

Attachment A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS

SECTION 2600 - SHERIFF-CORONER

Fee Description	FY2016-17 Fee Amount	FY2017-18 Approved Fee	Proposed Fee FY2018-19	Year-To-Year	
				\$ Change	% Change
<u>2609. Contract Service Fee</u>					
a. Deputy Sheriff III					
Regular hourly rate	\$96.78	\$106.46	\$114.21	\$7.75	7%
Overtime hourly rate	\$54.94	\$60.43	\$65.44	\$5.01	8%
b. Community Service Officer					
Regular hourly rate	\$51.48	\$59.49	\$60.57	\$1.08	2%
Overtime hourly rate	\$29.72	\$33.77	\$35.82	\$2.05	6%
c. Correctional Officer III					
Regular hourly rate	\$77.56	\$88.04	\$89.91	\$1.87	2%
Overtime hourly rate	\$43.03	\$47.31	\$49.23	\$1.92	4%
d. Dispatcher Per Capita	\$14.61	\$14.75	\$14.79	\$0.04	0%
e. Reserve Officer	\$23.51	\$23.17	\$23.94	\$0.77	3%
f. Prisoner Processing	\$24.00	\$27.58	\$28.67	\$1.09	4%