

BEFORE THE BOARD OF SUPERVISORS
OF THE
COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2020-21)
 APPROPRIATIONS AND ESTIMATED REVENUES) RESOLUTION
 IN THE SHERIFF-CORONER-PUBLIC ADMINISTRATOR)
 ORGANIZATION 3111 IN THE AMOUNT OF)
\$4,759,254)

WHEREAS, the County of Fresno will receive \$4,759,254 as an Operating Transfer In from the Sheriff Special Revenue Fund 0095, Sheriff-California Standard and Training for Corrections Org 1452, Debtor Assessment Fee Org 1454, Sheriff Automated Government Code 26731 Org 1455, HIDTA Asset Forfeiture Treasury Org 1467, Fund 0096, Inmate Welfare Fund and Local Revenue Fund Org 1500, and Trial Court Security Org 3117; and

WHEREAS, said monies were not included in the FY 2020-21 adopted appropriations and estimated revenues of the Sheriff-Coroner-Public Administrator Organization 3111; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a four-fifths vote of the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in the FY 2020-21 Sheriff-Coroner-Public Administrator Organization 3111 as follows:

FUND	0001	General	
SUBCLASS	10000		
ORGANIZATION	31114000	Main Jail	
7000 - SERVICES AND SUPPLIES			
ACCOUNT	7415	Trans, Travel & Education	\$99,254
TOTAL SERVICES AND SUPPLIES			<u>\$99,254</u>
TOTAL APPROPRIATIONS			<u>\$99,254</u>
FUND	0001	General	
SUBCLASS	10000		

1	ORGANIZATION	31112294	Debtor Assessment Fund	
2	6000 – SALARIES AND EMPLOYEE BENEFITS			
3	ACCOUNT	6100	Regular Salaries	\$110,000
4	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$110,000</u>
5	7000 - SERVICES AND SUPPLIES			
6	ACCOUNT	7205	Maintenance-Equipment	\$50,000
7	TOTAL SERVICES AND SUPPLIES			<u>\$50,000</u>
8	TOTAL APPROPRIATIONS			<u>\$160,000</u>
9	FUND	0001	General	
10	SUBCLASS	10000		
11	ORGANIZATION	31112401	Civil	
12	6000 – SALARIES AND EMPLOYEE BENEFITS			
13	ACCOUNT	6100	Regular Salaries	\$70,964
14	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$70,964</u>
15	7000 - SERVICES AND SUPPLIES			
16	ACCOUNT	7309	Computer Service Software	\$129,036
17	TOTAL SERVICES AND SUPPLIES			<u>\$129,036</u>
18	TOTAL APPROPRIATIONS			<u>\$200,000</u>
19	FUND	0001	General	
20	SUBCLASS	10000		
21	ORGANIZATION	31114008	Inmate Welfare Fund	
22	7000 - SERVICES AND SUPPLIES			
23	ACCOUNT	7295	Professional & Specialized Ser	\$3,500,000
24	TOTAL SERVICES AND SUPPLIES			<u>\$3,500,000</u>
25	TOTAL APPROPRIATIONS			<u>\$3,500,000</u>
26	FUND	0001	General	
27	SUBCLASS	10000		
28	ORGANIZATION	31115702	Court Security	
29	6000 – SALARIES AND EMPLOYEE BENEFITS			
30	ACCOUNT	6100	Regular Salaries	\$600,000
31	TOTAL SALARIES AND EMPLOYEE BENEFITS			<u>\$600,000</u>

1	TOTAL APPROPRIATIONS			<u>\$600,000</u>
2	FUND	0001	General	
	SUBCLASS	10000		
3	ORGANIZATION	31116314	HIDTA Asset Forf Treasury	
4	7000 - SERVICES AND SUPPLIES			
5	ACCOUNT	7295	Professional & Specialized Ser	\$200,000
6	TOTAL SERVICES AND SUPPLIES			<u>\$200,000</u>
7	TOTAL APPROPRIATIONS			<u>\$200,000</u>
8				
9	GRAND TOTAL APPROPRIATIONS			<u>\$4,759,254</u>

11 BE IT FURTHER RESOLVED, that the estimated revenues for the FY 2020-21 Sheriff-
12 Coroner-Public Administrator Organization 31114000 be increased as follows:


14	FUND	0001	General	
15	SUBCLASS	10000		
15	ORGANIZATION	31114000	Main Jail	
16	ACCOUNT	5957	Operating Transfers In	<u>\$99,254</u>
17	TOTAL ESTIMATED REVENUES			<u>\$99,254</u>
18	FUND	0001	General	
19	SUBCLASS	10000		
20	ORGANIZATION	31112294	Debtor Assessment Fund	
21	ACCOUNT	5957	Operating Transfers In	<u>\$160,000</u>
22	TOTAL ESTIMATED REVENUES			<u>\$160,000</u>
23	FUND	0001	General	
24	SUBCLASS	10000		
24	ORGANIZATION	31112401	Civil	
25	ACCOUNT	5957	Operating Transfers In	<u>\$200,000</u>
26	TOTAL ESTIMATED REVENUES			<u>\$200,000</u>
27	FUND	0001	General	
28	SUBCLASS	10000		
28	ORGANIZATION	31114008	Inmate Welfare Fund	

1	ACCOUNT	5957	Operating Transfers In	<u>\$3,500,000</u>
2	TOTAL ESTIMATED REVENUES			<u>\$3,500,000</u>
3	FUND	0001	General	
4	SUBCLASS	10000		
5	ORGANIZATION	31115702	Court Security	
6	ACCOUNT	5957	Operating Transfers In	<u>\$600,000</u>
7	TOTAL ESTIMATED REVENUES			<u>\$600,000</u>
8	FUND	0001	General	
9	SUBCLASS	10000		
9	ORGANIZATION	31116314	HIDTA Asset Forf Treasury	
10	ACCOUNT	5957	Operating Transfers In	<u>\$200,000</u>
11	TOTAL ESTIMATED REVENUES			<u>\$200,000</u>
12				
13	GRAND TOTAL ESTIMATED REVENUES			<u>\$4,759,254</u>

15 THE FOREGOING, was passed and adopted by the following vote of the Board of
 16 Supervisors of the County of Fresno this 25th day of May, 2021, to

17 wit:

- 18 AYES: Supervisors Brandau, Magsig, Mendes, Pacheco, Quintero
- 19 NOES: None
- 20 ABSENT: None
- 21 ABSTAINED: None



 Steve Brandau, Chairman of the Board of
 Supervisors of the County of Fresno

24 **ATTEST:**
 25 Bernice E. Seidel
 26 Clerk of the Board of Supervisors
 County of Fresno, State of California

27 By: 
 28 Deputy