

# Homeless Housing, Assistance and Prevention Program (HHAP-3)

Homeless Services Landscape Analysis for the Fresno-Madera  
Continuum of Care, City of Fresno, and Counties of Fresno  
and Madera

June 21, 2022

**Table 1. Landscape Analysis of Needs and Demographics**

	People Experiencing Homelessness	Source and Date Timeframe of Data
<b>Population and Living Situations</b>		
<b>TOTAL # OF PEOPLE EXPERIENCING HOMELESSNESS</b>	3641	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Sheltered</b> (ES, TH, SH)	960	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Unsheltered</b>	2681	HUD 2020 CoC Point-In-Time Count
<b>Household Composition</b>		
# of Households <b>without Children</b>	2873	HUD 2020 CoC Point-In-Time Count
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	163	HUD 2020 CoC Point-In-Time Count
# of Households with <b>Only Children</b>	5	HUD 2020 CoC Point-In-Time Count
<b>Sub-Populations and Other Characteristics</b>		
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	645	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	1137	HUD 2020 CoC Point-In-Time Count
# of Adults Who are Experiencing <b>Substance Abuse</b> Disorders	419	HUD 2020 CoC Point-In-Time Count
# of Adults Who are <b>Veterans</b>	377	HUD 2020 CoC Point-In-Time Count
# of Adults with <b>HIV/AIDS</b>	44	HUD 2020 CoC Point-In-Time Count
# of Adults Who are <b>Survivors of Domestic Violence</b>	480	HUD 2020 CoC Point-In-Time Count
# of <b>Unaccompanied Youth (under 25)</b>	131	HUD 2020 CoC Point-In-Time Count
# of <b>Parenting Youth (under 25)</b>	18	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Children of Parenting Youth</b>	22	HUD 2020 CoC Point-In-Time Count
<b>Gender Demographics</b>		
# of <b>Women/Girls</b>	1285	HUD 2020 CoC Point-In-Time Count
# of <b>Men/Boys</b>	2330	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Transgender</b>	14	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Gender Non-Conforming</b>	12	HUD 2020 CoC Point-In-Time Count
<b>Ethnicity and Race Demographics</b>		
# of People Who are <b>Hispanic/Latino</b>	1898	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Non-Hispanic/Non-Latino</b>	1743	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Black or African American</b>	669	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Asian</b>	64	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>American Indian or Alaska Native</b>	347	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	37	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>White</b>	2146	HUD 2020 CoC Point-In-Time Count
# of People Who are <b>Multiple Races</b>	378	HUD 2020 CoC Point-In-Time Count

Table 2.1 Landscape Analysis of People Being Served

	Permanent Supportive Housing (PSH)	Rapid Rehousing (RRH)	Transitional Housing (TH)	Interim Housing or Emergency Shelter (IH / ES)	Diversion Services and Assistance (DIV)	Homelessness Prevention Services & Assistance (HP)	Outreach and Engagement Services (O/R)	Source(s) and Timeframe of Data
<b>Household Composition</b>								
# of Households <b>without Children</b>	449	505	130	2540	84	80	2464	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with <b>At Least 1 Adult &amp; 1 Child</b>	74	230	99	121	34	66	254	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Households with <b>Only Children</b>	1	2	0	3	0	1	6	HMIS APR Data - 1/1/2021 - 12/31/2021
<b>Sub-Populations and Other Characteristics</b>								
# of Adults Who are Experiencing <b>Chronic Homelessness</b>	362	253	107	1061	30	5	998	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing <b>Significant Mental Illness</b>	429	211	88	980	47	8	699	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are Experiencing <b>Substance Abuse Disorders</b>	199	105	45	572	9	2	457	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are <b>Veterans</b>	55	204	92	224	5	69	176	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults with <b>HIV/AIDS</b>	26	7	1	33	1	0	27	HMIS APR Data - 1/1/2021 - 12/31/2021
# of Adults Who are <b>Survivors of Domestic Violence</b>	143	149	49	648	37	19	513	HMIS APR Data - 1/1/2021 - 12/31/2021
# of <b>Unaccompanied Youth (under 25)</b>	4	98	56	220	10	5	204	HMIS APR Data - 1/1/2021 - 12/31/2021
# of <b>Parenting Youth (under 25)</b>	2	40	14	18	1	1	45	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Children of Parenting Youth</b>	3	60	12	15	1	1	56	HMIS APR Data - 1/1/2021 - 12/31/2021
<b>Gender Demographics</b>								
# of <b>Women/Girls</b>	376	686	239	1320	132	192	1614	HMIS APR Data - 1/1/2021 - 12/31/2021
# of <b>Men/Boys</b>	377	697	249	1756	96	189	2217	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Transgender</b>	6	4	3	20	3	1	12	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Gender Non-Conforming</b>	1	0	2	3	0	0	3	HMIS APR Data - 1/1/2021 - 12/31/2021
<b>Ethnicity and Race Demographics</b>								
# of People Who are <b>Hispanic/Latino</b>	342	748	262	1428	120	248	1781	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Non-Hispanic/Non-Latino</b>	418	636	229	1670	112	133	1922	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Black or African American</b>	144	302	113	575	60	36	712	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Asian</b>	11	22	3	90	4	1	134	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>American Indian or Alaska Native</b>	26	28	12	165	5	4	163	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Native Hawaiian or Other Pacific Islander</b>	3	8	4	23	0	0	29	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>White</b>	527	989	329	2086	158	337	2527	HMIS APR Data - 1/1/2021 - 12/31/2021
# of People Who are <b>Multiple Races</b>	49	33	28	103	5	3	117	HMIS APR Data - 1/1/2021 - 12/31/2021

**Table 2.2 Landscape Analysis of Combined Service Capacity - FMCoC, City of Fresno, Counties of Fresno and Madera**

<b>Summary of Combined Homeless Services Capacity for the FMCoC, City of Fresno, and Counties of Fresno and Madera</b>			
<b>Activity Type</b>	<b>FY20/21</b>	<b>FY21/22</b>	<b>FY22/23</b>
<b>Emergency Shelter</b>	1159	1033	385
<b>Bridge Housing</b>	135	176	147
<b>Street Outreach</b>	1448	2342	1500
<b>Services Only</b>	508	664	215
<b>Homelessness Prevention and Shelter Diversion to Permanent Housing</b>	664	397	476
<b>PH - Rapid Re-housing</b>	848	631	556
<b>PH - Permanent Supportive Housing</b>	578	535	535
<b>Other</b>	0	0	0

**Table 3. Demonstrated Need for Non-Congregate Shelter/Interim Housing**

<b>Breakdown of Demonstrated Need</b>	
# of available shelter beds	1449
# of people experiencing unsheltered homelessness in the homeless point-in-time count	2681
Shelter vacancy rate (%) in the summer months	11%
Shelter vacancy rate (%) in the winter months	8%
% of exits from emergency shelters to permanent housing solutions	27%
<b>Describe plan to connect residents to permanent housing.</b>	
<p>The jurisdictional partners have committed to providing ongoing support for service-rich, housing-focused, emergency shelter services intended to stabilize those exiting unsheltered homelessness and quickly connect them with permanent housing. Outreach services will be expanded in order to reach additional unsheltered homeless populations, particularly those in rural communities to connect them with services and resources intended to facilitate connection to permanent housing. Tenant- and site-based Rapid Rehousing programs will receive continued funding to support exits from interim shelter to permanent housing. The community's successful Diversion program will also receive continued support to divert those seeking emergency shelter from the homeless response system to permanent housing and to quickly connect those already in emergency shelter with permanent housing.</p>	

Table 4. Landscape Analysis of State, Federal and Local Funding - FMCoC, City of Fresno, and Counties of Fresno and Madera

Summary of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera				
Homeless Service Category	FY20/21	FY21/22	FY22/23	FY23/24*
Emergency Shelter	\$ 5,490,198.16	\$ 22,410,625.88	\$ 8,021,541.80	\$ -
Bridge Housing	\$ 200,697.38	\$ 2,493,777.04	\$ 6,515,204.54	\$ -
Street Outreach	\$ 1,523,875.42	\$ 3,074,590.51	\$ 3,450,796.40	\$ -
Services Only	\$ 53,460.12	\$ 3,358,777.00	\$ 1,426,542.05	\$ 1,338,299.00
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 831,538.00	\$ 2,316,677.00	\$ 5,546,051.00	\$ -
PH - Rapid Re-housing	\$ 716,716.05	\$ 11,786,306.54	\$ 6,951,169.52	\$ 1,338,299.00
PH - Permanent Supportive Housing	\$ 1,142,500.00	\$ 9,534,076.00	\$ 5,907,424.00	\$ -
Other	\$ 14,837,007.00	\$ 1,083,177.20	\$ 467,270.00	\$ -
<b>Total</b>	<b>\$ 24,795,992.13</b>	<b>\$ 56,058,007.17</b>	<b>\$ 38,285,999.31</b>	<b>\$ 2,676,598.00</b>

\*Only limited funding projections are available for FY23/24

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24*
<b>Emergency Shelter</b> • Funding Sources Include: CARES Act, CDBG-CV, ESG, ESG-CV, HEAP, HHAP, HUD CoC, Project Roomkey	City of Fresno	\$ 2,926,776.15	\$ 14,256,206.50	\$ 5,637,152.16	\$ -
	FMCoC	\$ 631,762.00	\$ 2,190,106.08	\$ 1,987,112.64	\$ -
	County of Fresno	\$ 1,861,482.01	\$ 5,175,140.30	\$ 397,277.00	\$ -
	County of Madera	\$ 70,178.00	\$ 789,173.00	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 5,490,198.16</b>	<b>\$ 22,410,625.88</b>	<b>\$ 8,021,541.80</b>	<b>\$ -</b>
<b>Bridge Housing</b> • Categorized as Transitional Housing in HMIS for reporting purposes • Funding Sources Include: CALOES, CESH, ESG, HHAP, HUD CoC, County of Fresno Child Welfare THP	City of Fresno	\$ 200,697.38	\$ 1,309,871.00	\$ 725,553.37	\$ -
	FMCoC	\$ -	\$ 653,121.00	\$ 878,435.17	\$ -
	County of Fresno	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 200,697.38</b>	<b>\$ 2,493,777.04</b>	<b>\$ 6,515,204.54</b>	<b>\$ -</b>

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24*
<b>Street Outreach</b>  • Funding Sources Include: ESG, HHAP, Kaiser Foundation, OEL, SMHS	City of Fresno	\$ 776,975.42	\$ 802,590.50	\$ 596,239.40	\$ -
	FMCoC	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -
	County of Fresno	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -
	County of Madera	\$ 231,000.00	\$ 74,310.00	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 1,523,875.42</b>	<b>\$ 3,074,590.51</b>	<b>\$ 3,450,796.40</b>	<b>\$ -</b>
<b>Services Only</b>  • Includes CES Services, Employment Services, COVID response services • Funding Sources Include: CSBG - CARES, HEAP, HHAP, HUD CoC	City of Fresno	\$ 53,460.12	\$ 2,223,301.00	\$ -	\$ -
	FMCoC	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -
	County of Fresno	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00
	County of Madera	\$ -	\$ -	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 53,460.12</b>	<b>\$ 3,358,777.00</b>	<b>\$ 1,426,542.05</b>	<b>\$ 1,338,299.00</b>
<b>Homelessness Prevention and Shelter Diversion to Permanent Housing</b>  • Funding Sources Include: CARES Act, ESG, HEAP, HHAP	City of Fresno	\$ -	\$ 954,470.00	\$ -	\$ -
	FMCoC	\$ 21,200.00	\$ 283,048.00	\$ 506,276.08	\$ -
	County of Fresno	\$ -	\$ 588,571.00	\$ 5,039,774.92	\$ -
	County of Madera	\$ 810,338.00	\$ 490,588.00	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 831,538.00</b>	<b>\$ 2,316,677.00</b>	<b>\$ 5,546,051.00</b>	<b>\$ -</b>

Breakdown of Combined Homeless Services Funding for the FMCoC, City of Fresno, and Counties of Fresno and Madera					
Homeless Service Category	Jurisdiction	FY20/21	FY21/22	FY22/23	FY23/24*
<b>PH - Rapid Re-housing</b> • Funding Sources Include: CARES Act, CESH, ESG, ESG-CV, HEAP, HHAP, HUD CoC	City of Fresno	\$ -	\$ 1,570,023.00	\$ -	\$ -
	FMCoC	\$ 127,452.00	\$ 3,848,839.04	\$ 3,026,355.30	\$ -
	County of Fresno	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 1,338,299.00
	County of Madera	\$ 482,549.00	\$ 160,896.00	\$ 188,084.00	\$ -
	<b>Total Funding</b>	<b>\$ 716,716.05</b>	<b>\$ 11,786,306.54</b>	<b>\$ 6,951,169.52</b>	<b>\$ 1,338,299.00</b>
<b>PH - Permanent Supportive Housing</b> • Disability required for entry • Funding Sources Include: HUD CoC	City of Fresno	\$ -	\$ -	\$ -	\$ -
	FMCoC	\$ -	\$ 6,398,066.00	\$ 5,557,424.00	\$ -
	County of Fresno	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -
	County of Madera	\$ 1,142,500.00	\$ -	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 1,142,500.00</b>	<b>\$ 9,534,076.00</b>	<b>\$ 5,907,424.00</b>	<b>\$ -</b>
<b>Other</b> • Includes HMIS, Capital Projects, and Strategic Planning Costs • Funding Sources Include: CSBG- CARES, CESH, HHAP, HUD CoC, Homekey	City of Fresno	\$ 7,706.00	\$ 287,582.00	\$ 70,000.00	\$ -
	FMCoC	\$ 10,600.00	\$ 790,805.20	\$ 397,270.00	\$ -
	County of Fresno	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -
	County of Madera	\$ -	\$ -	\$ -	\$ -
	<b>Total Funding</b>	<b>\$ 14,837,007.00</b>	<b>\$ 1,083,177.20</b>	<b>\$ 467,270.00</b>	<b>\$ -</b>

\*Only limited funding projections are available for FY23/24



Table 4.1 Landscape Analysis of State, Federal and Local Funding - County of Fresno

Summary of Homeless Services Funding - County of Fresno						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 1,861,482.01	\$ 5,175,140.30	\$ 397,277.00	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ 530,785.04	\$ 4,911,216.00	\$ -	\$ -	\$ -
Street Outreach	\$ 500,000.00	\$ 70,650.00	\$ -	\$ -	\$ -	\$ -
Services Only	\$ -	\$ 1,085,476.00	\$ 1,338,299.00	\$ 1,338,299.00	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ -	\$ 588,571.00	\$ 5,039,774.92	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 106,715.05	\$ 6,206,548.50	\$ 3,736,730.22	\$ 1,338,299.00	\$ -	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 3,136,010.00	\$ 350,000.00	\$ -	\$ -	\$ -
Other	\$ 14,818,701.00	\$ 4,790.00	\$ -	\$ -	\$ -	\$ -
Admin	\$ 13,291.95	\$ 689,806.02	\$ 93,820.50	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 17,300,190.01</b>	<b>\$ 17,487,776.86</b>	<b>\$ 15,867,117.64</b>	<b>\$ 2,676,598.00</b>	<b>\$ -</b>	<b>\$ -</b>

Breakdown of Homeless Services Funding - County of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
HUD ESG FY19-20	Federal	PH - Rapid Re-housing	WestCare	RRH for 60 households	All People Experiencing Homelessness	\$ 106,715.05			
		Emergency Shelter	TPoCC	30-bed Emergency Shelter	All People Experiencing Homelessness	\$ 125,600.00			
		Admin	County of Fresno			\$ 13,291.95			
						\$ 245,607.00	7/6/2020	7/5/2022	
HUD ESG FY20-21	Federal	PH - Rapid Re-housing	WestCare	RRH for 20 households	All People Experiencing Homelessness	\$ 192,000.00			
		Emergency Shelter	WestCare	ES for 35 individuals	All People Experiencing Homelessness	\$ 47,277.00			
		Admin	County of Fresno			\$ 19,400.00			
						\$ 258,677.00	8/27/2021	8/26/2023	
County, HHAP Round 1	State	Emergency Shelter	Poverello House	34-bed Triage Center	Homelessness	\$ 139,456.02			
		Emergency Shelter	TPoCC	30-bed Triage Center	Homelessness	\$ 499,838.34			
		Bridge Housing	MHS	33-bed Bridge Housing	Homelessness	\$ 228,733.81			
		Street Outreach	Kings View	Rural Outreach	Homelessness	\$ 500,000.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300 annually	All People Experiencing Homelessness	\$ 297,723.92			
		PH - Rapid Re-housing	WestCare	RRH for 65 households	Homelessness	\$ 311,042.22			
		Bridge Housing	Fresno EoC	12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 186,051.23			
		Admin	County of Fresno			\$ 162,794.82			
						\$ 2,325,640.36	6/19/2020	6/30/2025	
County, HHAP Round 2	State	Emergency Shelter	Rural ES/Triage	55 Beds	Homelessness	\$ 350,000.00			
		Emergency Shelter	Poverello & TPoCC Triage	60 Triage Beds	Homelessness	\$ 203,677.50			
		PH - Permanent Supportive Housing	RHCB	Operating subsidy for 51 PSH units	All People Experiencing Homelessness	\$ 350,000.00			
		PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 85,052.00			
		Admin	County of Fresno			\$ 74,420.50			
						\$ 1,063,150.00	9/20/2021	6/30/2026	
HCD Transitional Housing Program Round 1	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth	\$ 116,000.00		12/30/2020	6/30/2022
HCD Transitional Housing Program Round 2	State	Bridge Housing	Fresno EoC	Navigation services for 40 individuals (age 18-25) annually	Unaccompanied Youth	\$ 116,000.00		6/22/2021	6/30/2023
HCD Transitional Housing Program Round 3	State	Bridge Housing	TBD	Navigation services for homeless youth (age 18-25)	Unaccompanied Youth	\$ 116,000.00		6/22/2021	6/30/2023
CDSS HDAP FY21-22	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00			
		Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00		7/1/2021	6/30/2024
CDSS HDAP FY22-23	State	PH - Rapid Re-housing	WestCare	RRH for 50 disabled homeless households	Chronic Homelessness	\$ 1,338,299.00			
		Services Only	WestCare	supportive services for 50 disabled homeless households annually	Chronic Homelessness	\$ 1,338,299.00		7/1/2022	6/30/2025

**Breakdown of Homeless Services Funding - County of Fresno**

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CalWORKs HSP	State	PH - Rapid Re-housing	Fresno Housing, CLFA	RRH for 102 families annually	Other - Homeless families		\$ 1,431,635.00	7/1/2020	6/30/2022
Bringing Families Home FY21/22	State	PH - Rapid Re-housing	CFLA	RRH for 22 families annually	Other - Homeless families		\$ 425,000.00	9/22/2020	6/30/2022
Bringing Families Home FY22/23	State	PH - Rapid Re-housing	CFLA	RRH, total # served TBD	Other - Homeless families		\$1,810,337	7/1/2022	6/30/2024
Home Safe Pilot Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing stabilization, and short-term rental assistance	Other - APS clients at risk of homelessness		\$ 588,571.00	7/1/2019	6/30/2022
Home Safe Program	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homelessness prevention, housing stabilization, and short-term rental assistance for 200 individuals	Other - APS clients at risk of homelessness		\$ 1,514,515.00	7/1/2021	6/30/2024
County, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness		\$ 382,080.59	3/18/2020	6/30/2022
County, Project Roomkey and Rehousing Strategy Funding Round 1	State	Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 811,768.80			
		Emergency Shelter	Best Western (MMC)	40 beds	All People Experiencing Homelessness	\$ 134,756.00			
		Emergency Shelter	RHCB	15 rooms	All People Experiencing Homelessness	\$ 214,575.82			
		Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 277,774.42			
County, Project Roomkey and Rehousing Strategy Funding Round 2	State	Emergency Shelter	Travelodge	12 rooms	All People Experiencing Homelessness	\$ 127,444.95			
		Emergency Shelter	Selma Super 8	45 rooms	All People Experiencing Homelessness	\$ 169,562.02			
		Emergency Shelter	RHCB	211 beds	All People Experiencing Homelessness	\$ 1,572,695.00			
		Emergency Shelter	Poverello House	28 beds	All People Experiencing Homelessness	\$ 49,283.36			
		Emergency Shelter	Travelodge	12 rooms	All People Experiencing Homelessness	\$ 13,109.25			
		Emergency Shelter	Selma Super 8	45 rooms	All People Experiencing Homelessness	\$ 37,809.00			
							\$1,672,897	7/1/2021	6/30/2022
County, Project Homekey	State	Services Only			All People Experiencing Homelessness	\$510,701		11/10/2020	6/30/2022
		Other		Capital Improvements	All People Experiencing Homelessness	\$14,818,701		11/10/2020	11/10/2025
						\$15,329,402			
City, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House, RH Community Builders, MMC	COVID Emergency Shelter, Non-Congregate Shelter, Infection Control	All People Experiencing Homelessness		\$ 1,012,869.44	3/19/2020	6/30/2022
HUD ESG-CV Round 1 & 2	Federal	Emergency Shelter	WestCare	Motel Vouchers for HDAP clients	Chronic Homelessness	\$ 10,000.00			
		PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 3,711,076.80			
		Street Outreach	WestCare		All People Experiencing Homelessness	\$ 70,650.00			
		Admin	County of Fresno			\$ 421,835.20			
		Other		HMS		\$ 4,790.00			
						\$ 4,218,352.00	3/27/2020	9/30/2022	
City, HUD ESG-CV Round 1	Federal	Emergency Shelter	RHCB, Poverello House	239 Beds	All People Experiencing Homelessness	\$ 1,172,047.20			
		PH - Rapid Re-housing	RHCB	165 rental units	All People Experiencing Homelessness	\$ 638,836.70			
		Emergency Shelter	Scrubcan, Knights Pumping	Infection Control	All People Experiencing Homelessness	\$ 82,274.60			
		Admin	County of Fresno			\$ 105,176.00			
						\$ 1,998,334.50	6/11/2020	6/30/2022	
No Place Like Home (Mental Health Services Act)	State	PH - Permanent Supportive Housing	Master Lease Housing	68 Beds	Chronic Homelessness	\$ 1,036,708.00			
		PH - Permanent Supportive Housing	Recovery Residences	70 Beds and Services	Substance Abuse Disorders	\$ 1,000,000.00			
		PH - Permanent Supportive Housing	Renaissance	121 Beds	Chronic Homelessness	\$ 625,434.00			
		Services Only	Villages at Broadway	Services for 26 beds	Chronic Homelessness	\$ 232,911.00			
		Services Only	Villages at Paragon	Services for 28 beds	Chronic Homelessness	\$ 224,150.00			
						\$ 3,119,203.00			
No Place Like Home (Federal Financial Contribution)	Federal	PH - Permanent Supportive Housing	Renaissance	121 Beds	Severe Mental Illness	\$ 473,868.00			

Breakdown of Homeless Services Funding - County of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
		Services Only	Villages at Broadway	Services for 26 beds	Severe Mental Illness	\$ 60,102.00			
		Services Only	Villages at Paragon	Services for 28 beds	Severe Mental Illness	\$ 57,612.00			
							\$ 591,582.00		
DHCS Projects for Assistance in Transition from Homelessness (PATH)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	Kings View	Homeless Outreach, Engagement, and Linkage Services & Mental Health Services	Severe Mental Illness		\$ 3,227,536.00	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	PH - Rapid Re-housing	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Fresno Housing Authority	Federal	Services Only	Fresno Housing Authority	51 housing certificates for DBH clients that qualify for Shelter Plus Care Program	Other - Severe mental illness and/or co-occurring substance use disorder		\$0	7/1/2021	6/30/2026
Mental Health Services Act - Innovation	State	Bridge Housing	RH Community Builders	30 beds filled through referral source such as the Emergency Room, Crisis Intervention Team, or Psychiatric Hospital - short-term lodging driven by peer support services	Other - Severe mental illness and/or co-occurring substance use disorder		\$4,679,216	10/20/2020	6/30/2023
<b>Total:</b>							<b>\$ 53,331,682.51</b>		

Table 4.2 Landscape Analysis of State, Federal and Local Funding - Fresno-Madera Continuum of Care

Summary of Homeless Services Funding - Fresno Madera Continuum of Care						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 631,762.00	\$ 2,190,106.08	\$ 1,987,112.64	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ 653,121.00	\$ 878,435.17	\$ -	\$ -	\$ -
Street Outreach	\$ 15,900.00	\$ 2,127,040.01	\$ 2,854,557.00	\$ -	\$ -	\$ -
Services Only	\$ -	\$ 50,000.00	\$ 88,243.05	\$ -	\$ -	\$ -
Homelessness Prevention and Shelter Diversion to Permanent Housing	\$ 21,200.00	\$ 283,048.00	\$ 506,276.08	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 127,452.00	\$ 3,848,839.04	\$ 3,026,355.30	\$ -	\$ -	\$ -
PH - Permanent Supportive Housing	\$ -	\$ 6,398,066.00	\$ 5,557,424.00	\$ -	\$ -	\$ -
Other	\$ 10,600.00	\$ 790,805.20	\$ 397,270.00	\$ -	\$ -	\$ -
Admin	\$ 8,010.00	\$ 188,011.00	\$ 348,629.91	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 814,924.00</b>	<b>\$ 16,529,036.33</b>	<b>\$ 15,644,303.15</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
2020 HUD CoC Award	Federal	PH - Permanent Supportive Housing	Community Action Partnership of Madera County, Inc.	Combined Renewal and Expansion	Chronic Homelessness	\$ 581,016			
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Hearth	Chronic Homelessness	\$ 296,306			
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Rise	Chronic Homelessness	\$ 323,995			
		PH - Permanent Supportive Housing	Fresno County Economic Opportunities Commission	Project Phoenix	Chronic Homelessness	\$ 432,584			
		Street Outreach	Fresno County Economic Opportunities Commission	Hero Team 2 Expansion	All People Experiencing Homelessness	\$ 525,000			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$ 44,130			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$ 64,783			
		Other	Housing Authority City of Fresno	HMIS Expansion	N/A	\$ -			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$ 85,988			
		PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$ 198,322			
		Other	Housing Authority City of Fresno	HMIS II Expansion	N/A	\$ 245,770			
		PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$ 250,337			
		Other	Housing Authority City of Fresno	CA-514 CoC Planning Project Application 2020	N/A	\$ 310,466			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$ 409,495			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$ 1,042,050			
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home	Victims of Domestic Violence	\$ 177,279			
		Bridge Housing	Marjaree Mason Center, Inc.	Clovis Transitional Project	Victims of Domestic Violence	\$ 222,501			
		PH - Rapid Re-housing	Fresno County Economic Opportunities Commission	Project Home Plate	Chronic Homelessness	\$ 366,494			
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Welcome Home 2/2a	Victims of Domestic Violence	\$ 248,308			
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	MMC Welcome Home 3	Victims of Domestic Violence	\$ 295,485			
		PH - Rapid Re-housing	Marjaree Mason Center, Inc.	Safe and Sound (RRH - DV)	Victims of Domestic Violence	\$ 343,128			
		Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry 2	Victims of Domestic Violence	\$ 459,927			
		Street Outreach	Marjaree Mason Center, Inc.	DV Coordinated Entry	Victims of Domestic Violence	\$ 516,358			
		PH - Permanent Supportive Housing	Mental Health Systems Inc.	2019 Hacienda Housing Program RENEWAL	All People Experiencing Homelessness	\$ 266,514			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$ 198,313			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis PSH	Chronic Homelessness	\$ 482,414			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa PSH	Families Experiencing Homelessness	\$ 722,286			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court PSH	Chronic Homelessness	\$ 934,070			
		Bridge Housing	Valley Teen Ranch	Transitional Living Home (TH)	Unaccompanied Youth	\$ 30,620			
		PH - Permanent Supportive Housing	WestCare California, Inc.	Project LiftOFF Combined	Chronic Homelessness	\$ 514,122			
		Street Outreach	WestCare California, Inc.	Coordinated Entry 2018	All People Experiencing Homelessness	\$ 534,169			
								\$ 11,122,230.00	

**Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care**

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
2021 HUD CoC Priority List	Federal	Street Outreach	Poverello House	Poverello CES Management Entity Project	N/A	\$619,103			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Stasis Permanent Supportive Housing	Chronic Homelessness	\$482,414			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Family Villa Permanent Support Housing	Families Experiencing Homelessness	\$722,286			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Falcon Court Permanent Supportive Housing	Chronic Homelessness	\$934,070			
		PH - Permanent Supportive Housing	Turning Point of Central California, Inc.	Serenity Village	Chronic Homelessness	\$198,313			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 4	Chronic Homelessness	\$409,495			
		PH - Permanent Supportive Housing	Community Action Partnership of Madera	Shunammite Place	Chronic Homelessness	\$581,016			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Blackstone	Chronic Homelessness	\$44,130			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Renaissance at Santa Clara	Chronic Homelessness	\$85,988			
		PH - Permanent Supportive Housing	WestCare	Project LiftOFF	Chronic Homelessness	\$514,122			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Permanent Supportive Housing Trinity	Chronic Homelessness	\$64,783			
		PH - Rapid Re-housing	Poverello House	Poverello House New RRH Project	All People Experiencing Homelessness	\$299,142			
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 3	Victims of Domestic Violence	\$295,485			
		Bridge Housing	Marjaree Mason Center	Clovis Shelter	Victims of Domestic Violence	\$222,501			
		Bridge Housing	Valley Teen Ranch	Valley Teen Ranch	Unaccompanied Youth	\$30,620			
		PH - Permanent Supportive Housing	Housing Authority City of Fresno	Shelter Plus Care 1	Chronic Homelessness	\$742,050			
		PH - Rapid Re-housing	Valley Teen Ranch	Valley Teen Ranch New RRH Project	Unaccompanied Youth	\$81,600			
		PH - Permanent Supportive Housing	Fresno EOC	Project Hearth	Chronic Homelessness	\$296,306			
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home	Victims of Domestic Violence	\$177,279			
		PH - Rapid Re-housing	Housing Authority City of Fresno	Rapid Rehousing Project	All People Experiencing Homelessness	\$250,337			
		PH - Permanent Supportive Housing	Fresno EOC	Project Phoenix	Chronic Homelessness	\$432,584			
		PH - Rapid Re-housing	Westside Family Preservation Services Network, Huron	WFPSN New DV RRH Project	Victims of Domestic Violence	\$600,000			
		PH - Rapid Re-housing	Marjaree Mason Center	Welcome Home 2	Victims of Domestic Violence	\$248,308			
		PH - Rapid Re-housing	Housing Authority City of Fresno	A Rapid Way Home	All People Experiencing Homelessness	\$148,741			
		Other	Housing Authority City of Fresno	HMIS II Expansion	N/A	\$245,770			
		Other	Housing Authority City of Fresno	HMIS Expansion	N/A	\$76,500			
		Street Outreach	Fresno EOC	HERO Team 2 expansion	All People Experiencing Homelessness	\$525,000			
		Street Outreach	WestCare	Coordinated Entry 2020	N/A	\$534,169			
		Street Outreach	Marjaree Mason Center	DV Coordinated Entry System	Victims of Domestic Violence	\$516,358			
		Street Outreach	Marjaree Mason Center	DV Coordinated Entry System 2	Victims of Domestic Violence	\$459,927			
		PH - Permanent Supportive Housing	Fresno EOC	Project Rise	Chronic Homelessness	\$49,867			
								\$10,888,264	
HHAP Round 1	State	Emergency Shelter	Poverello House	30-bed Triage Center	All People Experiencing Homelessness	\$ 237,143.34			
		Emergency Shelter	TPoCC	30-bed Triage Center	All People Experiencing Homelessness	\$ 849,969.30			
		Bridge Housing	MHS	33-bed Bridge Housing	All People Experiencing Homelessness	\$ 388,959.19			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Diversion services to 300	All People Experiencing Homelessness	\$ 506,276.08			
		PH - Rapid Re-housing	WestCare	RRH for 65 households	All People Experiencing Homelessness	\$ 528,923.66			
		Bridge Housing	Fresno EoC	12-bed Youth Bridge Housing	Unaccompanied Youth	\$ 236,354.98			
		Admin	County of Fresno		N/A	\$ 206,810.60			
						\$ 2,954,437.15	6/19/2020	6/30/2025	

**Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care**

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
HHAP Round 2	State	Emergency Shelter	TBD - Rural Services	55 Bed Rural Triage/ES	All People Experiencing Homelessness	\$ 100,000.00				
		Emergency Shelter	TBD - Madera County	4 Bed Madera Triage/ES	All People Experiencing Homelessness	\$ 300,000.00				
		Emergency Shelter	TPoCC, Poverello House	60 Triage Beds	All People Experiencing Homelessness	\$ 500,000.00				
		Street Outreach	Kings View	Rural Outreach Services	All People Experiencing Homelessness	\$ 200,000.00				
		Services Only	RHBC	Landlord Engagement	All People Experiencing Homelessness	\$ 88,243.05				
		PH - Rapid Re-housing	TBD	Youth RRH	Unaccompanied Youth	\$ 111,834.64				
		Admin	County of Fresno	Admin	N/A	\$ 97,855.31		\$ 1,397,933.00	9/20/2021	6/30/2026
CESH Round 1	State	Bridge Housing Homelessness Prevention and Shelter Diversion to Permanent Housing	MHS	33-bed Bridge Housing	All People Experiencing Homelessness	\$ 400,000.00				
			WestCare	Diversion services to 300	All People Experiencing Homelessness	\$ 200,000.00				
		PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 834,931.00				
		Services Only	RHCB	Landlord Risk Mitigation Fund	All People Experiencing Homelessness	\$ 50,000.00				
		Admin				\$ 78,154.00		\$ 1,563,085.00	10/13/2019	10/12/2024
CESH Round 2	State	PH - Rapid Re-housing	RHCB	RH Landlord Engagement services	All People Experiencing Homelessness	\$ 400,612.00				
		PH - Rapid Re-housing	WestCare	24 rental units	All People Experiencing Homelessness	\$ 284,705.00				
		Other	Housing Authority	System Support - HMIS	N/A	\$ 75,000.00				
		Other	Madera County DSS	Madera Homeless Planning	N/A	\$ 50,000.00				
		Other	TBD	Rural Fresno County Homeless Planning	N/A	\$ 25,000.00				
		Admin	County of Fresno	Admin		\$ 43,964.00		\$ 879,281.00	5/29/2020	5/29/2025
HCD ESG FY18-19	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 15 households	All People Experiencing Homelessness	\$ 127,452.00				
		Emergency Shelter	CAPMC	Emergency Shelter services for 30 households	All People Experiencing Homelessness	\$ 102,090.00				
		Street Outreach	CAPMC	Street Outreach services for 200 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 15,900.00				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 20 households	All People Experiencing Homelessness	\$ 21,200.00				
		Other		HMIS	N/A	\$ 10,600.00				
		Admin	County of Fresno	Admin	N/A	\$ 8,010.00		\$ 285,252.00	1/2/2020	2/12/2021
HCD ESG FY19-20	State	PH - Rapid Re-housing	CAPMC	Rapid Rehousing services for 30 households	All People Experiencing Homelessness	\$ 110,896.00				
		Emergency Shelter	CAPMC	Emergency Shelter services for 60 households	All People Experiencing Homelessness	\$ 41,586.00				
		Street Outreach	CAPMC	Street Outreach services for 400 unsheltered homeless individuals	All People Experiencing Homelessness	\$ 41,586.00				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	Homeless Prevention services for 40 households	All People Experiencing Homelessness	\$ 55,448.00				
		Other		HMIS	N/A	\$ 25,273.00				
		Admin	County of Fresno	Admin	N/A	\$ 7,957.00		\$ 282,746.00	TBD	TBD
CDBG-CV	State	Emergency Shelter	Selma COM	COVID Emergency Shelter	All People Experiencing Homelessness	\$ 529,672.00		12/1/2020	6/30/2021	
CoC, COVID-19 Emergency Homelessness Funding (SB-89)	State	Emergency Shelter	Poverello House	COVID Emergency Shelter	All People Experiencing Homelessness	\$ 488,763.33		3/19/2020	6/30/2022	

**Breakdown of Homeless Services Funding - Fresno Madera Continuum of Care**

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
HCD ESG-CV Round 1 & Round 2	State	Emergency Shelter	CAPMC		All People Experiencing Homelessness	\$722,816.31				
		Emergency Shelter	RHCB		All People Experiencing Homelessness	\$316,486.01				
		Emergency Shelter	MMC		All People Experiencing Homelessness	\$411,089.13				
		Emergency Shelter	Housing Authority		All People Experiencing Homelessness	\$209,365.30				
		Street Outreach	CAPMC		All People Experiencing Homelessness	\$50,000.01				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC		All People Experiencing Homelessness	\$11,249.87				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare		All People Experiencing Homelessness	\$16,350.13				
		PH - Rapid Re-housing	CAPMC		All People Experiencing Homelessness	\$135,948.38				
		PH - Rapid Re-housing	WestCare		All People Experiencing Homelessness	\$401,238.66				
		PH - Rapid Re-housing	RHCB		All People Experiencing Homelessness	\$85,860.00				
		Other	CAPMC	HMIS			\$15,000.00			
		Other	WestCare	HMIS			\$2,796.20			
		Other	Housing Authority	HMIS			\$40,000.00			
		Admin	CAPMC, RHCB, County of Fresno	Admin			\$101,900.00			
<b>Total:</b>							\$2,520,100.00	3/27/2020	8/30/2022	
							\$	<b>32,911,763.48</b>		

Table 4.3 Landscape Analysis of State, Federal and Local Funding - City of Fresno

Summary of Homeless Services Funding - City of Fresno						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 2,926,776.15	\$ 14,256,206.50	\$ 5,637,152.16	\$ -	\$ -	\$ -
Bridge Housing	\$ 200,697.38	\$ 1,309,871.00	\$ 725,553.37	\$ -	\$ -	\$ -
Street Outreach	\$ 776,975.42	\$ 802,590.50	\$ 596,239.40	\$ -	\$ -	\$ -
Services Only	\$ 53,460.12	\$ 2,223,301.00	\$ -	\$ -	\$ -	\$ -
Homelessness	\$ -	\$ 954,470.00	\$ -	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ -	\$ 1,570,023.00	\$ -	\$ -	\$ -	\$ -
PH - Permanent	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 7,706.00	\$ 287,582.00	\$ 70,000.00	\$ -	\$ -	\$ -
Admin	\$ 160,193.82	\$ 1,549,307.00	\$ 634,859.20	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 4,125,808.89</b>	<b>\$ 22,953,351.00</b>	<b>\$ 7,663,804.13</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, HEAP	State	Services Only	Fresno EOC	Employment Services to 45 individuals	All People Experiencing Homelessness	\$ 53,460.12	\$ 53,460.12	7/1/2019	6/30/2021
		Other	Fresno Housing Authority	HMIS Support	All People Experiencing Homelessness	\$ 7,706.00	\$ 7,706.00	7/1/2019	6/30/2021
		Street Outreach	Kings View	Street Outreach and Assessment Services	All People Experiencing Homelessness	\$ 614,714.82	\$ 614,714.82	7/1/2019	6/30/2021
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families ( 40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 118,463.50	\$ 118,463.50	7/1/2019	6/30/2021
		Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness	\$ 118,487.37	\$ 118,487.37	7/1/2019	6/30/2021
		Emergency Shelter	TPOCC	50-bed Golden State Triage Center	All People Experiencing Homelessness	\$ 1,388,382.64	\$ 1,388,382.64	7/1/2019	6/30/2021
		Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 243,918.14	\$ 243,918.14	9/1/2020	6/30/2021
		Bridge Housing	Fresno EOC	4 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 200,697.38	\$ 200,697.38	7/1/2019	6/30/2021
		Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 314,172.06	\$ 314,172.06	3/15/2021	9/30/2021
		Admin	City of Fresno	Grant Administration		\$ 160,193.82	\$ 160,193.82	7/1/2019	6/30/2021
				Total Grant Allocation Interest		\$ 3,220,195.85	\$ 3,105,519.90	12/28/2018	6/30/2021
							\$ 114,675.95		
City of Fresno, PY 2020 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS		\$ 617,040.00		
		PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 26 individuals	HIV/AIDS				
		Admin	City of Fresno	Grant Administration			\$ 19,084.00		
					\$ -	\$ 636,124.00	8/21/2020	9/30/2023	



Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, PY 2021 HOPWA	Federal	Bridge Housing	WestCare in partnership with The Living Room	20 Transitional short-term housing facility units, Supportive Services, Housing Information and Referral Services	HIV/AIDS		\$ 692,831.00		
		PH - Rapid Re-housing	WestCare in partnership with The Living Room	TBRA to 20 individuals	All People Experiencing Homelessness				
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare in partnership with The Living Room	STRMU to 26 individuals	HIV/AIDS				
		Admin	City of Fresno	Grant Administration			\$ 21,427.00		
							\$ 714,258.00		
City of Fresno, PY 2020 HOME TBRA	Federal	PH - Rapid Re-housing	Fresno Housing Authority	TBRA to 53 households	Homelessness		\$ 711,789.00	8/21/2020	9/30/2025
City of Fresno, PY 2020 ESG	Federal	Street Outreach	Poverello House - HOPE Team	600 homeless individuals served annually	All People Experiencing Homelessness		\$ 227,247.00		
		PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness		\$ 252,501.00		
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People Experiencing Homelessness		\$ 237,482.00		
		Admin	City of Fresno	Grant Administration		\$ 45,751.00			
						\$ -	\$ 762,981.00	8/21/2020	9/30/2022
City of Fresno, PY 2021 ESG	Federal	Street Outreach	Poverello House - HOPE Team	300 homeless individuals served annually	All People Experiencing Homelessness		\$ 95,683.00		
		PH - Rapid Re-housing	Poverello House	Rapid rehousing to 26 individuals	All People Experiencing Homelessness		\$ 105,733.00		
		Homelessness Prevention and Shelter Diversion to Permanent Housing	WestCare	Homeless Prevention to 12 individuals	All People at risk of homelessness		\$ 236,988.00		
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 300 individuals	People fleeing domestic violence		\$ 101,457.00		
		Other	Fresno Housing Authority	HMIS Support		\$ 21,231.00			
		Admin	City of Fresno	Grant Administration		\$ 45,494.00			
				\$ 606,586.00					
City of Fresno, ESG-CV round 1	Federal	Emergency Shelter	Couty of Fresno	Joint COVID-19 Homeless Response	All People Experiencing Homelessness		\$ 1,893,159.00		
		Other	City of Fresno	Grant Administration		\$ 210,351.00			
						\$ 2,103,510.00			
City of Fresno, ESG-CV round 2	Federal	Emergency Shelter	Mental Health Systems	50 Beds-Fresno Center	All People Experiencing Homelessness		\$ 1,620,339.50		
		Street Outreach	Poverello House - HOPE Team	600 homeless individuals served annually	All People Experiencing Homelessness		\$ 367,587.00		
		Street Outreach	Kings View - HOPE Team	88- individuals (actual served)	All People Experiencing Homelessness		\$ 112,073.50		
		PH - Rapid Re-housing	Centro La Familia	50 Housholds	All People Experiencing Homelessness		\$ 250,000.00		
		PH - Rapid Re-housing	The Fresno Center	50 Housholds	All People Experiencing Homelessness		\$ 250,000.00		

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
		Emergency Shelter	TBD		All People Experiencing Homelessness		\$ 1,155,443.00		
		Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness		\$ 1,350,000.00		
		Emergency Shelter	Fresno Housing Authority	98-beds Sun Lodge	All People Experiencing Homelessness		\$ 1,171,000.00		
		Services Only	UCSF	Vaccine Clinics (500 individuals assisted with supportive services and 75 individuals assisted with vaccine incentives)	All People Experiencing Homelessness		\$ 438,566.00		
		Emergency Shelter	Poverello House	120-beds Village of Hope (60 beds during COVID)	All People Experiencing Homelessness		\$ 237,377.28		
		Emergency Shelter	Elevate Community Services	107-rooms	All People Experiencing Homelessness		\$ 1,241,045.72		
		Emergency Shelter	Marjaree Mason Center	300 Individuals	People fleeing domestic violence		\$ 300,000.00		
		Other	Fresno Housing Authority	HMIS Support			\$ 56,000.00		
		Admin	City of Fresno	Grant Administration			\$ 296,011.00		
							\$ 8,845,443.00		
<b>City of Fresno, HHAP Round 1</b>	<b>State</b>	Emergency Shelter	TPOCC	Center	Homelessness	\$ 505,677.81	\$ 1,628,000.09	7/1/2021	6/30/2023
		Emergency Shelter	TPOCC	30-bed Bridge Point Triage Center	All People Experiencing Homelessness	\$ 245,834.79	\$ 1,022,696.10	7/1/2021	6/30/2023
		Emergency Shelter	TPOCC	80-bed Journey Home	All People Experiencing Homelessness		\$ 500,000.00	1/1/2020	12/13/2022
		Bridge Housing	Fresno EOC	6 beds for youth bridge housing and case management up to 6 months	Unaccompanied Youth	\$ 23,758.09	\$ 242,152.76	7/1/2021	6/30/2023
		Emergency Shelter	RH Community Builders	80-bed Sands Triage Center	All People Experiencing Homelessness	\$ 327,409.18	\$ 327,409.44	3/15/2021	9/30/2021
		Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness	\$ 394,131.89	\$ 201,080.00	6/28/2021	9/30/2021
		Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness		\$ 596,239.40	10/1/2021	9/30/2023
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families ( 40 adults and children) who are victims of domestic violence	People fleeing domestic violence	\$ 21,812.93	\$ 45,366.52	7/1/2021	6/30/2023
		Emergency Shelter	TBD	Added City Triage Beds (Uncommitted)	All People Experiencing Homelessness		\$ 878,717.70	TBD	
		Bridge Housing	TBD	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth		\$ 250,506.93	TBD	
		Other	Fresno Housing Authority	HMIS Support			\$ 35,000.00	7/1/2021	6/30/2023
		Admin	City of Fresno	Grant Administration		\$ 51,354.00	\$ 431,077.23	7/1/2021	6/30/2023
						\$ 1,569,978.69	\$ 6,158,246.00	6/19/2020	6/30/2025

Breakdown of Homeless Services Funding - City of Fresno										
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
City of Fresno, HHAP Round 2	State	Emergency Shelter	Mental Health Systems	50-bed Hacienda (Proposed Project)	All People Experiencing Homelessness		\$ 881,774.81	TBD		
		Emergency Shelter	Comprehensive Addiction Programs, Inc	80-bed Travel Inn	All People Experiencing Homelessness		\$ 214,863.00	6/28/2021	9/30/2021	
		Street Outreach	Poverello House	Street Outreach and Assessment Services	All People Experiencing Homelessness		\$ 162,260.60	10/1/2021	9/30/2021	
		Emergency Shelter	Marjaree Mason Center	Emergency Shelter and Supportive services to 16 families ( 40 adults and children) who are victims of domestic violence	People fleeing domestic violence		\$ 73,096.98	7/1/2021	6/30/2023	
		Emergency Shelter	Poverello House	Diversion, Emergency Shelter, Motel Vouchers to 440 individuals	All People Experiencing Homelessness		\$ 28,373.90	\$ 148,078.37	7/1/2021	12/31/2023
		Emergency Shelter	TBD	Added City Triage Beds (Uncommitted)	All People Experiencing Homelessness		\$ 959,421.59	TBD		
		Bridge Housing	TBD - Youth Set-aside	Added Youth Bridge Housing Beds (Uncommitted - youth set aside)	Unaccompanied Youth		\$ 232,893.68	TBD		
		Other	Fresno Housing Authority	HMIS Support (Uncommitted)			\$ 35,000.00	TBD		
		Admin	City of Fresno	Grant Administration			\$ 203,781.97	TBD		
							\$ 28,373.90	\$ 2,911,171.00	TBD	6/30/2026
City of Fresno, HOPWA-CV	Federal	Services Only	WestCare in partnership with The Living Room	Supportive Services and STRMU to 75 individuals who are low income with HIV/AIDS and their families who have been affected by COVID-19	HIV/AIDS		\$ 87,020.00			
		Admin	City of Fresno	Grant Administration			\$ 5,554.00			
							\$ -	\$ 92,574.00	10/19/2020	6/30/2022

Breakdown of Homeless Services Funding - City of Fresno									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
City of Fresno, CDBG-CV 1&3	Federal	Emergency Shelter	City of Fresno	599 persons	All People Experiencing Homelessness	\$ 1,664,000.00	\$ 1,664,000.00		
		Emergency Shelter	Fresno Housing Authority	80-beds Journey Home	All People Experiencing Homelessness	\$ 968,000.00	\$ 968,000.00		
		Emergency Shelter	Fresno Housing Authority	xx-beds Sun Lodge	All People Experiencing Homelessness	\$ 722,000.00	\$ 722,000.00		
		Services Only	TBD	Medical Clinics/Facility Investments	All People Experiencing Homelessness	\$ 671,300.00	\$ 671,300.00		
		Services Only	TBD	Medical Clinic Operations	All People Experiencing Homelessness	\$ 671,300.00	\$ 671,300.00		
		Homelessness Prevention and St	TBD	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 380,000.00	\$ 380,000.00		
		Homelessness Prevention and St	CHC	Tenant/Landlord Counseling	All People Experiencing Homelessness	\$ 100,000.00	\$ 100,000.00		
		Emergency Shelter	TBD	Homeless Facility	All People Experiencing Homelessness	\$ 1,332,385.00	\$ 1,332,385.00		
		Services Only	TBD	TBD	All People Experiencing Homelessness	\$ 355,115.00	\$ 355,115.00		
		Admin	City of Fresno	Grant Administration		\$ 1,115,986.00	\$ 1,115,986.00		
<b>Total:</b>						<b>Total Grant Allocation</b>		<b>\$ 34,742,963.85</b>	

Table 4.4 Landscape Analysis of State, Federal and Local Funding - County of Madera

Summary of Homeless Services Funding - County of Madera						
Homeless Service Category	FY20/21	FY20/22	FY20/23	FY20/24	FY20/25	FY20/26
Emergency Shelter	\$ 70,178.00	\$ 789,173.00	\$ -	\$ -	\$ -	\$ -
Bridge Housing	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Street Outreach	\$ 270,048.00	\$ 74,310.00	\$ -	\$ -	\$ -	\$ -
Services Only	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Homelessness	\$ 775,338.00	\$ 490,588.00	\$ -	\$ -	\$ -	\$ -
PH - Rapid Re-housing	\$ 482,549.00	\$ 160,896.00	\$ 188,084.00	\$ -	\$ -	\$ -
PH - Permanent	\$ 571,250.00	\$ 186,982.00	\$ -	\$ -	\$ -	\$ -
Other	\$ 30,000.00	\$ 440,081.00	\$ -	\$ -	\$ -	\$ -
Admin	\$ -	\$ 28,294.26	\$ -	\$ -	\$ -	\$ -
<b>Total</b>	<b>\$ 2,199,363.00</b>	<b>\$ 2,170,324.26</b>	<b>\$ 188,084.00</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

Breakdown of Homeless Services Funding - County of Madera									
Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date
CDBG - CARES City of Madera	Federal	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	96 Households x \$1,300 rent x 2.21 months	All People Experiencing Homelessness		\$ 275,338.00	7/1/2020	6/30/2021
Community Services Block Grant (CSBG) - CARES	State	Other	CAPMC	Eligible families with less than 200% Federal Poverty Guidelines	All People Experiencing Homelessness		\$ 280,274.00	3/27/2020	5/31/2022
Emergency Solutions Grant (ESG)	Federal	PH - Rapid Re-housing	Fresno DSS/ CAPMC	7 households x \$1,320.19/month x 12 months	All People Experiencing Homelessness	\$ 110,896.00			
		Emergency Shelter		20 Households x \$90/night x 23.1 days	Chronic Homelessness	\$ 41,586.00			
		Street Outreach		Outreach to estimated 200 unduplicated Homeless Individuals	All People Experiencing Homelessness	\$ 41,586.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing		37 households x \$1,498.59 estimated rent	Chronic Homelessness	\$ 55,448.00			
		Admin		Homeless Management Information System		\$ 27,724.00			
						\$ 277,240.00	1/1/2021	12/31/2021	
Emergency Solutions Grant (ESG) - CARES	Federal	Emergency Shelter	Fresno DSS/CAPMC	20 Households x \$90/night x 33.33 days	All People Experiencing Homelessness	\$ 60,000.00			
		PH - Rapid Re-housing	Fresno DSS pass thru to CAPMC	9 households x estimated rent of \$1,111.11 x 5 months	Chronic Homelessness	\$ 50,000.00			
						\$ 110,000.00	01/01/2021	12/31/2021	
Homeless Outreach Funding Community Corrections Partnership	Local	Street Outreach	CAPMC	N/A	All People Experiencing Homelessness		\$ 231,000.00	07/01/2020	06/30/2021
Homeless Housing Assistance Program (HHAP)	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	155 households x \$1,500 x 2 months	All People Experiencing Homelessness	\$ 310,000.00			
		Street Outreach	County/ CAPMC	Outreach to estimated 100 unduplicated Homeless Individuals	Chronic Homelessness	\$ 32,724.00			
		Homelessness Prevention and Shelter Diversion to Permanent Housing	County/ CAPMC	40 households x estimated benefit of \$200 x 4.39 years	Severe Mental Illness	\$ 35,140.00			
		Admin		HMS	Substance Abuse Disorders	\$ 570.26			
		Other	County/ CAPMC	Housing for Transitional Age Youth	Unaccompanied Youth	\$ 33,000.00			
						\$ 411,434.26	6/19/2020	6/30/2025	
County, HHAP Round 2	State	PH - Rapid Re-housing		17 Households up to \$1152.00	Chronic Homelessness				
		Other		Outreach Navigation Center	All People Experiencing Homelessness				
		Emergency Shelter	County	13 Youth Households @ \$1152.00	Unaccompanied Youth	\$ 188,084.00		7/1/2021	6/30/2026
				Support Bridge Housing					
Kaiser Foundation	Private Funder	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC	30 households x \$1,111.97 x 2 months	All People Experiencing Homelessness	\$ 90,000.00			
		Street Outreach	CAPMC	100 served annually	All People Experiencing Homelessness				
						\$ 90,000.00	12/1/2020	12/31/2021	
HUD - Permanent Supportive Housing - Shunammite Place	Federal	PH - Permanent Supportive Housing	CAPMC	36 households served annually	Chronic Homelessness	\$ 571,250.00	\$ 571,250.00	11/1/2020	10/31/2021
Pathway Assistance to Transition into Housing (PATH)	Federal	Street Outreach	Madera County BH/CAPMC	15 served annually	Severe Mental Illness	\$ 39,048.00	\$ 39,048.00	1/1/2020	6/30/2020
County, CALWORKS/HSP	State	PH - Rapid Re-housing	County	108 households served during 11 months of 2020	All People Experiencing Homelessness	\$ 482,549.00		7/1/2020	6/30/2021
Project Room Key Round 2	State	Emergency Shelter	County DSS/CAPMC	15 households x \$90/night x 33.47 days	Chronic Homelessness	\$ 45,178.00		12/20/2020	6/30/2021

**Breakdown of Homeless Services Funding - County of Madera**

Funding Source	Funding Source Type	Activity Type	Lead Agency	Service Capacity	Target Population	Activity Subtotal	Total Allocation	Effective Date	End Date	
CALOES Shelter-Based Domestic Violence.	State	Emergency Shelter	CAPMC	2557 bed nights served annually	All People Experiencing Homelessness		\$ 537,587.00	10/1/2021	9/30/2022	
CALOES Transitional Housing Program	State	Other	CAPMC	58 households served annually	Domestic Violence		\$ 126,807.00	10/1/2021	9/30/2022	
Madera Rescue Mission	Local	Emergency Shelter	Madera Rescue Mission	House approximately 50 men and 15-20 women	All People Experiencing Homelessness		?			
County CARES Act - Coronavirus Relief Fund	State	Homelessness Prevention and Shelter Diversion to Permanent Housing	CAPMC/Madera Coalition for Community Justice	100 households x \$1,500 x 3.33 months	All People Experiencing Homelessness	\$ 35,000.00	\$ 500,000.00	8/1/2020	12/31/2020	
WIOA - Housing	Federal	Emergency Shelter	CVOC	20 households	All People Experiencing Homelessness		\$ 25,000.00	7/1/2020	9/30/2021	
CSBG - CARES	State	Emergency Shelter	CVOC	50 households	All People Experiencing Homelessness		\$ 150,000.00	7/1/2020	8/31/2022	
FEMA - CARES	Federal	Other	CAPMC	30 households x \$1,000	All People Experiencing Homelessness	\$ 30,000.00	\$ 30,000.00	1/27/2020	5/31/2021	
HUD - Serenity Village	Federal	PH - Permanent Supportive Housing	Turning Point	7 households provided 12 months of housing annually	Chronic Homelessness		\$ 186,982.00			
<b>Total:</b>							<b>\$</b>	<b>4,557,771.26</b>		