

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2022-23)
 APPROPRIATIONS AND ESTIMATED REVENUES)
 FOR FACILITY SERVICES, ORGANIZATION 8935) RESOLUTION
 IN THE AMOUNT OF \$70,105)

WHEREAS, the County of Fresno, Facility Services, Organization (Org) 8935, requires additional funds in the amount of \$70,105 to be used to fund the salaries and benefits and related services and supplies of one Principal Analysts position being transferred from ISD-Purchasing, Org 0440, for the purposes of improving operational effectiveness and better serve County departments by managing the County’s real property assets and capital planning projects; and

WHEREAS, the costs of said additional position will be fully funded by charge backs to user County Departments benefitting from services provided in the amount of \$70,105; and

WHEREAS, said monies are not included in the adopted appropriations for the FY 2022-23 Facility Services, Org 8935; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2022-23 Facility Services, Org 8935 as follows:

FUND	1045	Facility Services ISF	
SUBCLASS	10000		
ORGANIZATION	8935	Facility Services	
 <u>6000 – SALARIES & BENEFITS</u>			
ACCOUNT	6100	Regular Salaries	\$ 41,261
ACCOUNT	6400	Retirement Contribution	\$ 19,727
ACCOUNT	6500	OASDI Contribution	\$ 3,156

1	ACCOUNT	6600	Health Insurance Contribution	\$	5,698
2	ACCOUNT	6650	Life & Disability Insurance	\$	<u>176</u>
3	TOTAL SALARIES & BENEFITS			\$	<u>70,018</u>
4	<u>7000 – SERVICES AND SUPPLIES</u>				
5	ACCOUNTS	7286	PeopleSoft Human Resources Chg	\$	87
6	TOTAL SERVICES AND SUPPLIES			\$	<u>87</u>
7	TOTAL APPROPRIATIONS			\$	<u>70,105</u>

8

9 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2022-23 Facility

10 Services, Org 8935 be increased as follows:

11

12 FUND 1045 Facility Services ISF

13 SUBCLASS 10000

14 ORGANIZATION 8935 Facility Services

15	ACCOUNT	5060	Other Charges for Curr Servs	\$	<u>70,105</u>
16	TOTAL ESTIMATED REVENUES			\$	<u>70,105</u>

17

18 ///

19 ///

20 ///

21 ///

22 ///

23 ///

24 ///

25 ///

26 ///

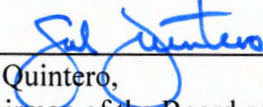
27 ///

28 ///

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28

THE FOREGOING, was passed and adopted by the following vote of the Board of Supervisors of the County of Fresno this 24th day of January, 2023, to wit:

- AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
- NOES: None
- ABSENT: None
- ABSTAINED: None



 Sal Quintero,
 Chairman of the Board of Supervisors of the County of
 Fresno

ATTEST:
 Bernice E. Seidel
 Clerk of the Board of Supervisors
 County of Fresno, State of California

By: 
 Deputy