

PATH ALLOCATION WORKSHEET

STATE FISCAL YEAR: 2016-2017

FEDERAL CATALOG NO. 93.150

COUNTY: FRESNO	REVISION NO: 1
The State Department of Health Care Services (DHCS) provides the Federal Projects For Assistance in Transition From Homelessness (PATH) Formula Grant funds to counties for State Fiscal Year (SFY) 2016-2017. Your Allocation is identified below.	
PATH Funding Base:	\$316,524
Total PATH Expenditure:	\$316,524
PURPOSE: INITIAL ALLOCATION	March 28, 2017

I, the undersigned Director, have accepted the Federal PATH funds for the county under the specific conditions included in the assurances as part of the County Application Package (CAP) as well as those conditions established by other governing federal and state laws, policies regulations, and guidelines. The CAP, as approved by DHCS, will be followed in expending these funds.



Chairman, County of Fresno, Board of Supervisors

March 28, 2017

Date

Brian Pacheco, Chairman, Board of Supervisors

Printed Name

ATTEST:

BERNICE E. SEIDEL, Clerk
Board of Supervisors

By



Deputy

FEDERAL BUDGET SUMMARY

TYPE OF GRANT: PATH

STATE FISCAL YEAR: 2016-17

COUNTY: Fresno

FISCAL CONTACT: Harlan Laurentius Theng TELEPHONE NUMBER: (559) 600-4619

E-MAIL ADDRESS: lharlantheng@co.fresno.ca.us

BUDGET CATEGORIES		
Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY	
	(1) Federal	(2) Non-Federal
a. Personnel	\$ 199,708	\$
b. Fringe Benefits	\$ 36,745	\$
c. Travel	\$ 15,580	\$
d. Equipment	\$	\$ 5,600
e. Supplies	\$ 7,300	\$ 10,952
f. Contractual	\$ 1,500	\$ 13,030
g. Construction	\$	\$
h. Other	\$ 24,950	\$ 64,590
i. Total Direct Charges (sum of a -h)	\$ 288,783	\$ 94,172
j. Indirect Charges	\$ 30,741	\$ 11,336
k. TOTALS (sum of i and j)	\$ 316,524	\$ 105,508

DHCS APPROVAL BY:

TELEPHONE:

DATE:

FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR 2016-17TYPE OF GRANT: PATHCOUNTY: FresnoSUBMISSION DATE: March 28, 2017FISCAL CONTACT: Laurentius Harlan ThengPROGRAM CONTACT: Earliana VangTELEPHONE NUMBER: (559) 600-4619TELEPHONE NUMBER: (559) 600-6835EMAIL ADDRESS: lharlantheng@co.fresno.ca.usE-MAIL ADDRESS: evang@co.fresno.ca.usPROGRAM NAME: PATH Program

STAFFING			1	2	3	
TITLE OF POSITION		ANNUAL SALARY	GRANT FTE	FEDERAL PATH AMOUNT	NONFEDERAL MATCH AMOUNT	TOTAL
1						\$ -
2						\$ -
8						\$ -
9						\$ -
10						\$ -
11						\$ -
12	TOTAL STAFF EXPENSES (sum lines 1 thru 11)		\$ -	0.00	\$ -	\$ -
13	Consultant Costs (Itemize):					\$ -
14						\$ -
15						\$ -
16						\$ -
17	Equipment (Where feasible lease or rent) (Itemize):					\$ -
18						\$ -
19						\$ -
20						\$ -
21						\$ -
22	Supplies (Itemize):					\$ -
23						\$ -
24						\$ -
25						\$ -
26						\$ -
27						\$ -
28	Travel -Per diem, Mileage, & Vehicle Rental/Lease					\$ -
29						\$ -
30	Other Expenses (Itemize):					\$ -
31						\$ -
32						\$ -
33						\$ -
34						\$ -
35						\$ -
36						\$ -
37	COUNTY ADMINISTRATIVE COSTS (2.9% FED PATH; 2.7% TOTAL PATH)			\$ 9,121	\$ 2,134	\$ 11,255
38	NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ 9,121	\$ 2,134	\$ 11,255
39	OTHER FUNDING SOURCES: Federal Funds					
40	Non-Federal Funds					
41	TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -
42	GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ 9,121	\$ 2,134	\$ 11,255

DHCS APPROVAL BY:
TELEPHONE:
DATE:

FEDERAL GRANT DETAILED PROGRAM BUDGET

STATE FISCAL YEAR 2016-17TYPE OF GRANT: PATHCOUNTY: FresnoSUBMISSION DATE: March 28, 2017FISCAL CONTACT: Laurentius Harlan ThengPROGRAM CONTACT: Earliana VangTELEPHONE NUMBER: (559) 600-4619TELEPHONE NUMBER: (559) 600-6835EMAIL ADDRESS: lharlantheng@co.fresno.ca.usE-MAIL ADDRESS: evang@co.fresno.ca.usPROGRAM NAME: PATH Program

STAFFING			1	2	3
TITLE OF POSITION	ANNUAL SALARY	GRANT FTE	FEDERAL PATH AMOUNT	NONFEDERAL MATCH AMOUNT	TOTAL
1 Program Director	\$ 96,300.00	0.05	\$ 4,815		\$ 4,815.00
2 Clinical Supervisor	\$ 90,525.00	0.64	\$ 57,936		\$ 57,936.00
3 Case Managers	\$ 43,218.00	1.45	\$ 62,667		\$ 62,667.00
4 OEL Coordinators	\$ 32,240.00	2	\$ 64,480		\$ 64,480.00
5 Administrative Specialist	\$ 37,730.00	0.26	\$ 9,810		\$ 9,810.00
6 Benefits & Taxes			\$ 36,745		\$ 36,745.00
7					\$ -
8					\$ -
9					\$ -
10					\$ -
11					\$ -
12 TOTAL STAFF EXPENSES (sum lines 1 thru 11)	\$ 300,013	4.40	\$ 236,453	\$ -	\$ 236,453
13 Consultant Costs (Itemize):					
14 Consultant Costs (network & data management)				\$ 13,030	\$ 13,030
15 Consultant Costs (HMIS training, user licenses, & maintenance)			\$ 1,500		\$ 1,500
16					\$ -
17 Equipment (Where feasible lease or rent) (Itemize):					\$ -
18 Equipment Rent/Lease				\$ 3,100	\$ 3,100
19 Computers & Software				\$ 2,500	\$ 2,500
20					\$ -
21					\$ -
22 Supplies (Itemize):					
23 Office Supplies & Equipment & Postage				\$ 5,852	\$ 5,852
24 Telephone				\$ 5,100	\$ 5,100
25 Program Supplies (Therapeutic)			\$ 1,300		\$ 1,300
26 Program Supplies (Outreach)			\$ 5,500		\$ 5,500
27 Medication - Clients			\$ 500		\$ 500
28 Travel -Per diem, Mileage, & Vehicle Rental/Lease					
29			\$ 15,580		\$ 15,580
30 Other Expenses (Itemize):					
31 Utilities				\$ 5,800	\$ 5,800
32 Client Housing Support & One Time Emergency Housing			\$ 6,560	\$ 29,990	\$ 36,550
33 Client Clothing, Food & Hygiene				\$ 2,500	\$ 2,500
34 Client Transportation, Education & Employment			\$ 11,000		\$ 11,000
35 Building Rent/Lease & Maintenance				\$ 25,300	\$ 25,300
36 Professional Liability Insurance/Staff Background Checks			\$ 7,390	\$ 1,000	\$ 8,390
37 PROVIDER ADMINISTRATIVE COSTS (6.8% FED PATH; 7.3% TOTAL PATH)			\$ 21,620	\$ 9,202	\$ 30,822
38 NET PROGRAM EXPENSES (sum lines 12 thru 37)			\$ 307,403	\$ 103,374	\$ 410,777
39 OTHER FUNDING SOURCES: Federal Funds					
40 Non-Federal Funds					
41 TOTAL OTHER FUNDING SOURCES (sum lines 39 & 40)			\$ -	\$ -	\$ -
42 GROSS COST OF PROGRAM (sum lines 38 and 41)			\$ 307,403	\$ 103,374	\$ 410,777

DHCS APPROVAL BY:
TELEPHONE:
DATE:

1 AMENDMENT TO PROJECTS FOR ASSISTANCE IN TRANSITION FROM HOMELESSNESS
2 (PATH) GRANT APPLICATION FY 2016-17

3 ATTEST:

4
5 COUNTY OF FRESNO

6 By 
7 Chairman, Board of Supervisors
8

9 Date: 3-28-17
10

11
12 BERNICE E. SEIDEL, Clerk
13 Board of Supervisors

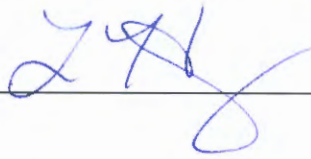
14 By Susan Bishop

15 Date: 3-28-17
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17
18 PLEASE SEE ADDITIONAL
19 SIGNATURE PAGE ATTACHED
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1 APPROVED AS TO LEGAL FORM:
2 DANIEL C. CEDERBORG, COUNTY COUNSEL

3
4 By



5
6 Date:

2/27/17

7 APPROVED AS TO ACCOUNTING FORM:
8 OSCAR J. GARCIA, C.P.A., AUDITOR-CONTROLLER/
9 TREASURER-TAX COLLECTOR

10
11 By



12
13 Date:

2/27/17

14 REVIEWED AND RECOMMENDED FOR
15 APPROVAL:

16
17 By



18
19 Date:

02-27-17

20
21 Dawan Utecht

22
23 Director, Department of Behavioral Health

24
25 Fund/Subclass: 0001/10000
26 Organization: 56302493 (\$422,032)
27 Account/Program: 4375/0
28