

Project Cost Estimate for Grants and Cooperative Agreements Program - 2017/2018
 Agency: Fresno County Sheriff's Office
 Application: Law Enforcement

2/13/2018

FOR OFFICE USE ONLY:		Version # _____	APP # _____
APPLICANT NAME :	Fresno County Sheriff's Office		
PROJECT TITLE :	Law Enforcement	PROJECT NUMBER (Division use only) :	G17-03-08-L01
PROJECT TYPE :	☒ Law Enforcement ☐ Restoration ☐ Education & Safety ☐ Acquisition ☐ Development ☐ Ground Operations ☐ Planning		
PROJECT DESCRIPTION :	The Off Highway Motor Vehicle Grant project will be used to help fund the Fresno County Sheriff's Office when patrolling OHV trails, while continuing to teach educational awareness of OHV laws and safety procedures throughout Fresno County. The staffing of deputy sheriffs will allow Fresno County Sheriff's Office to keep up with the growing demand for deployment on the OHV trails in both eastern and western Fresno County public lands. our goal/plan is to staff deputy sheriff patrols on OHV trails each Friday, Saturday, and Sunday during the year; along with major holidays we have identified as high usage on OHV trails. Deputy Sheriff personnel will also continue the education awareness during school functions, fairs, parades, and community meetings to promote safe and responsible OHV riding along with rules and regulations. Fresno County Sheriff OHV team also assists the 15 cities within Fresno County when dealing with trespassing or unlawful riding of OHV equipment within their city limits. The manpower plan will provide Fresno County law enforcement services for general enforcement, public awareness of responsible OHV use, education of designated OHV riding areas which include snow parks, ski and snow trails, frequent checks of OHV riding areas for OHV intrusions onto private property, irrigation canals and waterways/sensitive areas from surrounding OHV recreational areas. This will also help regulate snow parks, ski and snowmobile trails, conduct vehicle safety inspections for summer and winter vehicles, conduct training in the safe operation of off-road equipment, assist Search and Rescue, and be responsible for maintenance and repair of Fresno County OHV equipment. Many times throughout the year, the Sheriff's Office needs to deploy its OHV resources on both eastern and western Fresno County to keep up with demands of OHV usage. Fresno County is approximately 6,006 square miles and is unique in it approx 2,000 miles of summer riding trails and about 200 miles of winter over the snow trails. The Sierra Nevada Mountain Range lies within the eastern section of Fresno County and covers well over 2,400 square miles. Western Fresno County approx. 2,000 square miles and is comprised of farmland and rolling coastal mountain ranges with mild winters which allow for year around use of the areas. The Sierra and Sequoia National Forest, Kings and San Joaquin rivers, numerous lakes and campgrounds in Fresno County draw thousands of OHV recreational uses each year. OHV usage in Fresno County is increasing rapidly, not only for the increased population in Fresno County, but OHV enthusiasts from out of the area who travel to Fresno County for their recreation. With this influx, Fresno County is dedicated to both a proactive approach		

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	and educational approach to prevent illegal OHV activity which could result in resource damage. The Fresno County Sheriff's Office OHV unit works with local OHV clubs, United States Forest Service, California Fish and Game, Bureau of Land Management, and rural law enforcement agencies in Fresno County in order to continue providing the best law enforcement services and education for the OHV enthusiasts. The Fresno County Sheriff's Office OHV unit was started in 2001. In 2011 we received \$70,000 from the Fresno County Wildlife Commission. With these funds, Fresno County OHV purchased three (3) new Polaris snowmobiles, two (2) new snowmobile trailers, one (1) ATV and one (1) side by side Polaris RZR Razor. During the OHV grant process in 2013, we were given the award of \$29,000 to replace our older four (4) motorcycle fleet by using California OHV funds. The purchase of four (4) 2013 Suzuki DRZ400 dirt bikes were made in the spring of 2014. By replacing this older equipment, we have minimized breakdown while patrolling OHV trails, along with lighter maintenance cost associated with operation. Since the purchase of new equipment we have down sized from four ATV quad bikes, by adding an RZR Razor and using only two ATV dirt bikes. This has allowed us to reduce our annual maintenance budget by half. This has also faired well for our deployment with our two deputies in the RZR vehicle. We are requesting funding from California OHV in order to fund salaries of Fresno County Deputy Sheriffs along with two Sheriff Sergeant positions. The amount we are requesting, will enable two deputies to serve the public each Friday, Saturday, and Sunday during the year, along with major holidays, special events, and continued education to the public. Included in our request will be some cost associated with sending our personnel to Rich Oliver's Mystery Motorcycle Safety Class and replacing two Ford trucks that are now 17 years old in our OHV fleet. The provision of this requested funding will assist the Fresno County Sheriff's Office OHV unit in protecting and preserving public lands while providing the public with safety and security while on the OHV trails.
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Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
DIRECT EXPENSES						
Program Expenses						
1 Staff						
1. Staff-Law Enforcement Officers	3320.0000	59.000	HRS	146,910.00	48,970.00	195,880.00

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Notes : The manpower plan will provide Fresno County law enforcement services for general enforcement, public awareness of responsible OHV uses, education of OHV riding areas. These areas include places such as snow parks, ski and snow trails, specific OHV riding areas, irrigation canals, waterways/sensitive areas from surrounding OHV recreational areas. This will help regulate snow parks, ski and snowboard trails, conduct vehicle safety inspections for summer and winter vehicles. We conduct training in the safe operation of off-road equipment, assist search and rescue operations and are responsible for maintenance and repair of Fresno County OHV equipment. The budget prepared for Fresno County OHV staff a two-person OHV team on each Friday, Saturday, and Sunday during the year. We have also budgeted for supplemental details on busy holiday weekends such as New Years Day, Presidents Weekends, Spring Break, Memorial Day, July 4th Holiday, and Labor Day.						
2. Staff-Sergeants Notes : The Sheriff's Sergeants are assigned to run the operation of the Fresno County Sheriff OHV Unit. The Sergeant is also trained and qualified to deploy with deputy sheriff personnel when the need arises. We have budgeted 25% of time to cover this cost in order to ride and enforce OHV laws, manage the OHV unit, scheduling details, attend community meetings and participate in safety presentations.	830.0000	69.000	HRS	42,952.50	14,317.50	57,270.00
Total for Staff				189,862.50	63,287.50	253,150.00

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	Line Item	Qty	Rate	UOM	Grant Req.	Match	Total
2	Contracts						
3	Materials / Supplies						
4	Equipment Use Expenses						
5	Equipment Purchases						
	1. Equipment Purchases-Ford F250 Crew Cab 4x4 truck 6.2 liter Notes : Currently Fresno County OHV Unit operates two 2001 Ford F-250 XL 6.8L V10 gasoline automatic 4WD Crew Cab trucks. These trucks have operated well for our OHV operations over the last 17 years. The original purchase came from local Fresno County OHV Commission funds with the origination of the unit. Over the years, the maintenance and upkeep on these two vehicles has become more and more of an increase cost - due primarily to age. Engine and transmission maintenance are the two problems we continue to deal with. Our current request would be to replace both trucks during this grant cycle. The entire fleet of the Fresno County Sheriff's patrol vehicles are Ford vehicles. The vehicles would be purchased through local vendor after the competitive bid process. The current cost for a new 2018 Ford F250 6.2L Crew Cab gasoline truck is \$45,000.00.	2.0000	45000.000	MISC	67,500.00	22,500.00	90,000.00
6	Others						
	1. Training Notes : This unique course is specifically designed to	13.0000	669.000	MISC	6,523.00	2,174.00	8,697.00

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enhance the officer's ability to avoid accidents and injury; and to gain a greater level of control in pursuit situations over all types of terrain. The course incorporates turning, sliding, braking, tight area u-turns, negotiating obstacles, and pursuit techniques. By performing all of these riding techniques throughout the various drills over a 16 hour training course. POST has stopped reimbursing for this class that we (Fresno County OHV) have been sending out deputies too over the last five years. This has provided an enhanced safety tool for our riders. The cost per student is shown in the line item. The salaries would be paid by Fresno County. We are just asking for the tuition payment from the State.						
Total Program Expenses				263,885.50	87,961.50	351,847.00
TOTAL DIRECT EXPENSES				263,885.50	87,961.50	351,847.00
INDIRECT EXPENSES						
Indirect Costs						
1 Indirect Costs						
1. Indirect Costs-Administration of Grant Notes : These are costs the Administrative Officer monitors the financial portion of the grant for our unit. The administrative officer deals with the payroll, maintenance of budget, and all other grant related questions dealing with stats or financial requested by the State. They are responsible for the fiscal management of all	100.0000	60.000	HRS	4,500.00	1,500.00	6,000.00

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incoming and outgoing costs, along with monitoring the payroll portion of the grant. We utilize \$6000.00 as indirect cost as part of our match money.						
Total Indirect Costs				4,500.00	1,500.00	6,000.00
TOTAL INDIRECT EXPENSES				4,500.00	1,500.00	6,000.00
TOTAL EXPENDITURES				268,385.50	89,461.50	357,847.00

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	Category	Grant Req.	Match	Total	Narrative
DIRECT EXPENSES					
Program Expenses					
1	Staff	189,862.50	63,287.50	253,150.00	The Off Highway Motor Vehcile Grant project will be used to help fund the Fresno County Sheriff's Office when patrolling OHV trails, while continuing to teach educational awareness of OHV laws and safety procedures throughout Fresno County. The staffing of deputy sheriffs will allow Fresno County Sheriff's Office to keep up with the growing demand for deployment on the OHV trails in both eastern and western Fresno County public lands. our goal/plan is to staff deputy sheriff patrols on OHV trails each Friday, Saturday, and Sunday during the year; along with major holidays we have identified as high usage on OHV trails. Deputy Sheriff personnel will also continue the education awareness during school functions, fairs, parades, and community meetings to promote safe and responsible OHV riding along with rules and regulations. Fresno County Sheriff OHV team also assists the 15 cities within Fresno County when dealing wtih trespassing or unlawful riding of OHV equipment within their city limits. The manpower pl
2	Contracts	0.00	0.00	0.00	
3	Materials / Supplies	0.00	0.00	0.00	
4	Equipment Use Expenses	0.00	0.00	0.00	
5	Equipment Purchases	67,500.00	22,500.00	90,000.00	Currently Fresno County OHV Unit operates two 2001 Ford F-250 XL 6.8L V10 gasoline automatic 4WD Crew Cab trucks. These trucks have operated well for our OHV operations over the last 17 years. The original purchase came from local Fresno County OHV Commission funds with the origination of the unit.

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					Over the years, the maintenance and upkeep on these two vehicles has become more and more of an increase cost - due primarily to age. Engine and transmission maintenance are the two problems we continue to deal with. Our current request would be to replace both trucks during this grant cycle. The entire fleet of the Fresno County Sheriff's patrol vehicles are Ford vehicles. The vehicles would be purchased through local vendor after the competitive bid process. The current cost for a new 2018 Ford F250 6.2L Crew Cab gasoline truck is \$45,000.00.
6	Others	6,523.00	2,174.00	8,697.00	Fresno County Sheriff OHV Unit is requesting grant funding to continue on going training for a POST certified training at Rich Oliver's Mystery School located in Prather, CA (Fresno County). This unique course is specifically designed to enhance the officer's ability to avoid accidents and injury; and to gain a greater level of control in pursuit situations over all types of terrain. The course incorporates turning, sliding, braking, tight area u-turns, negotiating obstacles, and pursuit techniques. By performing all of these riding techniques throughout the various drills over a 16 hour training course. POST has stopped reimbursing for this class that we (Fresno County OHV) have been sending out deputies too over the last five years. This has provided an enhanced safety tool for our riders. The cost per student is shown in the line item. The salaries would be paid by Fresno County. We are just asking for the tuition payment from the State.
Total Program Expenses		263,885.50	87,961.50	351,847.00	

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TOTAL DIRECT EXPENSES		263,885.50	87,961.50	351,847.00	
INDIRECT EXPENSES					
Indirect Costs					
1	Indirect Costs	4,500.00	1,500.00	6,000.00	These are costs the Administrative Officer monitors the financial portion of the grant for our unit. The administrative officer deals with the payroll, maintenance of budget, and all other grant related questions dealing with stats or financial requested by the State. They are responsible for the fiscal management of all incoming and outgoing costs, along with monitoring the payroll portion of the grant. We utilize \$6000.00 as indirect cost as part of our match money.
Total Indirect Costs		4,500.00	1,500.00	6,000.00	
TOTAL INDIRECT EXPENSES		4,500.00	1,500.00	6,000.00	
TOTAL EXPENDITURES		268,385.50	89,461.50	357,847.00	