

Item #13
7-12-22

Board of Supervisors Action
7/12/22
COG Board | Approved July 7, 2022

Measure C Renewal - MC3

COG Approved Alternative

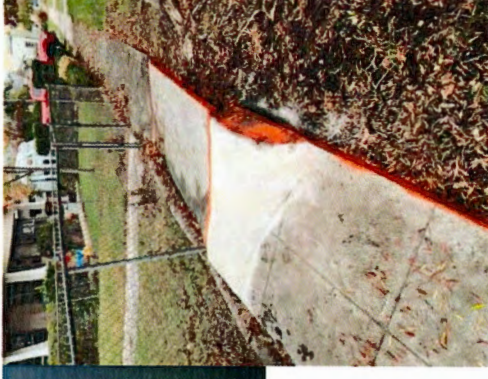
- All funding allocations by program to remain the same
- Recommending adjustments to policies and calculations/formulas

Program	FCTA/COG Presentation MC3	City of Fresno Alternative MC3
Local & Neighborhood Streets	51%	51%
Flexible/Local Control	18%	18%
Public Transit	12%	12%
Senior/ADA Taxi Scrip/Van Pools	Absorbed in Transit	
New Tech, PTIS		
Regional Program	15%	15%
ADA		
Pedestrian/Bicycle	1%	1%
Environmental Enhancement	2%	2%
Rail Consolidation		
Administration	1%	1%
TOTAL	100%	100%

Solutions | COG Approved Alternative(Local & Neighborhood Streets)

- **Increases equity and flexibility**

- Provide a baseline \$100,000 to each agency prior to distributing the balance by population-road miles (same as current Measure)
- Modify formula to be 78% population, 22% road miles
- Allow agencies to repair curbs, gutters & sidewalks; and/or provide Complete Streets when roadways are repaved



Benefits to Other Cities COG Approved Alternative

Agency	Increased Revenues over 30 Years for Street Repairs, Flexible Funds (Local Control)
Clovis	\$22.5 million (+4.5%)
Coalinga	\$5.4 million (+7.8%)
Firebaugh	\$4.6 million (+14.1%)
Fowler	\$3.2 million (+10.8%)
Fresno	\$97 million (+4.4%)
Huron	\$4.8 million (+17.2%)
Kerman	\$5.7 million (+8.8%)
Kingsburg	\$3.2 million (+5.5%)

Agency	Increased Revenues over 30 Years for Street Repairs, Flexible Funds (Local Control)
Mendota	\$6.0 million (+12.6%)
Orange Cove	\$4.3 million (+10.8%)
Parlier	\$6.8 million (+11.2%)
Reedley	\$76.8 million (+6.4%)
San Joaquin	\$3.6 million (+21.4%)
Sanger	\$6.7 million (+5.9%)
Selma	\$6.6 million (+6.5%)

Fresno County: Decreased Revenues
\$187 million (-14.2%)

Adjustments to Regional Tier 1 Urban Program COG Approved Alternative

- No changes to program funding levels
- No changes to Rural or Clovis projects
- Proposed changes affect City of Fresno jurisdiction only
- Projects not eliminated but moved to Tier 2
- Added projects increase East/West connectivity across SR99

Reductions (move to Tier 2)		New Additions to Tier 1	
Grantland Avenue (#54/55) Move full amount to Tier 2	(\$25M)	East/West Corridors west of 99 (Shaw, Ashlan, Clinton, McKinley)	\$40M
Temperance Ave (#76) Preserve \$10.8M for Temperance Avenue in Tier 1)	(\$20M)	Blackstone BRT Corridor Smart Mobility Improvements	\$5M
Reductions in Tier 1	(\$45M)	Additions in Tier 1	\$45M
		Net Change (Fresno)	(0)

Summary



Summary of Benefits

COG Approved Alternative

- No changes to the program funding levels as approved by the Renewal Executive Committee and Technical Working Group
- No impacts to Urban or Rural regional programs
- Restores equity for smaller cities, consistent with the current Measure C Expenditure Plan (2007-27) through \$1000,000 minimum
- Provides flexibility to local agencies to utilize street repair funds for curb, gutter and sidewalk repairs if needed
- Provides considerable resources to address pavement conditions
- Increased funding levels for every city
- County road repair funding of \$1.01 billion over 30 years, a 79% greater share of the total program over the current Measure C
- Protects transit, avoids service reductions

Fiscal Impact of COG Alternative

Local Flow Thru	TWG/EC Committee Recommendation	Fresno Proposal	Difference
Agency			
Clovis	496,660,395	519,210,059	\$22,549,664
Coalinga	69,196,730	74,562,264	\$5,365,534
Firebaugh	32,379,516	36,943,730	\$4,564,214
Fowler	29,414,298	32,599,858	\$3,185,560
Fresno	2,210,712,853	2,307,800,260	\$97,087,407
Huron	28,275,367	33,128,585	\$4,853,218
Kerman	65,270,367	71,008,461	\$5,738,094
Kingsburg	58,709,643	61,935,554	\$3,225,911
Mendota	47,821,219	53,838,196	\$6,016,977
Orange Cove	39,791,905	44,073,084	\$4,281,179
Parlier	60,804,739	67,641,387	\$6,836,648
Reedley	107,393,155	114,213,410	\$6,820,255
San Joaquin	16,972,795	20,611,555	\$3,638,760
Sanger	113,431,849	120,149,116	\$6,717,267
Selma	100,787,707	107,380,167	\$6,592,460
County of Fresno	1,317,696,922	1,130,223,774	(\$187,473,148)
TOTAL	4,795,319,460	4,795,319,460	\$0