

**BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA**

IN THE MATTER OF INCREASING THE FY 2023-24
APPROPRIATIONS AND ESTIMATED REVENUES
IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR
ORGANIZATION 31114000 IN THE AMOUNT OF
\$2,000,000

Resolution

WHEREAS, the County of Fresno, Sheriff-Coroner-Public Administrator’s Office has incurred additional salary and benefit costs; and

WHEREAS, the Sheriff-Coroner-Public Administrator’s Office requires an additional \$2,000,000 in appropriations to pay for those costs; and

WHEREAS, the County has received Public Safety Proposition 172 Sales Tax Revenue which may be used to pay these costs; and

WHEREAS, said monies are not included in the FY 2023-24 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator ORG 31114000; and

WHEREAS, the Auditor-Controller/Treasurer-Tax Collector (ACTTC) – Local Public Safety Trust Fund 2025, Subclass 30440, has sufficient funding for an Operating Transfer-In to the Sheriff Org 3111400; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2023-24 Sheriff-Coroner-Public Administrator Org 31114000 as follows:

FUND	0001	General
SUBCLASS	10000	

1	ORGANIZATION	31114000	Main Jail – Administration	
2	<u>6000—SALARIES AND BENEFITS</u>			
3	ACCOUNT	6100	Regular Salaries	\$2,000,000
4	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$2,000,000</u>
5	TOTAL APPROPRIATIONS			<u>\$2,000,000</u>

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7 **BE IT FURTHER RESOLVED** that the estimated revenues for the FY 2023-24 Sheriff-
8 Coroner-Public Administrator Org 31114000 as follows:

9	FUND	0001	General	
10	SUBCLASS	10000		
11	ORGANIZATION	31114000	Main Jail – Administration	
12	<u>5910—OTHER FINANCING SOURCES</u>			
13	ACCOUNT	5957	Operating Transfers In	\$2,000,000
14	TOTAL REVENUE			<u>\$2,000,000</u>

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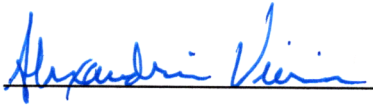
THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 18th day of June,

2024, to wit:

- AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
- NOES: None
- ABSENT: None
- ABSTAINED: None

By: 
Nathan Magsig, Chairman of the Board of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By: 
Deputy