

ATTACHMENT A

CSA 34D - Renaissance at Bella Vista

Projected Operation, Maintenance, and Administrative Budget for Street Lighting Services, Public Right-of-Way Landscape and Open Space Maintenance

FY	Street Lighting	Landscape	Open Space	Annual Total Per Parcel	# of Parcels	Total Assessments Collected
2017-18	\$31.13	\$15.57	\$16.08	\$62.78	106	\$6,654.68
2018-19	\$68.49	\$30.46	\$16.42	\$115.37	106	\$12,229.22
2019-20	\$69.97	\$31.10	\$16.78	\$117.85	106	\$12,492.10
2020-21	\$71.49	\$31.78	\$17.14	\$120.41	106	\$12,763.46
2021-22	\$73.04	\$96.96	\$17.51	\$187.51	106	\$19,876.06
2022-23	\$74.61	\$181.94	\$17.90	\$274.45	106	\$29,091.70
2023-24	\$69.30	\$169.29	\$18.29	\$256.88	106	\$27,229.28