

ATTACHMENT A

MASTER SCHEDULE OF FEES, CHARGES, AND RECOVERED COSTS CHANGE COMPARISON

SECTION 900 -- ENVIRONMENTAL HEALTH

FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2019-20	CHANGE \$	CHANGE %
ANIMAL CONTROL				
902. Kennel License				
a. Initial Application	\$196 each	\$218 each	\$22	11%
b. Annual Kennel Facility Fee	\$98 per year	\$109 per year	\$11	11%
c. Delinquent Penalty*	\$10 per dog per year or fraction thereof, or 100% of required kennel license and/or initial application fee, whichever is less			
* The delinquent penalty is required if a dog is not licensed within 30 days after acquiring or bringing the dog into the County, or within 30 days after it has reached the age of 4 months, or the existing license has not been renewed within 60 days after the expiration date.				
902.1 Boarding Fee				
a. Boarding Fee *	\$8 per day	No Change	N/A	
* Fresno Humane Animal Services (FHAS) charges this fee and passes it on to the County as reimbursement for the cost of the program. This amount will be re-negotiated every time the contract is renewed.				
CONSUMER FOOD PROTECTION				
903. Bakery	\$430 location/year	\$466 location/year	\$36	8%
904. Bar	\$336 location/year	\$364 location/year	\$28	8%
905. Commercial Farmers Market	\$781 location/year	\$847 location/year	\$66	8%
906. Commissary				
a. Commissary	\$321 location/year	\$348 location/year	\$27	8%
b. Commissary (mobile units)	\$957 location/year	\$1,037 location/year	\$80	8%
c. Commissary (mobile units secondary operation)	\$242 location/year	\$262 location/year	\$20	9%
908. Community Event Vendor*	\$204.00 Unit/Event	\$221.00 Unit/Event	\$17	9%
*Vendors pay one-quarter of the fee.				
909. Confectionery	\$379 Location/Year	\$411 Location/Year	\$32	8%
910. Food Facility Plan Checks				
a. 1-2,000 sq ft	\$1,081/project	\$1,172/project	\$91	8%
b. Minor Remodel	\$504/project	\$546/project	\$42	8%
c. >2,001 sq. ft.	\$1,300/project	\$1,408/project	\$108	8%
911. Ice Plant Operator	\$179 location/year	\$194 location/year	\$15	8%
912. Liquor Store/Market 1-500 sq ft	\$373 location/year	\$404 location/year	\$31	8%
913. Market with Meat Department				
a. 1-3,000 sq ft	\$717 location/year	\$777 location/year	\$60	8%
b. >3,001 sq. ft.	\$903 location/year	\$978 location/year	\$75	8%
914. Market without Meat Department				
a. 501-3,000 sq ft	\$498 location/year	\$540 location/year	\$42	8%
b. >3,001 sq. ft.	\$594 location/year	\$643 location/year	\$49	8%

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915. Meat Market	\$891 location/year	\$965 location/year	\$74	8%
916. Mobile Food Facility	\$269 unit/year	\$291 unit/year	\$22	8%
916.1 Mobile Food Facility				
a. Plan Check	\$490 unit/year	\$545 unit/year	\$55	11%
917. Mobile Food Preparation Unit	\$506 unit/year	\$548 unit/year	\$42	8%
919. Push Cart Prepackaged	\$60 unit/year	\$65 unit/year	\$5	9%
920. Restaurant with Seating				
a. 1-50 seats	\$642 location/year	\$696 location/year	\$54	8%
b. >51 seats	\$820 location/year	\$888 location/year	\$68	8%
921. Restaurant without Seating				
a. 1-500 sq ft	\$453 location/year	\$491 location/year	\$38	8%
b. >501 sq ft	\$569 location/year	\$616 location/year	\$47	8%
922. Satellite Food Facility	\$366 location/year	\$397 location/year	\$31	8%
923. School Cafeteria	\$414 location/year	\$448 location/year	\$34	8%
924. Swap Meet*				
a. Swap Meet 1-149 spaces	\$1,615 location/year	\$1,750 location/year	\$135	8%
b. Swap Meet >149 spaces	\$3,228 location/year	\$3,498 location/year	\$270	8%
HAZARDOUS MATERIALS				
Business Plans				
925. CUPA-Model Plans				
a. MV Fuel/Oils/Propane Only in AGST or UST Model Plan	\$80 location/year	\$89 location/year	\$9	11%
b. Auto Repair/Maintenance Model Plan	\$291 location/year	\$323 location/year	\$32	11%
c. Unstaffed Facility Model Plan	\$80 filing fee	\$89 filing fee	\$9	11%
926. CUPA-Hazardous Materials Plans				
a. Small Hazardous Materials Handler	\$291 location/year	\$323 location/year	\$32	11%
b. Medium Hazardous Materials Handler	\$344 location/year	\$382 location/year	\$38	11%
c. Large Hazardous Materials Handler	\$423 location/year	\$469 location/year	\$47	11%
d. Radioactive Materials Only Handler	\$80 location/year	\$89 location/year	\$9	11%
927. CUPA Extremely Hazardous Substance Handler (EPCRA Facility)	\$475 location/year	\$527 location/year	\$52	11%
928. CUPA-CalARP Risk Management Plan Review/Inspection/Audit	\$109 per hour	\$121 per hour	\$12	11%
CUPA-Underground Storage Tanks				
929. UST Facility Annual Permit				
a. UST Facility with one to three tanks	\$1,271 location/year	\$1,411 location/year	\$140	11%
b. UST Facility with four or more tanks	\$1,512 location/year	\$1,678 location/year	\$166	11%

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FEE DESCRIPTION	CURRENT FEE AMOUNT	PROPOSED FEE AMOUNT FY 2019-20	CHANGE \$	CHANGE %
930.CUPA-Plan Check/New System				
a. UST System Plan Check with one to three tanks	\$1,267 location/year	\$1,407 location/year	\$141	11%
b. UST System Plan Check with four to five tanks	\$2,062 location/year	\$2,289 location/year	\$227	11%
c. Vaulted System Plan Check with one to three tanks	\$1,585 location/year	\$1,759 location/year	\$174	11%
d. Vaulted System Plan Check with four to five tanks	\$2,378 location/year	\$2,639 location/year	\$261	11%
931. Repair/Upgrade Existing System				
a. UST/Vaulted System Upgrade - Piping Only	\$951 per project	\$1,056 per project	\$105	11%
b. UST/Vaulted System Upgrade - Containment Systems	\$951 per project	\$1,056 per project	\$105	11%
c. UST System Upgrade - Lining/Recertification	\$951 per project	\$1,056 per project	\$105	11%
d. UST/Vaulted System Repair/Monitoring System	\$316 per project	\$351 per project	\$35	11%
932. Underground Storage Tank Removals				
a. Site with one tank	\$303 per site	\$336 per site	\$33	11%
b. Each additional tank	\$139 per tank	\$154 per tank	\$15	11%
Hazardous Waste				
933. CUPA-Generators				
a. Conditionally Exempt Small Quantity Generators	\$107 location/year	\$118 location/year	\$11	11%
b. Small Quantity Generators	\$210 location/year	\$233 location/year	\$23	11%
c. Large Quantity Generators	\$316 location/year	\$351 location/year	\$35	11%
934. CUPA-Tiered Permits				
a. Hazardous Waste Treatment -Conditionally Exempt	\$448 unit/year	\$498 unit/year	\$50	11%
b. Hazardous Waste Treatment -Conditionally Authorized	\$846 unit/year	\$939 unit/year	\$93	11%
c. Hazardous Waste Treatment -Permit By Rule	\$978 unit/year	\$1,085 unit/year	\$108	11%
934.1 Emergency Response Team Cost Recovery	\$109 per hour	\$121 per hour	\$12	11%
MILK INSPECTION				
938. Market Milk Dairy				
a. 1-160,667 lbs/month	\$0.135 hundredweight/month (minimum fee of \$83/month)	\$0.14 hundredweight/month	\$0.02	13%
b. 160,667 + lbs/month	\$170.46 location/month	\$187.17 location/month	\$16.71	10%
939. Manufacturing Milk Dairy				
a. 1-160,667 lbs/month	\$0.135 hundredweight/month (minimum fee of \$83/month)	\$0.14 hundredweight/month	\$0.02	13%
b. 160,667 + lbs/month	\$105.67 location/month	\$116.03 location/month	\$10.36	10%
939.1 Dairy Farm Follow-Up Inspection*CA Food & Ag Code33254				
a. Dairy Farm Rescore	\$154.00 per inspection	\$140.00 per inspection*	(\$14)	(10%)
b. On-Farm Follow-up to Abate or Extend an Official Order	\$110.00 per inspection	\$100.00 per inspection*	(\$10)	(10%)
c. Milk Sample Collection	\$99.00 per inspection	\$90.00 per inspection*	(\$9)	(10%)
d. Water Sample Collection	\$66.00 per inspection	\$60.00 per inspection*	(\$6)	(10%)
e. Antibiotic Residue Investigation	\$165.00 per inspection	\$150.00 per inspection*	(\$15)	(10%)

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939.2 Semi Frozen *California Department of Food and Agriculture Mandated Fee. Effective January 1, 2018 new fee changed to \$325.				
a. Soft Serve*	\$325 location/year	No Change	N/A	
b. Soft Serve - Renewals*	\$325 location/year	No Change	N/A	
939.3 Cottage Food Operations				
a. Class A	\$113 each	\$125 each	\$12	9%
b. Class B - Plan Check	\$221 each	\$245 each	\$18	10%
c. Class B - Annual Inspection	\$98 each	\$109 per hour	\$11	11%
RECREATIONAL HEALTH				
940. Public Swimming Pools				
a. Spa	\$563 each/year	\$611 each/year	\$48	8%
b. Pool	\$464 each/year	\$503 each/year	\$39	8%
c. Water Park Pool	\$574 each/year	\$622 each/year	\$48	8%
d. Multiple Pool	\$351 each/year	\$380 each/year	\$31	8%
e. Multiple Spa	\$254 each/year	\$275 each/year	\$21	9%
f. Multiple Water Park Pool	\$1,028 each/year	\$1,114 each/year	\$86	8%
g. Inactive Pool	\$241 each/year	\$261 each/year	\$20	9%
940.1 Public Pool Plan Check	\$1,897 per project	\$2,056 per project	\$159	8%
940.2 Minor Pool Remodel	\$196 each	\$218 each	\$22	11%
948. Well Permit - Construct, Deepen, Destroy, Recondition or Repair				
a. Domestic, Agricultural, or Industrial Well	\$656 each	\$710 each	\$54	8%
b. Monitoring Well	No Charge			
c. Well Destruction	\$441 each	\$478 each	\$37	8%
MISCELLANEOUS				
949. Second and Subsequent Reinspection After Notice of Violation	\$91 each	\$109 per hour	\$18	20%
950. Hourly Rate	\$109 per hour	\$109 per hour	N/A	
CONSUMER PROTECTION				
951. Body Art Monitoring Program				
a. Practitioner Registration	\$44 each	\$48 each	\$4	8%
b. Inspection	\$191 each	\$207 each	\$16	8%
c. Re-Inspection	\$228 each	\$109 per hour	(\$119)	(47)%
d. Event	\$98 each	\$106 each	\$8	8%
e. Booth	\$25 each	\$27 each	\$2	8%