

APPENDIX "E"

MARCH 25, 2025 BOARD OF SUPERVISORS AGENDA

EFFECTIVE MARCH 31, 2025**SECTION 100 - ALPHABETICAL POSITION LISTING**

JCN	FLSA	CLASSIFICATION TITLE	BIWEEKLY STEP 1	BIWEEKLY TOP STEP	# of STEPS	FOOT- NOTES	PROB PERD	UNIT	MED GRP
0296	*E	Assistant Director of Info Technology	6086	/ 7768	6		12	ADH	1
0296	*E	Assist Director of Internal Services RETITLE	6086	/ 7768	6		12	ADH	1
2248	*E	Deputy Director of General Services	5257	/ 6710	6		12	ADH	1
2248	*E	Deputy Director - Internal Services RETITLE	5257	/ 6710	6		12	ADH	1
2357	*A	Financial Program Manager	DELETE	4119 / 5256	6		12	SMG	1
2324	*E	Internal Services Division Manager	DELETE	4326 / 5520	6		12	SMG	1

SECTION 200 - TABLES OF POSITIONS**8905 INTERNAL SERVICES INFORMATION TECHNOLOGY SERVICES**

JCN	TITLE	CURRENT		RECOMMENDED	
		NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
26 0296	Assistant Director of Internal Services (retitle)	1		0	
0296	Assistant Director of Information Technology	0	1	1	1
17 2248	Deputy Director - Internal Svcs (retitle)	2		0	
2248	Deputy Director of General Services	0	2	2	2
19 2324	IS Division Mgr (reclass to PM & move to grp 5)	1	1	0	0
15 2394	Dept Business Mgr	1		2	
2357	Financial Program Mgr (reclass to Dept Bus Mgr)	1	2	0	2
25 2240	Sr Business Systems Analyst (reclass to Sr SA	1		0	
2212	Business Systems Analyst III & move to grp 5)	6		2	
2211	Business Systems Analyst II (reclass 3 to SA &	6		2	
2213	Business Systems Analyst I move to grp 5)	6	6	2	2
5 2297	Program Manager (1 from grp 19)	2		3	
2294	Senior Staff Analyst (1 from grp 25 &	8		4	
2293	Staff Analyst III decrease allocations to 4)	8		13	
2292	Staff Analyst II	8		13	
2291	Staff Analyst I (3 from grp 25)	8	8	13	13
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUPS (+/0)		20		20	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8905			159		159

8935 FACILITY GENERAL SERVICES

9	JCN	TITLE	(delete class)	CURRENT		RECOMMENDED	
				NO. POS.	MAX. POS.	NO. POS.	MAX. POS.
2324	Internal Services Division Mgr			1		0	
2297	Program Manager			1		1	
2294	Senior Staff Analyst			1		1	
2293	Staff Analyst III			1		1	
2292	Staff Analyst II			1		1	
2291	Staff Analyst I			1	1	1	1
TOTAL NUMBER OF POSITIONS IN AFFECTED GROUP (+/-0)				1		1	
TOTAL NUMBER OF POSITIONS IN BUDGET UNIT 8935				133		133	
TOTAL NUMBER OF ALLOCATED COUNTY POSITIONS (+/-0)				8,378		8,378	