

APPENDIX "E"

OCTOBER 24, 2023 BOARD OF SUPERVISORS AGENDA

**EFFECTIVE OCTOBER 30, 2023**

SECTION 200 - TABLES OF POSITIONS

5610 DEPARTMENT OF SOCIAL SERVICES

	<u>JCN</u>	<u>TITLE</u>	<u>CURRENT</u>		<u>RECOMMENDED</u>	
			<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
3	2297	Program Manager	1		1	
	2294	Senior Staff Analyst	11		11	
	2293	Staff Analyst III	51		50	
	2292	Staff Analyst II	51		50	
	2291	Staff Analyst I	(delete 1) 51	51	50	50
27	2320	Departmental Public Information Officer (add 1)	0	0	1	1
<b>TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1/-1)</b>				<b>51</b>		<b>51</b>
<b>TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 5610</b>				<b>2,721</b>		<b>2,721</b>
<b>TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+1/-1)</b>				<b>8,413</b>		<b>8,413</b>