

APPENDIX "F"

DECEMBER 10, 2019 BOARD OF SUPERVISORS AGENDA

EFFECTIVE DECEMBER 16, 2019**SECTION 200 - TABLES OF POSITIONS****4360 PUBLIC WORKS AND PLANNING****0300 - Water & Natural Resources**

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	1178	Senior Planner	(allocate 1)	0		1	
	1177	Planner III		2		3	
	1176	Planner II		2		3	
	1175	Planner I	(add 1)	2	2	3	3
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+1)					2		3
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 43600300					5		6

4510 PUBLIC WORKS AND PLANNING – ROADS

	<u>JCN</u>	<u>TITLE</u>		<u>CURRENT</u>		<u>RECOMMENDED</u>	
				<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
30	1178	Senior Planner	(allocate 1)	1		2	
	1177	Planner III		5		5	
	1176	Planner II		5		5	
	1175	Planner I		5	5	5	5
20	2294	Senior Staff Analyst		3		3	
	2293	Staff Analyst III		8		9	
	2292	Staff Analyst II		8		9	
	2291	Staff Analyst I	(add 1)	8		9	
	2265	Professional Aide		8	8	9	9
11	5445	Traffic Maintenance Supervisor		1		1	
	5460	Traffic Operations Lead Supervisor	(allocate 1)	1		2	
	5455	Traffic Equipment Operator II		12		12	
	5450	Traffic Equipment Operator I		12		12	
	5448	Traffic Equipment Operator Trainee		12	12	12	12
24	2209	Executive Assistant		1		1	
	3166	Executive Secretary - Confidential		1		1	
	3160	Administrative Assistant III		2		2	
	3140	Administrative Assistant II		2		2	
	3142	Administrative Assistant I		2		2	
	3080	Office Assistant III		6		5	
	3110	Office Assistant II		6		5	
	3125	Office Assistant I	(delete 1)	6	6	5	5
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+1/-1)					31		31
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 4510					247		247

9140 PUBLIC WORKS & PLANNING - SPECIAL DISTRICTS ADMINISTRATION

		CURRENT		RECOMMENDED	
<u>JCN</u>	<u>TITLE</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>	<u>NO. POS.</u>	<u>MAX. POS.</u>
2	2297 Principal Staff Analyst	1		1	
	2294 Senior Staff Analyst (allocate 2)	0		2	
	2293 Staff Analyst III	5		5	
	2292 Staff Analyst II	5		5	
	2291 Staff Analyst I	5	5	5	5
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)			5		5
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 9140			19		19