

Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 2600 - SHERIFF-CORONER-PUBLIC ADMINISTRATOR

Fee Description	FY2019-20 Approved Rate	FY2020-21 Approved Rate	FY2022-23 Approved Rate	FY2023-24 Proposed Rate	Year-To-Year	
					\$ Change	% Change
<u>2609. Contract Service Fee</u>						
a. Deputy Sheriff III						
Regular hourly rate	\$106.46	\$114.98	\$136.12	\$135.04	-\$1.08	-1%
Overtime hourly rate	\$60.43	\$65.26	\$73.17	\$76.58	\$3.41	5%
b. Community Service Officer						
Regular hourly rate	\$67.02	\$70.51	\$74.32	\$79.60	\$5.28	7%
Overtime hourly rate	\$39.35	\$39.52	\$41.14	\$47.14	\$6.00	15%
c. Correctional Officer II						
Regular hourly rate	\$95.33	\$102.09	\$107.79	\$100.12	-\$7.67	-7%
Overtime hourly rate	\$51.87	\$55.86	\$58.47	\$60.28	\$1.81	3%
d. Dispatcher Per Capita	\$15.49	\$15.75	\$15.94	\$16.35	\$0.41	3%
e. Reserve Officer	\$24.16	\$24.79	\$24.74	\$36.44	\$11.70	47%
f. Prisoner Processing	\$31.24	\$32.82	\$33.55	\$35.80	\$2.25	7%