

APPENDIX "E"

MARCH 25, 2025 BOARD OF SUPERVISORS AGENDA

EFFECTIVE MARCH 31, 2025**SECTION 100 - ALPHABETICAL POSITION LISTING**

| <u>JCN</u> | <u>FLSA</u> | <u>CLASSIFICATION TITLE</u> | <u>BIWEEKLY STEP 1</u> | <u>BIWEEKLY TOP STEP</u> | <u># of STEPS</u> | <u>FOOT- NOTES</u> | <u>PROB PERD</u> | <u>UNIT</u> | <u>MED GRP</u> |
|------------|-------------|--|----------------------------|------------------------------|-----------------------|------------------------|----------------------|-------------|--------------------|
| 0296 | *E | Assistant Director of Info Technology | 6086 | / | 7768 | 6 | 12 | ADH | 1 |
| 0296 | *E | Assist Director of Internal Services RETITLE | 6086 | / | 7768 | 6 | 12 | ADH | 1 |
| 2248 | *E | Deputy Director of General Services | 5257 | / | 6710 | 6 | 12 | ADH | 1 |
| 2248 | *E | Deputy Director - Internal Services RETITLE | 5257 | / | 6710 | 6 | 12 | ADH | 1 |
| 2357 | *A | Financial Program Manager DELETE | 4119 | / | 5256 | 6 | 12 | SMG | 1 |
| 2324 | *E | Internal Services Division Manager DELETE | 4326 | / | 5520 | 6 | 12 | SMG | 1 |

SECTION 200 - TABLES OF POSITIONS**8905 INTERNAL SERVICES INFORMATION TECHNOLOGY SERVICES**

| | | <u>CURRENT</u> | | <u>RECOMMENDED</u> | |
|---|--|-----------------|------------------|--------------------|------------------|
| <u>JCN</u> | <u>TITLE</u> | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u> | <u>MAX. POS.</u> |
| 26 | 0296 Assistant Director of Internal Services (retitle) | 1 | | 0 | |
| | 0296 Assistant Director of Information Technology | 0 | 1 | 1 | 1 |
| 17 | 2248 Deputy Director - Internal Svs (retitle) | 2 | | 0 | |
| | 2248 Deputy Director of General Services | 0 | 2 | 2 | 2 |
| 19 | 2324 IS Division Mgr (reclass to PM & move to grp 5) | 1 | 1 | 0 | 0 |
| 15 | 2394 Dept Business Mgr | 1 | | 2 | |
| | 2357 Financial Program Mgr (reclass to Dept Bus Mgr) | 1 | 2 | 0 | 2 |
| 25 | 2240 Sr Business Systems Analyst (reclass to Sr SA | 1 | | 0 | |
| | 2212 Business Systems Analyst III & move to grp 5) | 6 | | 2 | |
| | 2211 Business Systems Analyst II (reclass 3 to SA & | 6 | | 2 | |
| | 2213 Business Systems Analyst I move to grp 5) | 6 | 6 | 2 | 2 |
| 5 | 2297 Program Manager (1 from grp 19) | 2 | | 3 | |
| | 2294 Senior Staff Analyst (1 from grp 25 & | 8 | | 4 | |
| | 2293 Staff Analyst III decrease allocations to 4) | 8 | | 13 | |
| | 2292 Staff Analyst II | 8 | | 13 | |
| | 2291 Staff Analyst I (3 from grp 25) | 8 | 8 | 13 | 13 |
| TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/0) | | | 20 | | 20 |
| TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8905 | | | 159 | | 159 |

8935 FACILITY GENERAL SERVICES

| | | CURRENT | | RECOMMENDED | |
|---|--|-----------------|------------------|-----------------|------------------|
| <u>JCN</u> | <u>TITLE</u> | <u>NO. POS.</u> | <u>MAX. POS.</u> | <u>NO. POS.</u> | <u>MAX. POS.</u> |
| 9 | 2324 Internal Services Division Mgr (delete class) | 1 | | 0 | |
| | 2297 Program Manager | 1 | | 1 | |
| | 2294 Senior Staff Analyst | 1 | | 1 | |
| | 2293 Staff Analyst III | 1 | | 1 | |
| | 2292 Staff Analyst II | 1 | | 1 | |
| | 2291 Staff Analyst I | 1 | 1 | 1 | 1 |
| TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0) | | | 1 | | 1 |
| TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935 | | | 133 | | 133 |
| TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+/-0) | | | 8,378 | | 8,378 |