OPPORTUNITIES,	COUNTY OF FRESNO
3,	INC	osemi en meene
4.	Anila Bezs	Su ditan
5,	Emilia Reyes, Chief Executive Officer	Sal Quintero, Chairman of the Board of Supervisors of the County of Fresno
6;	1900 Mariposa Mall, Suite 350 Fresno, CA 93721	Attest:
7.	170310, 07, 00121	Berniece E. Seidel Clerk of the Board of Supervisors
8;		County of Fresno, State of California
91		By: Alexandria Vieira
10		Deputy
11	For accounting use only:	
12	Org No.: 34300390 Account No.:7295	
13	Fund No.:0001 Subclass No.: 10000	
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Scope of Services

The target population for the Fresno EOC VAC Pre-Apprenticeship Program (VAC) program will

be under-represented groups, namely adults with a history of incarceration. These populations

Program Objectives

population.

will be contacted, recruited, and supported in success by Fresno EOC VAC and its external community agency partners. By collaborating in this aspect of the program with groups who have strong connections to these underserved communities, the Fresno EOC VAC program will seek, find, and cultivate a strong pre-apprenticeship pool for our labor union partners.

The overall program is designed to introduce the participants to key skill sets that they will

further develop as apprentices. A strong emphasis will be placed on soft skills that employers

are continually asking for in employees and requesting preparation for in training programs. The soft skills focus will include verbal communication, effective listening, teamwork, and employability skills for workplace success. As part of the recruitment and screening, individuals referred to the program will engage in the "Thinking for a Change" intervention program. This evidence-based cognitive behavioral therapy will support participant success not only during the training, but also in their overall integration into main-stream society. As the primary source of candidates of probationer and the re-entry population, Fresno EOC VAC understands the need for such interventions. We will make additional supportive services recommendations on a case-

by-case basis for each program participant who is a probationer or part of the re-entry

As the nature of a labor union work is physically demanding, part of the program will include physical conditioning, which will be emphasized so that participants can develop endurance and build physical strength. A portion of the program will provide a simulation of the physically demanding work done by labor unions.

The core 450-hour program (shown below) will be capped by one week of "Introduction to the Trades" training, provided by five local unions. This full week of training will allow for both instructional time and direct contact between pre-apprentice candidates and their future unions. The introduction will include information, experience, and training with tools, equipment, materials, and techniques needed to be successful in each trade. Field trips to specific union job-sites may be included and will be beneficial to participants. Introductory contact with the labor unions will provide participants with a chance to experience future work sites and activities. This level of familiarity with the union environment will enhance both understanding of job expectations and overall comfort of employment expectations for cohort members. This consideration and knowledge also provide union trainers the opportunity to meet and potentially recommend students to their own union shops, thus ensuring a smooth and consistent transition from pre-apprenticeship to apprenticeship. As a part of the listed curriculum, there are a certain number of certifications that each participant who completes the program will receive. Each certificate is an industry recognized certification. Even those who complete the training and are not employed by a union building trade will benefit, as the certifications have a value to most employers.

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Building Trade (Pre-Apprenticeship Program)

20 | Thinking for Change 100 hours

Hazardous Waste Removal Initial 40 hours

22 | Electrical 40 hours

Trade Math Skills 20 hours

| Fundamentals of Blueprint Reading 200 hours

25 | OSHA 10 10 hours

|| Physical Conditioning 40 hours

Total Hours 450 hours/12 week

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The 12-week curriculum will also include drug testing (one within 30 days and a second 30-50 days after the first), meet and greet with labor unions, and financial literacy. The curriculum involves discipline, skill building, earning multiple professional certificates, and giving back to the community, and utilizes a cognitive behavioral program to build positive productive work habits designed to change negative behavior. Fresno EOC VAC will conduct 4 training cohorts per year with 30 participants allowed per cohort. Fresno EOC VAC will have a representative on site, for a minimum of 4 hours per week, to recruit and link participants to trade service and answer questions for staff and participants.

Training Certificates

All graduates of the VAC obtain the following nine certifications:

- 1. OSHA 10 Certification
- 2. Confined Space Certification
- 3. CPR
- 4. First Aid Certification
- 5. Work Zone Safety/Traffic Control Certification
- 6. Hazardous Waste Initial Course Certification
- 7. Flagging Certification
- 8. Blueprint Reading Certificate
- 9. Grade Checking Certificate

Addressing Program Objectives

Fresno VAC will conduct training in their newly renovated facility located in the heart of Fresno at 1371 Stanislaus St. The central location allows for those living outside the Fresno Metropolitan area easy access due to its close proximity to major freeways. With large parking, a large group instruction can take place. Moving into the Stanislaus facility has allowed for growth in the number of participants served as well as breadth of courses offered. The training facility is solely occupied by those employed by the VAC staff. This means the facility can act as

a one-stop shop, with all of the services housed under one roof. With a trained and certified instructional staff, VAC is well positioned to train the target population of the program. Currently, there is one certified instructor and another working on certification. Classrooms are equipped with appropriate equipment and space to accommodate the training needed for the program.

Classroom Policy

The Fresno VAC was designed to meet the entry-level job readiness, work ethic expectations, and standards of the Construction Industry. Students will be expected to mirror and perform at the same level. For example, if apprentices show up late with the Union Trades, they are immediately terminated from the program. If they are late coming back from breaks or lunch hours, they are immediately terminated from the Union Trades program. The program has established an "Attendance Policy" to be distributed during initial orientation session that aligns with reasonable standards, and students are made aware that excessive absenteeism and tardiness will not be tolerated. Fresno VAC strives to enhance each participant's work ethic and responsibility, tied to a commitment of starting a new career.

Meeting Regional Apprentice Preparation Training Needs

Overall, the program proposes the following methods to address the training needs of key stakeholder groups:

Registered Apprenticeship Program

With data indicating the odds are stacked against them in achieving educational and vocational training to succeed, underserved populations are the focus of the program. However, these same populations have proven the source of a wealth of candidates who can succeed in registered union apprenticeship programs. In addition to the initial proposed partnerships with the laborers' unions, VAC will seek to continue to expand and solicit additional preapprenticeship coordination with registered apprenticeship programs. Careful record keeping and evaluation of participant and program outcomes will ensure that revisions of design and

delivery continue to ensure training relevance and cohesiveness. All programs will seek to serve underrepresented regional citizenry to the highest extent possible.

Employers

In the case of a pre-apprenticeship pathway to union registered apprenticeship programs, the ultimate employers of program participants will be the beneficiaries of a highly trained and skilled labor force. Given the extensive number of ongoing and developing infrastructure projects in the Central Valley, regional employers can include any number of industries, both public and private, who utilize union labor. At this time, many union projects are being filled by travelling journeymen from outside of the region due to a limited supply of local union members. The increase in the local labor force that will result from proposed training will benefit regional employers. This will allow regional unions to provide workers who are tied to the area by not only jobs, but by an overall connection to the community they live in.

Program Participants

Services for participants begin with the understanding of the needs of the proposed underrepresented population groups. Success from outreach through completion of training for these groups depends on a "high touch" methodology. Fresno VAC identifies candidate's needs and assesses their overall qualifications. Fresno VAC has extensive experience in screening and candidate referral for training. As well, the program staffers offer ongoing services to qualified candidates. This includes the "Thinking for Change" cognitive behavioral therapy provided to their clients. This group's extensive background in serving disadvantaged individuals in Fresno County has helped them to develop strong and ongoing partnerships with fellow service agencies that enhance their ability to both find and recruit sometimes difficult to contact residents. Furthermore, and just as important, Fresno VAC will ensure pre-apprentices have a successful transition into union apprenticeship programs by featuring a one-week capstone course conducted by the partner unions themselves. This opportunity for union

trainers and pre-apprentices to interact in a job-focused manner will assist participants in transitioning from the training portion of the program to the union training model.

Identified Career Pathways

The proposed program grows from an identified need in regional career pathways for local labor unions. As noted previously an extensive number of regional infrastructure projects are putting a vast strain on labor union membership. Without pre-apprentices to enter into registered apprenticeship training, it is difficult for current union membership to advance along established building and labor career ladders. It is the goal of this program to alleviate this pressure, and to continue to build strong pre-apprenticeship paths that will provide an ongoing source for union pathway efforts.

Wraparound Services

Fresno EOC Business Services Account Specialist (BSAS) will conduct job search activities with all students and assist with the development of individual resumes. Initially the BSAS will meet with each student and discuss which construction path they want to pursue. At this point the requirements are reviewed and an initial plan is put in place, allowing the student to continue to conduct research to determine if they made an appropriate selection. The BSAS will then facilitate job search activities and referrals along with additional assignments being given.

Registering of Pre-Apprenticeship Program

Fresno EOC VAC has registered the pre-apprenticeship program with the Division of Apprenticeship Standards (DAS), and the application is pending approval. Staff are working with DAS to ensure the proper means for registering the program. In order to have a pre-apprenticeship program registered with DAS, it must demonstrate a link to an existing DAS registered apprenticeship program. It is in the best interest of the Fresno EOC VAC Pre-Apprenticeship Program to be registered with DAS. In order to make the program sustainable and secure future funding, developing it into a DAS registered program is vital. Fresno EOC

VAC will ensure the program is successfully registered with the DAS within 120 days of Effective Date.

Organization Capacity

Fresno EOC VAC will provide a highly-trained supportive staff and management to ensure our served population receives the support needed to succeed. The Master Instructor is a leader in the classroom. The Master Instructor guides students in hands-on learning with blueprint reading, occupational health and safety, and math and literacy. With a BA in Interdisciplinary Studies and Teaching Credential, the current Master Instructor is equipped to support our diverse group of program participants to demonstrate quality craftsmanship, in and out of the classroom. Future Trades shall produce the Master Instructor's Multi-Craft Core Curriculum (MC3) Certification, within 90 days of Effective Date.

The Program Manager, Will Jackson, will oversee all training and supervision for program staff, including trauma-informed training for supporting participants who have a history of incarceration. VAC staff will streamline referrals to qualifying, supportive EOC resources with CAP60, our centralized data system. The VAC Assistant Director, Amalia Martinez, and the Employment Service Director, are responsible for the oversight of the program, including monitoring for fiscal and program performance and make sure supporting staff follow program procedures. They will ensure the accuracy of data collection, and reassess on how to better serve adults with a history of incarceration.

Fresno EOC also has experienced staff in its Information Technology (IT), Human Resources (HR) and Communications Departments, which will provide infrastructure for the success of this program. The IT department provides vital services to ensure all Fresno EOC programs have electronic devices, databases and other systems to conduct their work in a secure and organized manner. Fresno EOC's HR Department recruits, screens, selects, evaluates, and trains staff. The HR Department has developed an agency Policy and Procedures Manual and

continually updates policies as needed in order to comply with Department of Labor statutes. HR employees are responsible for overall legal compliance and ensuring that the agency is providing competitive salaries and benefits for all employees. The Communications Department helps promote programs, including Valley Apprenticeship Connections, and utilizes social media platforms, as well as traditional media, to make the public more aware of services and opportunities.

Data Collection and Measuring Performance

Fresno EOC VAC will perform data collection in the form of participant demographics, entry-level skill sets, progress while in the program, completion date, and hiring date if applicable, or as identified by the Probation Department. Fresno EOC VAC will submit monthly statistical reports on participation referral outcome, such as the number of denials, approvals, terminations, and successful job placements that indicates trade type and pay scale. Monthly statistical reports shall indicate reasons why a participant has been denied or terminated. The outcome measures for services, including monthly, cumulative, and annual reports are to be provided upon request.

EXHIBIT B Summary for AB 109 Funding FY 2023-24

Organization/Agency	Fresno Economic Opportunities Commission
Program/Service Description	Fresno County Probation Department
Total Requested Budget FY 2023-24	\$ 258,720.00
	Title/Classification & number of positions
Number and type of positions funded (e.g., Correctional Officer (2))	T&E Director (1)
	Assistance Director (1)
	Program Manager (1)
	Trades Instructor (1)
	Training Facilitator (2)
	Transitional Support (1)
	Program Assistant (1)

Provide information for the applicable line items on this form for the year-based term not to exceed the annual amount. Include a brief narrative that explains and justifies for each line item in the Notes/Comments/Description section. If more space is needed, please expand cells vertically, or attach additional pages. Please enter N/A for any line items that are not being utilized. Please Note: The mileage rate is determined by U.S General Services Administration, website: gsa.gov/mileage.

FY 2023-24 Funding Request \$ 160,543	Notes/Comments/Description All Staff Salaries
Request	·
-	·
\$ 160,543	All Staff Salaries
40,511	All VAC Staff Benefits
\$ 201,054	
FY 2023-24 Funding	
Request	Notes/Comments/Description
1,800	Communication Cost
400	Liability Insurance
2,000	Office Expenses
11,280	Facility Cost
15,881	Workshop Supplies (\$2,861) & Journeymen Instructors (\$13,020)
6,200	Supportive Services
	FY 2023-24 Funding Request 1,800 400 2,000 11,280

\$

20,105.00

258,720

Overhead Admin/Indirect Costs Total \$

TOTAL BUDGET

^{*}Indirect costs - Max. of 10% of salaries and benefits (less OT and related benefit costs)

NOTE: Please include description/notes as needed.

Position	FTE	Salary	Unemp. Insurance	OASDI	Workers Comp	Health Insurance	Life & Disability	Retire- ment	Benefits Admin	Other	Total	Description of Other/Notes
T&E Director	5	5,511		444	33	380	34	275			6,677	
Assistance Director	25	23,310		1892	140	1899	145	1164			28,550	
Program Manager	25	18,140		1497	109	1899	57	907			22,609	
Trades Instructor	30	27,000		2195	162	2279	84	0			31,720	
Training Facilitator	55	24,936		2147	150	8395	78	0			35,706	
Training Facilitator	55	25,558		2194	153	0	80	0			27,985	
Transitional Support	55	25,558		2194	153	4178	80	1277			33,440	
Program Assistant	30	10,530		936	63	2279	33	526			14,367	

EXHIBIT B Summary for AB 109 Funding FY 2024-25

Organization/Agency	Fresno Economic Opp	ortunities Commission
Program/Service Description	Fresno County Pro	bation Department
Total Requested Budget FY 2024-25	\$	258,720.00
	Title/Classification &	number of positions
Number and type of positions funded (e.g., Correctional Officer (2))	T&E Director (1)	
	Assistance Director (1)	
	Program Manager (1)	
	Trades Instructor (1)	
	Training Facilitator (2)	
	Transitional Support (1)	
	Program Assistant (1)	

Provide information for the applicable line items on this form for the year-based term not to exceed the annual amount. Include a brief narrative that explains and justifies for each line item in the Notes/Comments/Description section. If more space is needed, please expand cells vertically, or attach additional pages. Please enter N/A for any line items that are not being utilized. Please Note: The mileage rate is determined by U.S General Services Administration, website: gsa.gov/mileage.

Organization/Agency:						
Program/Service:						
SALARIES & BENEFITS	FY 2024-25 Funding Request	Notes/Comments/Description				
Regular Salaries	Request	Notes/Comments/Description				
(include rate x hours)	\$ 160,543	All Staff Salaries				
Extra Help	,					
Standby Pay						
Overtime						
- Holiday OT						
Unemployment Insurance						
Retirement Contribution						
OASDI Contribution						
Workers Comp Contribution						
- Health Insurance Contribution						
Life & Disability Insurance						
Benefits Administration	40,511	All VAC Staff Benefits				
Other (describe)						
otilei (describe)						
Salaries & Benefits Total	\$ 201,054					
Salaries & Benefits Total	\$ 201,054 FY 2024-25 Funding Request	Notes/Comments/Description				
Salaries & Benefits Total DPERATION/SERVICES/SUPPLIES	FY 2024-25 Funding	Notes/Comments/Description Communication Cost				
Salaries & Benefits Total DPERATION/SERVICES/SUPPLIES Telephone Charges	FY 2024-25 Funding Request					
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance	FY 2024-25 Funding Request 1,800	Communication Cost				
	FY 2024-25 Funding Request 1,800	Communication Cost				
OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other	FY 2024-25 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage	FY 2024-25 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing	FY 2024-25 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building	FY 2024-25 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge	FY 2024-25 Funding Request 1,800 400 2,000	Communication Cost Liability Insurance Office Expenses				
Salaries & Benefits Total DPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Deprating Lease Building Facility Services Charge Deprating Lease Equipment	FY 2024-25 Funding Request 1,800 400 2,000 11,280	Communication Cost Liability Insurance Office Expenses Facility Cost				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session per participant)	FY 2024-25 Funding Request 1,800 400 2,000	Communication Cost Liability Insurance Office Expenses				
Salaries & Benefits Total DPERATION/SERVICES/SUPPLIES Felephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Deparating Lease Building Facility Services Charge Deparating Lease Equipment Classes (Cost per session Der participant) Frans, Travel & Education, Mileage	FY 2024-25 Funding Request 1,800 400 2,000 11,280	Communication Cost Liability Insurance Office Expenses Facility Cost				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session per participant) Trans, Travel & Education, Mileage Utilities	FY 2024-25 Funding Request 1,800 400 2,000 11,280 15,881	Communication Cost Liability Insurance Office Expenses Facility Cost Workshop Supplies (\$2,861) & Journeymen Instructors (\$13,020)				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session per participant) Trans, Travel & Education, Mileage	FY 2024-25 Funding Request 1,800 400 2,000 11,280 15,881	Communication Cost Liability Insurance Office Expenses Facility Cost				

\$

258,720

TOTAL BUDGET

^{*}Indirect costs - Max. of 10% of salaries and benefits (less OT and related benefit costs)

NOTE: Please include description/notes as needed.

									1			Т
Position	FTE	Salary	Unemp. Insurance	OASDI	Workers Comp	Health Insurance	Life & Disability	Retire- ment	Benefits Admin	Other	Total	Description of Other/Notes
T&E Director	5	5,511		444	33	380	34	275			6,677	
Assistance Director	25	23,310		1892	140	1899	145	1164			28,550	
Program Manager	25	18,140		1497	109	1899	57	907			22,609	
Trades Instructor	30	27,000		2195	162	2279	84	0			31,720	
Training Facilitator	55	24,936		2147	150	8395	78	0			35,706	
Training Facilitator	55	25,558		2194	153	0	80	0			27,985	
Transitional Support	55	25,558		2194	153	4178	80	1277			33,440	
Program Assistant	30	10,530		936	63	2279	33	526			14,367	

EXHIBIT B Summary for AB 109 Funding FY 2025-26

Organization/Agency	Fresno Economic Oppo	ortunities Commission
Program/Service Description	Fresno County Prob	pation Department
Total Requested Budget FY 2025-26	\$	258,720.00
	Title/Classification &	number of positions
Number and type of positions funded (e.g., Correctional Officer (2))	T&E Director (1)	
	Assistance Director (1)	
	Program Manager (1)	
	Trades Instructor (1)	
	Training Facilitator (2)	
	Transitional Support (1)	
	Program Assistant (1)	

Provide information for the applicable line items on this form for the year-based term not to exceed the annual amount. Include a brief narrative that explains and justifies for each line item in the Notes/Comments/Description section. If more space is needed, please expand cells vertically, or attach additional pages. Please enter N/A for any line items that are not being utilized. Please Note: The mileage rate is determined by U.S General Services Administration, website: gsa.gov/mileage.

Organization/Agency:						
Program/Service:						
SALARIES & BENEFITS	FY 2025-26 Funding Request	Notes/Comments/Description				
Regular Salaries	Request	Notes/Comments/Description				
(include rate x hours)	\$ 160,543	All Staff Salaries				
Extra Help	,					
Standby Pay						
Overtime						
- Holiday OT						
 Unemployment Insurance						
Retirement Contribution						
OASDI Contribution						
Workers Comp Contribution						
Health Insurance Contribution						
Life & Disability Insurance						
Benefits Administration	40,511	All VAC Staff Benefits				
Other (describe)						
Julei (describe)						
Salaries & Benefits Total	\$ 201,054					
Salaries & Benefits Total	\$ 201,054 FY 2025-26 Funding Request	Notes/Comments/Description				
Salaries & Benefits Total DPERATION/SERVICES/SUPPLIES	FY 2025-26 Funding	Notes/Comments/Description Communication Cost				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges	FY 2025-26 Funding Request					
	FY 2025-26 Funding Request 1,800	Communication Cost				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance	FY 2025-26 Funding Request 1,800	Communication Cost				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense	FY 2025-26 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage	FY 2025-26 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing	FY 2025-26 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building	FY 2025-26 Funding Request 1,800 400	Communication Cost Liability Insurance				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge	FY 2025-26 Funding Request 1,800 400 2,000	Communication Cost Liability Insurance Office Expenses				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment	FY 2025-26 Funding Request 1,800 400 2,000 11,280	Communication Cost Liability Insurance Office Expenses Facility Cost				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session per participant)	FY 2025-26 Funding Request 1,800 400 2,000	Communication Cost Liability Insurance Office Expenses				
Salaries & Benefits Total DPERATION/SERVICES/SUPPLIES Felephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Deparating Lease Building Facility Services Charge Deparating Lease Equipment Classes (Cost per session Der participant) Frans, Travel & Education, Mileage	FY 2025-26 Funding Request 1,800 400 2,000 11,280	Communication Cost Liability Insurance Office Expenses Facility Cost				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session per participant) Trans, Travel & Education, Mileage Utilities	FY 2025-26 Funding Request 1,800 400 2,000 11,280 15,881	Communication Cost Liability Insurance Office Expenses Facility Cost Workshop Supplies (\$2,861) & Journeymen Instructors (\$13,020)				
Salaries & Benefits Total OPERATION/SERVICES/SUPPLIES Telephone Charges Liability Insurance Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session per participant) Trans, Travel & Education, Mileage	FY 2025-26 Funding Request 1,800 400 2,000 11,280 15,881	Communication Cost Liability Insurance Office Expenses Facility Cost				

\$

258,720

TOTAL BUDGET

^{*}Indirect costs - Max. of 10% of salaries and benefits (less OT and related benefit costs)

NOTE: Please include description/notes as needed.

	1	1		1	T	-		1	-		
FTE	Salary	Unemp. Insurance	OASDI	Workers Comp	Health Insurance	Life & Disability	Retire- ment	Benefits Admin	Other	Total	Description of Other/Notes
5	5,511		444	33	380	34	275			6,677	
25	23,310		1892	140	1899	145	1164			28,550	
25	18,140		1497	109	1899	57	907			22,609	
30	27,000		2195	162	2279	84	0			31,720	
55	24,936		2147	150	8395	78	0			35,706	
55	25,558		2194	153	0	80	0			27,985	
55	25,558		2194	153	4178	80	1277			33,440	
30	10,530		936	63	2279	33	526			14,367	
				_							
	5 25 25 30 55 55	5 5,511 25 23,310 25 18,140 30 27,000 55 24,936 55 25,558 55 25,558	FTE Salary Insurance 5 5,511 25 23,310 25 18,140 30 27,000 55 24,936 55 25,558 55 25,558	FTE Salary Insurance OASDI 5 5,511 444 25 23,310 1892 25 18,140 1497 30 27,000 2195 55 24,936 2147 55 25,558 2194 55 25,558 2194	FTE Salary Insurance OASDI Comp 5 5,511 444 33 25 23,310 1892 140 25 18,140 1497 109 30 27,000 2195 162 55 24,936 2147 150 55 25,558 2194 153 55 25,558 2194 153	FTE Salary Insurance OASDI Comp Insurance 5 5,511 444 33 380 25 23,310 1892 140 1899 25 18,140 1497 109 1899 30 27,000 2195 162 2279 55 24,936 2147 150 8395 55 25,558 2194 153 0 55 25,558 2194 153 4178	FTE Salary Insurance OASDI Comp Insurance Disability 5 5,511 444 33 380 34 25 23,310 1892 140 1899 145 25 18,140 1497 109 1899 57 30 27,000 2195 162 2279 84 55 24,936 2147 150 8395 78 55 25,558 2194 153 0 80 55 25,558 2194 153 4178 80	FTE Salary Insurance OASDI Comp Insurance Disability ment 5 5,511 444 33 380 34 275 25 23,310 1892 140 1899 145 1164 25 18,140 1497 109 1899 57 907 30 27,000 2195 162 2279 84 0 55 24,936 2147 150 8395 78 0 55 25,558 2194 153 0 80 0 55 25,558 2194 153 4178 80 1277	FTE Salary Insurance OASDI Comp Insurance Disability ment Admin 5 5,511 444 33 380 34 275 25 23,310 1892 140 1899 145 1164 25 18,140 1497 109 1899 57 907 30 27,000 2195 162 2279 84 0 55 24,936 2147 150 8395 78 0 55 25,558 2194 153 0 80 0 55 25,558 2194 153 4178 80 1277	FTE Salary Insurance OASDI Comp Insurance Disability ment Admin Other 5 5,511 444 33 380 34 275 34 275 34 34 275 34 34 275 34	FTE Salary Insurance OASDI Comp Insurance Disability ment Admin Other Total 5 5,511 444 33 380 34 275 6,677 25 23,310 1892 140 1899 145 1164 28,550 25 18,140 1497 109 1899 57 907 22,609 30 27,000 2195 162 2279 84 0 31,720 55 24,936 2147 150 8395 78 0 35,706 55 25,558 2194 153 0 80 0 27,985 55 25,558 2194 153 4178 80 1277 33,440

EXHIBIT B Summary for AB 109 Funding FY 2026-27

Organization/Agency	Fresno Economic Opp	portunities Commission
Program/Service Description	Fresno County Pro	obation Department
Total Requested Budget FY 2026-27	\$	258,720.00
	Title/Classification 8	& number of positions
Number and type of positions funded (e.g., Correctional Officer (2))	T&E Director (1)	
	Assistance Director (1)	
	Program Manager (1)	
	Trades Instructor (1)	
	Training Facilitator (2)	
	Transitional Support (1)	
	Program Assistant (1)	

Provide information for the applicable line items on this form for the year-based term not to exceed the annual amount. Include a brief narrative that explains and justifies for each line item in the Notes/Comments/Description section. If more space is needed, please expand cells vertically, or attach additional pages. Please enter N/A for any line items that are not being utilized. Please Note: The mileage rate is determined by U.S General Services Administration, website: gsa.gov/mileage.

Organization/Agency: Program/Service:						
Flograni/Service.						
SALARIES & BENEFITS	FY 2026-27 Funding Request	Notes/Comments/Description				
Regular Salaries	Request	Notes/Comments/Description				
(include rate x hours)	\$ 160,543	All Staff Salaries				
Extra Help						
Standby Pay						
- Overtime						
- Holiday OT						
- Unemployment Insurance						
Retirement Contribution						
OASDI Contribution						
Workers Comp Contribution						
Health Insurance Contribution						
Life & Disability Insurance						
Benefits Administration	40,511	All VAC Staff Benefits				
Other (describe)						
Salaries & Benefits Total	\$ 201,054					
	FY 2026-27 Funding					
OPERATION/SERVICES/SUPPLIES	Request	Notes/Comments/Description				
Telephone Charges	1,800	Communication Cost				
Liability Insurance	400	Liability Insurance				
nsurance - Other						
Office Expense	2,000	Office Expenses				
Postage						
Printing						
Operating Lease Building						
Facility Services Charge	11,280	Facility Cost				
Operating Lease Equipment						
Classes (Cost per session						
per participant)	15,881	Workshop Supplies (\$2,861) & Journeymen Instructors (\$13,020)				
Trans, Travel & Education, Mileage						
Utilities <u>-</u>						
Other (describe)	6,200	Supportive Services				
Operation/Services/Supplies Total	\$ 37,561					

\$

20,105.00

258,720

Overhead Admin/Indirect Costs Total \$

TOTAL BUDGET

^{*}Indirect costs - Max. of 10% of salaries and benefits (less OT and related benefit costs)

NOTE: Please include description/notes as needed.

	1	1			T	-		1	-		_
FTE	Salary	Unemp. Insurance	OASDI	Workers Comp	Health Insurance	Life & Disability	Retire- ment	Benefits Admin	Other	Total	Description of Other/Notes
5	5,511		444	33	380	34	275			6,677	
25	23,310		1892	140	1899	145	1164			28,550	
25	18,140		1497	109	1899	57	907			22,609	
30	27,000		2195	162	2279	84	0			31,720	
55	24,936		2147	150	8395	78	0			35,706	
55	25,558		2194	153	0	80	0			27,985	
55	25,558		2194	153	4178	80	1277			33,440	
30	10,530		936	63	2279	33	526			14,367	
	5 25 25 30 55 55	5 5,511 25 23,310 25 18,140 30 27,000 55 24,936 55 25,558 55 25,558	FTE Salary Insurance 5 5,511 25 23,310 25 18,140 30 27,000 55 24,936 55 25,558 55 25,558	FTE Salary Insurance OASDI 5 5,511 444 25 23,310 1892 25 18,140 1497 30 27,000 2195 55 24,936 2147 55 25,558 2194 55 25,558 2194	FTE Salary Insurance OASDI Comp 5 5,511 444 33 25 23,310 1892 140 25 18,140 1497 109 30 27,000 2195 162 55 24,936 2147 150 55 25,558 2194 153 55 25,558 2194 153	FTE Salary Insurance OASDI Comp Insurance 5 5,511 444 33 380 25 23,310 1892 140 1899 25 18,140 1497 109 1899 30 27,000 2195 162 2279 55 24,936 2147 150 8395 55 25,558 2194 153 0 55 25,558 2194 153 4178	FTE Salary Insurance OASDI Comp Insurance Disability 5 5,511 444 33 380 34 25 23,310 1892 140 1899 145 25 18,140 1497 109 1899 57 30 27,000 2195 162 2279 84 55 24,936 2147 150 8395 78 55 25,558 2194 153 0 80 55 25,558 2194 153 4178 80	FTE Salary Insurance OASDI Comp Insurance Disability ment 5 5,511 444 33 380 34 275 25 23,310 1892 140 1899 145 1164 25 18,140 1497 109 1899 57 907 30 27,000 2195 162 2279 84 0 55 24,936 2147 150 8395 78 0 55 25,558 2194 153 0 80 0 55 25,558 2194 153 4178 80 1277	FTE Salary Insurance OASDI Comp Insurance Disability ment Admin 5 5,511 444 33 380 34 275 25 23,310 1892 140 1899 145 1164 25 18,140 1497 109 1899 57 907 30 27,000 2195 162 2279 84 0 55 24,936 2147 150 8395 78 0 55 25,558 2194 153 0 80 0 55 25,558 2194 153 4178 80 1277	FTE Salary Insurance OASDI Comp Insurance Disability ment Admin Other 5 5,511 444 33 380 34 275 34 275 34 34 275 34 <	FTE Salary Insurance OASDI Comp Insurance Disability ment Admin Other Total 5 5,511 444 33 380 34 275 6,677 25 23,310 1892 140 1899 145 1164 28,550 25 18,140 1497 109 1899 57 907 22,609 30 27,000 2195 162 2279 84 0 31,720 55 24,936 2147 150 8395 78 0 35,706 55 25,558 2194 153 0 80 0 27,985 55 25,558 2194 153 4178 80 1277 33,440

EXHIBIT B Summary for AB 109 Funding FY 2027-28

Fresno Economic Opportunities Commission
Fresno County Probation Department
\$ 258,720.00
Title/Classification & number of positions
T&E Director (1)
Assistance Director (1)
Program Manager (1)
Trades Instructor (1)
Training Facilitator (2)
Transitional Support (1)
Program Assistant (1)

Provide information for the applicable line items on this form for the year-based term not to exceed the annual amount. Include a brief narrative that explains and justifies for each line item in the Notes/Comments/Description section. If more space is needed, please expand cells vertically, or attach additional pages. Please enter N/A for any line items that are not being utilized. Please Note: The mileage rate is determined by U.S General Services Administration, website: gsa.gov/mileage.

Organization/Agency:		
Program/Service:		
	FY 2027-28 Funding	
SALARIES & BENEFITS	Request	Notes/Comments/Description
Regular Salaries (include rate x hours)	\$ 160,543	All Staff Salaries
Extra Help	, -	
Standby Pay		
Overtime		
- Holiday OT		
Unemployment Insurance		
Retirement Contribution		
OASDI Contribution		
Workers Comp Contribution		
Health Insurance Contribution		
Life & Disability Insurance		
Benefits Administration	40,511	All VAC Staff Benefits
Other (describe)		
Salaries & Benefits Total	\$ 201,054	
OPERATION/SERVICES/SUPPLIES	FY 2027-28 Funding Request	Notes/Comments/Description
Telephone Charges	1,800	Communication Cost
Liability Insurance	400	Liability Insurance
Insurance - Other		
	2,000	Office Expenses
Insurance - Other Office Expense	2,000	Office Expenses
Insurance - Other Office Expense Postage	2,000	Office Expenses
Insurance - Other Office Expense Postage Printing	2,000	Office Expenses
Insurance - Other	2,000	Office Expenses Facility Cost
Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge		
Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session	11,280	Facility Cost
Insurance - Other Office Expense Postage Printing Operating Lease Building	11,280	Facility Cost
Insurance - Other Office Expense Postage Printing Operating Lease Building Facility Services Charge Operating Lease Equipment Classes (Cost per session per participant) Trans, Travel & Education, Mileage	11,280	

258,720

TOTAL BUDGET

^{*}Indirect costs - Max. of 10% of salaries and benefits (less OT and related benefit costs)

NOTE: Please include description/notes as needed.

	1 1								1			T
Position	FTE	Salary	Unemp. Insurance	OASDI	Workers Comp	Health Insurance	Life & Disability	Retire- ment	Benefits Admin	Other	Total	Description of Other/Notes
T&E Director	5	5,511		444	33	380	34	275			6,677	
Assistance Director	25	23,310		1892	140	1899	145	1164			28,550	
Program Manager	25	18,140		1497	109	1899	57	907			22,609	
Trades Instructor	30	27,000		2195	162	2279	84	0			31,720	
Training Facilitator	55	24,936		2147	150	8395	78	0			35,706	
Training Facilitator	55	25,558		2194	153	0	80	0			27,985	
Transitional Support	55	25,558		2194	153	4178	80	1277			33,440	
Program Assistant	30	10,530		936	63	2279	33	526			14,367	

Exhibit C

Self-Dealing Transaction Disclosure Form

In order to conduct business with the County of Fresno ("County"), members of a contractor's board of directors ("County Contractor"), must disclose any self-dealing transactions that they are a party to while providing goods, performing services, or both for the County. A self-dealing transaction is defined below:

"A self-dealing transaction means a transaction to which the corporation is a party and in which one or more of its directors has a material financial interest."

The definition above will be used for purposes of completing this disclosure form.

Instructions

- (1) Enter board member's name, job title (if applicable), and date this disclosure is being made.
- (2) Enter the board member's company/agency name and address.
- (3) Describe in detail the nature of the self-dealing transaction that is being disclosed to the County. At a minimum, include a description of the following:
 - a. The name of the agency/company with which the corporation has the transaction; and
 - b. The nature of the material financial interest in the Corporation's transaction that the board member has.
- (4) Describe in detail why the self-dealing transaction is appropriate based on applicable provisions of the Corporations Code.

The form must be signed by the board member that is involved in the self-dealing transaction described in Sections (3) and (4).

Exhibit C

(1) Company Board Member Information:							
Name:		Date:					
Job Title:							
(2) Company/Agency Name and Address:							
(3) Disclosi party to)	ure (Please describe the nature of	the self-deal	ing transaction you are a				
(4) Explain why this self-dealing transaction is consistent with the requirements of Corporations Code § 5233 (a)							
(5) Authorized Signature							
Signature:		Date:					

Insurance Requirements

1. Required Policies

Without limiting the County's right to obtain indemnification from the Contractor or any third parties, Contractor, at its sole expense, shall maintain in full force and effect the following insurance policies throughout the term of this Agreement.

- (A) Commercial General Liability. Commercial general liability insurance with limits of not less than Two Million Dollars (\$2,000,000) per occurrence and an annual aggregate of Four Million Dollars (\$4,000,000). This policy must be issued on a per occurrence basis. Coverage must include products, completed operations, property damage, bodily injury, personal injury, and advertising injury. The Contractor shall obtain an endorsement to this policy naming the County of Fresno, its officers, agents, employees, and volunteers, individually and collectively, as additional insureds, but only insofar as the operations under this Agreement are concerned. Such coverage for additional insureds will apply as primary insurance and any other insurance, or self-insurance, maintained by the County is excess only and not contributing with insurance provided under the Contractor's policy.
- (B) **Automobile Liability.** Automobile liability insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and for property damages. Coverage must include any auto used in connection with this Agreement.
- (C) **Workers Compensation.** Workers compensation insurance as required by the laws of the State of California with statutory limits.
- (D) **Employer's Liability**. Employer's liability insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence for bodily injury and for disease.
- (E) **Professional Liability.** Professional liability insurance with limits of not less than One Million Dollars (\$1,000,000) per occurrence and an annual aggregate of Three Million Dollars (\$3,000,000). If this is a claims-made policy, then (1) the retroactive date must be prior to the date on which services began under this Agreement; (2) the Contractor shall maintain the policy and provide to the County annual evidence of insurance for not less than five years after completion of services under this Agreement; and (3) if the policy is canceled or not renewed, and not replaced with another claims-made policy with a retroactive date prior to the date on which services begin under this Agreement, then the Contractor shall purchase extended reporting coverage on its claims-made policy for a minimum of five years after completion of services under this Agreement.
- (F) **Technology Professional Liability (Errors and Omissions).** Technology professional liability (errors and omissions) insurance with limits of not less than Two Million Dollars (\$2,000,000) per occurrence and in the aggregate. Coverage must encompass all of the Contractor's obligations under this Agreement, including but not limited to claims involving Cyber Risks.
- (G) **Cyber Liability.** Cyber liability insurance with limits of not less than Two Million Dollars (\$2,000,000) per occurrence. Coverage must include claims involving Cyber Risks. The cyber liability policy must be endorsed to cover the full replacement value of damage to,

alteration of, loss of, or destruction of intangible property (including but not limited to information or data) that is in the care, custody, or control of the Contractor.

Definition of Cyber Risks. "Cyber Risks" include but are not limited to (i) Security Breach, which may include Disclosure of Personal Information to an Unauthorized Third Party; (ii) data breach; (iii) breach of any of the Contractor's obligations under this Agreement; (iv) system failure; (v) data recovery; (vi) failure to timely disclose data breach or Security Breach; (vii) failure to comply with privacy policy; (viii) payment card liabilities and costs; (ix) infringement of intellectual property, including but not limited to infringement of copyright, trademark, and trade dress; (x) invasion of privacy, including release of private information; (xi) information theft; (xii) damage to or destruction or alteration of electronic information; (xiii) cyber extortion; (xiv) extortion related to the Contractor's obligations under this Agreement regarding electronic information, including Personal Information; (xv) fraudulent instruction; (xvi) funds transfer fraud; (xvii) telephone fraud; (xviii) network security; (xix) data breach response costs, including Security Breach response costs; (xx) regulatory fines and penalties related to the Contractor's obligations under this Agreement regarding electronic information, including Personal Information; and (xxi) credit monitoring expenses.

2. Additional Requirements

- (A) Verification of Coverage. Within 30 days after the Contractor signs this Agreement, and at any time during the term of this Agreement as requested by the County's Risk Manager or the County Administrative Office, the Contractor shall deliver, or cause its broker or producer to deliver, to the County Risk Manager, at 2220 Tulare Street, 16th Floor, Fresno, California 93721, or HRRiskManagement@fresnocountyca.gov, and by mail or email to the person identified to receive notices under this Agreement, certificates of insurance and endorsements for all of the coverages required under this Agreement.
 - (i) Each insurance certificate must state that: (1) the insurance coverage has been obtained and is in full force; (2) the County, its officers, agents, employees, and volunteers are not responsible for any premiums on the policy; and (3) the Contractor has waived its right to recover from the County, its officers, agents, employees, and volunteers any amounts paid under any insurance policy required by this Agreement and that waiver does not invalidate the insurance policy.
 - (ii) The commercial general liability insurance certificate must also state, and include an endorsement, that the County of Fresno, its officers, agents, employees, and volunteers, individually and collectively, are additional insureds insofar as the operations under this Agreement are concerned. The commercial general liability insurance certificate must also state that the coverage shall apply as primary insurance and any other insurance, or self-insurance, maintained by the County shall be excess only and not contributing with insurance provided under the Contractor's policy.
 - (iii) The automobile liability insurance certificate must state that the policy covers any auto used in connection with this Agreement.

- (iv) The professional liability insurance certificate, if it is a claims-made policy, must also state the retroactive date of the policy, which must be prior to the date on which services began under this Agreement.
- (v) The technology professional liability insurance certificate must also state that coverage encompasses all of the Contractor's obligations under this Agreement, including but not limited to claims involving Cyber Risks, as that term is defined in this Agreement.
- (vi) The cyber liability insurance certificate must also state that it is endorsed, and include an endorsement, to cover the full replacement value of damage to, alteration of, loss of, or destruction of intangible property (including but not limited to information or data) that is in the care, custody, or control of the Contractor.
- (B) **Acceptability of Insurers.** All insurance policies required under this Agreement must be issued by admitted insurers licensed to do business in the State of California and possessing at all times during the term of this Agreement an A.M. Best, Inc. rating of no less than A: VII.
- (C) **Notice of Cancellation or Change.** For each insurance policy required under this Agreement, the Contractor shall provide to the County, or ensure that the policy requires the insurer to provide to the County, written notice of any cancellation or change in the policy as required in this paragraph. For cancellation of the policy for nonpayment of premium, the Contractor shall, or shall cause the insurer to, provide written notice to the County not less than 10 days in advance of cancellation. For cancellation of the policy for any other reason, and for any other change to the policy, the Contractor shall, or shall cause the insurer to, provide written notice to the County not less than 30 days in advance of cancellation or change. The County in its sole discretion may determine that the failure of the Contractor or its insurer to timely provide a written notice required by this paragraph is a breach of this Agreement.
- (D) County's Entitlement to Greater Coverage. If the Contractor has or obtains insurance with broader coverage, higher limits, or both, than what is required under this Agreement, then the County requires and is entitled to the broader coverage, higher limits, or both. To that end, the Contractor shall deliver, or cause its broker or producer to deliver, to the County's Risk Manager certificates of insurance and endorsements for all of the coverages that have such broader coverage, higher limits, or both, as required under this Agreement.
- (E) Waiver of Subrogation. The Contractor waives any right to recover from the County, its officers, agents, employees, and volunteers any amounts paid under the policy of worker's compensation insurance required by this Agreement. The Contractor is solely responsible to obtain any policy endorsement that may be necessary to accomplish that waiver, but the Contractor's waiver of subrogation under this paragraph is effective whether or not the Contractor obtains such an endorsement.
- (F) County's Remedy for Contractor's Failure to Maintain. If the Contractor fails to keep in effect at all times any insurance coverage required under this Agreement, the County may, in addition to any other remedies it may have, suspend or terminate this Agreement upon the occurrence of that failure, or purchase such insurance coverage,

- and charge the cost of that coverage to the Contractor. The County may offset such charges against any amounts owed by the County to the Contractor under this Agreement.
- (G) **Subcontractors.** The Contractor shall require and verify that all subcontractors used by the Contractor to provide services under this Agreement maintain insurance meeting all insurance requirements provided in this Agreement. This paragraph does not authorize the Contractor to provide services under this Agreement using subcontractors.