

Budget Transfer and Resolutions for the Health and Wellness Center Building Renovations

Project Allocations

Project	Program Number	Original Allocation	Recommended Actions		Revised Estimate
			Transfer	Resolutions	
Parking Lot	91384	\$2,500,000	-\$1,576,000		\$924,000
HVAC	91383	\$1,250,000	\$1,576,000	\$796,560	\$3,595,960
Reroof	91382	\$1,250,000		\$480,440	\$1,730,440
Total		\$5,000,000	\$0	\$1,250,000	\$6,250,000