

**Community Mental Health Services Block Grant (MHBG)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA) &
American Rescue Plan Act (ARPA)
Supplemental Funding Allocation & Enclosure Instructions**

County Name	Date
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DUNS Number

CRRSAA Performance and Invoice Period July 1, 2021 – December 31, 2022

Funding Categories	Amount Available	Amount Requested	Additional Amount Requested (if more funding becomes available)
Proposed Total Allocation			
First Episode Psychosis Set-Aside			
Crisis Stabilization			
Early Intervention			

ARPA Performance and Invoice Period September 1, 2021 – June 30, 2025

Funding Categories	Amount Available	Amount Requested	Additional Amount Requested (if more funding becomes available)
Proposed Total Allocation			
Discretionary/Base Allocation			
General Crisis Stabilization			
First Episode Psychosis Set-Aside			

This Enclosure represents supplemental MHBG funding awarded to California through CRRSAA and ARPA. Per federal requirements, these funding sources follow different expenditure periods and must be tracked separately from one another and the prime MHBG award. The allowable and recommended program activities for this funding opportunity are outlined below.

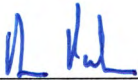
These funds will be subject to all applicable requirements that govern federal monies associated with MHBG set forth in United States Code (USC) Title 42 Part B, and the Uniform Guidance 2 Code of Federal Regulations (CFR) Part 200, as codified by the U.S.

Department of Health and Human Services in 45 CFR Part 75. The County agrees to the terms and conditions of this Enclosure, and the MHBG County Application's associated instructions, enclosures, and attachments.

The completed CRRSAA and ARPA MHBG Supplemental Enclosure X package must be submitted electronically in its entirety. Please submit program budgets in Excel format, and the corresponding narrative(s) in Word to BHRRP@dhcs.ca.gov no later than close of business on **August 9, 2021**.

Brian Pacheco, Chairman of the Board of Supervisors of the County of Fresno

Printed Name



Authorized Signature

ATTEST:
BERNICE E. SEIDEL
Clerk of the Board of Supervisors
County of Fresno, State of California

By  Deputy

Enclosure X Completion Instructions

This document includes the total CRRSAA and ARPA MHBG funding **Amount Available** to your county at this time. Counties shall enter their requested amounts, up to the **Amount Available**, in the **Amount Requested** column. Counties may request additional funding above the **Amount Available** in the **Additional Amount Requested** column. DHCS will allocate additional funding to counties based on funding availability.

Counties are not required to participate in this funding opportunity and may decline participation from all or any categories identified within this Enclosure. Counties intending to opt out of CRRSAA and ARPA funding entirely must submit an email reply to BHRRP@dhcs.ca.gov stating that they decline the funding.

The CRRSAA and ARPA MHBG Supplemental Enclosure X submission package must include the following:

- 1. Signed Enclosure X**
- 2. County Workbook**

Please complete one Detailed Budget per program in the workbook template provided. Programs include the Discretionary/Base Allocation (ARPA only), First Episode Psychosis Set-Aside, Crisis Stabilization (CRRSAA only), General Crisis Services (ARPA only), and Early Intervention (CRRSAA only).

The CRRSAA MHBG Supplemental funding is available for county use from July 1, 2021 through December 31, 2022.

The ARPA MHBG Supplemental funding is available for county use from September 1, 2021 through June 30, 2025.

County budgeting and expenditure of these funds **MUST** be allocated per State Fiscal Year (from July 1 through June 30). Please ensure your budgets allocate funding for the separate periods of:

CRRSAA

- Period 1 - July 1, 2021 through June 30, 2022; and
- Period 2 - July 1, 2022 through December 31, 2022.

ARPA

- Period 1 - September 1, 2021 through June 30, 2022;
- Period 2 - July 1, 2022 through June 30, 2023;
- Period 3 - July 1, 2023 through June 30, 2024; and
- Period 4 - July 1, 2024 through June 30, 2025.

Please note: Counties are required to expend each SFY allocation in full. Failure to spend the entirety of each respective SFY allocation will result in forfeiture of

the remaining funds allocated for the respective SFY. There will be no rollover of funds from one SFY to another.

3. Program Narrative

Programs funded by CRRSAA and ARPA must each have their own Detailed Budget and Program Narrative. Programs that utilize more than one funding stream (i.e. CRRSAA and ARPA) must include detailed information in the Narrative(s) that explain how each funding stream's programs will support one another.

Each Detailed Budget must have a corresponding Program Narrative—please ensure the titles of the Budget and the Narrative correspond.

Each Program Narrative should be no longer than 5 pages and should span the entire CRRSAA and ARPA project period through December 31, 2022 and June 30, 2025, respectively. Each Program Narrative should detail the activities within each SFY, but should be comprehensive and each SFY should not have its own Program Narrative. Program Narratives must include the following sections lettered and in the same order as below in bold:

- a. Statement of Purpose:** reflects the principles on which the program is being implemented and the purpose/goals of the program.
- b. Measurable Outcome Objectives:** includes any measurable outcome objectives that demonstrate progress toward stated purposes or goals of the program.
- c. Program Description:** specifies what is actually being paid for by the block grant funds. The description must include services to be offered, type of setting, or planned community outreach, as applicable. The budget line items within the Detailed Program Budget must be explained in the program description.
- d. Cultural Competency:** describes how the program is providing culturally appropriate and responsive services for ethnic communities in the county; also report on advances made to promote and sustain a culturally competent system.
- e. Target Population/Service Areas:** specifies the populations and service areas that your MHBG-funded programs are serving. Each narrative must include a brief description of the target population including any sub-population served with the MHBG funds.
- f. Staffing:** MHBG positions and full-time equivalent (FTE) must be listed in this section and must match the submitted budgets.
- g. Implementation Plan:** specifies dates by which each phase of the program will be implemented or state that the “program is fully implemented”.
- h. Program Evaluation Plan:** for tracking progress toward meeting the program's objectives, including frequency and type of internal review, data collection and analysis, identification of problems or barriers encountered for ongoing programs, and a plan for monitoring, correcting, and resolving identified problems.

- i. **CRRSAA MHBG Supplement Tracking:** details the policies and procedures used to track CRRSAA MHBG Supplemental funding separately from the prime and ARPA MHBG awards.
- j. **ARPA MHBG Supplement Tracking:** details the policies and procedures used to track ARPA MHBG Supplemental funding separately from the prime and CRRSAA MHBG awards.
- k. **CRRSAA Complete Expenditure of Funds:** specifies policies and procedures to expend County's CRRSAA MHBG Supplemental allocation in full. Counties must report to DHCS by **June 30, 2022** if they do not anticipate fully expending their SFY 2022-23 allocation by December 31, 2022.
- l. **ARPA Complete Expenditure of Funds:** specifies policies and procedures to expend County's ARPA MHBG Supplemental allocation in full. Counties must report to DHCS by **January 1, 2025** if they do not anticipate fully expending their SFY 2024-25 allocation by **June 30, 2025**.

4. Invoicing

Counties receiving CRRSAA and/or ARPA supplemental funding are obligated to adhere to the fiscal requirements outlined within the County Application. **Counties must utilize the CRRSAA and ARPA Invoice Templates, as appropriate.** Quarterly invoices are due to DHCS 20 days after the end of each quarter: October 20, January 20, April 20, and 30 days after the end of quarter 4: July 31. Quarterly Invoices shall be submitted via e-mail to BHRRP@dhcs.ca.gov.

5. Allowable and Recommended CRRSAA and ARPA Funding Activities

DHCS is making CRRSAA funding available to counties to support certain activities required or recommended by the Substance Abuse and Mental Health Services Administration. Supported activities include:

- Provide comprehensive, community mental health services to adults with Serious Mental Illnesses (SMI) and children with Serious Emotional Disturbances (SED);
- Ensure community mental health centers provide such services as screening, outpatient treatment, emergency mental health services, and day treatment programs;
- Promote participation by consumer/survivors and their families in planning and implementing services and programs, as well as in evaluating state mental health systems;
- Ensure access for underserved populations, including people who are homeless, residents of rural areas, and older adults;
- Promote recovery and community integration for adults with SMI and children with SED;
- Increase accountability through uniform reporting on access, quality, and outcomes of services; and
- Assessment, diagnosis, and treatment of co-occurring disorders.

This list of allowable and recommended activities is not exhaustive, and DHCS encourages counties to include all proposed uses of these funds within their responses.

Discretionary/Base Allocation – ARPA Only

The following activities are allowable and recommended uses of ARPA funds:

- Provide increased access, including same-day or next-day appointments, and low barrier approaches, for those in need of MH treatment services;
- Consider digital platforms, such as Network of Care, which facilitate access to behavioral health services for persons with SMI-SED;
- Expand Assisted Outpatient Treatment (AOT) services;
- Develop outpatient intensive Crisis Stabilization Teams to avert and address crisis;
- Adopt and use health information technology (IT) to improve access to and coordination of MH services and care delivery, consistent with the provisions of HIPAA and 42 CFR, Part 2;
- Improve IT infrastructure, including the availability of broadband and cellular technology for providers, especially in rural and frontier areas, and use of GPS to expedite response times and to remotely meet with the individual in need of services;
- Support for crisis and school-based services that promote access to care for children with SED;
- Develop medication-assisted treatment (MAT) protocols to assist children and adults who are in crisis, which may leverage telehealth when possible;
- Identify the needs and gaps of your county's MH services continuum; and
- Support expansion of peer-based recovery support services to ensure a recovery orientation which expands support networks and recovery services.

First Episode Psychosis (FEP) Set-Aside

The following FEP activities are allowable and recommended uses of CRRSAA and ARPA funds:

- Screening and diagnosis;
- Treatment planning;
- Assertive case management;
- Individual or group psychotherapy;
- Supported employment and education services;
- Family education and support;
- Antipsychotic agents and medication management;
- Primary care coordination;
- Peer support;
- Outreach; and

- Purchase of technical assistance.

All counties accepting CRRSAA or ARPA FEP funding through this Supplemental Enclosure will be required to participate in a Learning Collaborative developed by the University of California, Davis. This Learning Collaborative was designed as part of the Early Psychosis Intervention Plus Program, and is intended to ensure a standard of care exists across California for all individuals experiencing an FEP or other early serious mental illness. The training focuses on the evidence based practice of coordinated specialty care (CSC) as the leading treatment modality for FEP, and will benefit programs in all stages of implementation. Counties may request exemption from this requirement by submitting evidence of comparable CSC training or technical assistance, received in any of the three fiscal years prior to SFY 2021-22, at the time of submitting their completed CRRSAA and ARPA Supplemental Enclosure X package.

General Crisis Services – ARPA Only

Funding directed to support evidence-based crisis care programs addressing the needs of individuals with serious mental illnesses and children with serious mental and emotional disturbances.

The following Crisis Services are allowable and recommended uses of ARPA funds:

- Staff administrative and clinical salaries in crisis;
- Screening and diagnosis;
- Peer support;
- Minor remodeling;
- Short-term residential crisis stabilization beds;
- Treatment planning,
- Referral services;
- Case management;
- Outreach;
- Crisis stabilization bed registry; and
- Evidence-based protocols for delivering services to individuals with suicide risk.

Crisis Stabilization – CRRSAA Only

Funding for crisis stabilization facilities providing short-term (under 24 hours) observation and crisis stabilization services to all referrals in a home-like, non-hospital environment.

The following Crisis Stabilization activities are allowable and recommended uses of CRRSAA funds:

- Minor remodeling for crisis receiving and stabilization facilities;

- Staff administrative and clinical salaries in crisis receiving and stabilization facilities;
- Screening and diagnosis;
- Peer support;
- Treatment planning;
- Referral services;
- Case management;
- Outreach;
- Crisis stabilization bed registry; and
- Room and board.

Early Intervention – CRRSAA Only

The following Early Intervention activities are allowable and recommended uses of CRRSAA funds:

- Screening and assessment;
- Diagnosis;
- Treatment planning;
- Cognitive behavioral therapy;
- Referral services;
- Case management;
- Relaxation and meditation methods;
- Social skills;
- Training;
- Outreach; and
- Room and board.

Questions about any of the information or instructions contained in this Enclosure should be directed to BHRRP@dhcs.ca.gov.

Federal Grant Detailed Program Budget

TYPE OF GRANT	CRRSAA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	Crisis Stabilization Center		
Summary			
	Category		Amount
	Staff Expenses	\$	96,054.37
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	76,136.91
	Travel	\$	24,828.11
	Other Expenses	\$	-
	Indirect Costs	\$	9,850.97
	County Support Administrative Direct Costs	\$	9,850.97
	Net Program Expenses	\$	216,721.33
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	216,721.33

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Data Specialist	\$ 37,766.20	1.000	\$ 37,766.20
Staff Expenses	Program Assistant	\$ 52,035.21	0.800	\$ 41,628.17
		\$ -	0.000	\$ -
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Funding Period 1: 07-01-2021 to 06-30-2022
MHBG CRRSAA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Crisis Stabilization Center
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 216,721.33

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	2000
SMI Older Adult (60+)	500
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Federal Grant Detailed Program Budget

TYPE OF GRANT	CRRSAA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	All 4 Youth		
Summary			
	Category		Amount
	Staff Expenses	\$	139,306.38
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	-
	Travel	\$	51,929.98
	Other Expenses	\$	-
	Indirect Costs	\$	9,561.82
	County Support Administrative Direct Costs	\$	9,561.82
	Net Program Expenses	\$	210,360.00
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	210,360.00

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	PBIS Coach	\$ 101,548.00	1.000	\$ 101,548.00
		\$ -	0.000	\$ -
		\$ -	0.000	\$ -
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Federal Grant Detailed Program Budget

Staff Expenses	Benefits	\$ 37,758.38	1.000	\$ 37,758.38
II. Itemized Detail				
Category	Detail	Amount	Total	
Travel	Staff Mileage/Vehicle Maintenance	\$ 51,929.98	\$ 51,929.98	
Indirect Costs	Indirect Cost	\$ 9,561.82	\$ 9,561.82	
County Support Administra	Administrative Direct Cost	\$ 9,561.82	\$ 9,561.82	
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DHCS Approval By: Seongsok Duncan

Funding Period 1: 07-01-2021 to 06-30-2022
MHBG CRRSAA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: All 4 Youth
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 210,360.00

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	
SMI Older Adult (60+)	
SED Child (0-17)	3240

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Workbook Summary Sheet

Category	Amount			
Staff Expenses	\$ 235,360.75			
Consultant/Contract Costs	\$ -			
Equipment	\$ -			
Supplies	\$ 76,136.91			
Travel	\$ 76,758.09			
Other Expenses	\$ -			
Indirect Costs	\$ 19,412.79			
County Support Administrative Direct Costs	\$ 19,412.79			
Total Cost	\$ 427,081.33			

County Name	#	Program Name	Subcontractor Full Legal Name	Subcontractor Address	Phone #
Fresno	1	Crisis Stabilization Center	Exodus Recovery, Inc.	9808 Venice Blvd, Suite 700, Culver City, CA 90232	310-945-3350
	2	All 4 Youth	Fresno County Superintendent of Schools (FCSS)	1111 Van Ness Ave. Fresno, CA 93712	559-265-3010
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Federal Grant Detailed Program Budget

TYPE OF GRANT	CRRSAA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name		Crisis Stabilization Center	
Summary			
	Category		Amount
	Staff Expenses	\$	48,027.19
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	38,068.64
	Travel	\$	12,413.86
	Other Expenses	\$	-
	Indirect Costs	\$	4,925.49
	County Support Administrative Direct Costs	\$	4,925.49
	Net Program Expenses	\$	108,360.67
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	108,360.67

I. Staffing Itemized Detail				
Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Data Specialist	\$ 18,883.10	1.000	\$ 18,883.10
Staff Expenses	Program Assistant	\$ 26,017.61	0.800	\$ 20,814.09
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Federal Grant Detailed Program Budget

II. Itemized Detail

Category	Detail	Amount	Total
Supplies	Program Supplies - Medical	\$ 38,068.64	\$ 38,068.64
Travel	Client Transportation & Support	\$ 12,413.86	\$ 12,413.86
Indirect Costs	Indirect Cost	\$ 4,925.49	\$ 4,925.49
County Support Administra	Administrative Direct Cost	\$ 4,925.49	\$ 4,925.49
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DHCS Approval By: Seongsook Duncan
Date: 12/8/21

Funding Period 2: 07-01-2022 to 12-31-2022
MHBG CRRSAA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Crisis Stabilization Center
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 108,360.67

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	1000
SMI Older Adult (60+)	250
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Federal Grant Detailed Program Budget

TYPE OF GRANT	CRRSAA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	All 4 Youth		
Summary			
	Category		Amount
	Staff Expenses	\$	81,109.55
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	-
	Travel	\$	14,508.63
	Other Expenses	\$	-
	Indirect Costs	\$	4,780.91
	County Support Administrative Direct Costs	\$	4,780.91
	Net Program Expenses	\$	105,180.00
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	105,180.00

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	PBIS Coach	\$ 101,548.00	0.650	\$ 66,006.20
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Federal Grant Detailed Program Budget

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Federal Grant Detailed Program Budget

Staff Expenses	Benefits	\$ 15,103.35	1.000	\$ 15,103.35
II. Itemized Detail				
Category	Detail	Amount		Total
Travel	Staff Mileage/Vehicle Maintenance	\$ 14,508.63		\$ 14,508.63
Indirect Costs	Indirect Cost	\$ 4,780.91		\$ 4,780.91
County Support Administra	Administrative Direct Cost	\$ 4,780.91		\$ 4,780.91
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DHCS Approval By: Seongsook Duncan

Funding Period 2: 07-01-2022 to 12-31-2022
MHBG CRRSAA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: All 4 Youth
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 105,180.00

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	
SMI Older Adult (60+)	
SED Child (0-17)	3240

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Workbook Summary Sheet

Category	Amount			
Staff Expenses	\$ 129,136.74			
Consultant/Contract Costs	\$ -			
Equipment	\$ -			
Supplies	\$ 38,068.64			
Travel	\$ 26,922.49			
Other Expenses	\$ -			
Indirect Costs	\$ 9,706.40			
County Support Administrative Direct Costs	\$ 9,706.40			
Total Cost	\$ 213,540.67			

County Name	#	Program Name	Subcontractor Full Legal Name	Subcontractor Address	Phone #
Fresno	1	Crisis Stabilization Center	Exodus Recovery, Inc.	9808 Venice Blvd, Suite 700, Culver City, CA 90232	310-945-3350
	2	All 4 Youth	Fresno County Superintendent of Schools (FCSS)	1111 Van Ness Ave. Fresno, CA 93712	559-265-3010
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Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	Assisted Outpatient Treatment		
Summary			
	Category		Amount
	Staff Expenses	\$	144,762.43
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	76,432.75
	Travel	\$	15,500.00
	Other Expenses	\$	24,105.82
	Indirect Costs	\$	13,040.05
	County Support Administrative Direct Costs	\$	13,040.05
	Net Program Expenses	\$	286,881.10
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	286,881.10

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Support Specialist	\$ 26,666.67	3.000	\$ 80,000.01
Staff Expenses	Administrative Assistant	\$ 41,666.67	1.000	\$ 41,666.67
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Funding Period 1: 09-01-2021 to 06-30-2022
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Assisted Outpatient Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 286,881.10

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	10-50
SMI Older Adult (60+)	10
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	Crisis Residential Treatment		
Summary			
	Category		Amount
	Staff Expenses	\$	62,334.54
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	-
	Travel	\$	-
	Other Expenses	\$	-
	Indirect Costs	\$	3,116.73
	County Support Administrative Direct Costs	\$	3,116.73
	Net Program Expenses	\$	68,568.00
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	68,568.00

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Counselor	\$ 25,377.00	2.000	\$ 50,754.00
Staff Expenses	Billing Clerk	\$ 41,526.00	0.150	\$ 6,228.90
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Federal Grant Detailed Program Budget

Staff Expenses	Benefits	\$ 5,351.64	1.000	\$ 5,351.64
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II. Itemized Detail

Category	Detail	Amount	Total
Indirect Costs	Indirect Cost	\$ 3,116.73	\$ 3,116.73
County Support Administra	Administrative Direct Cost	\$ 3,116.73	\$ 3,116.73
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DHCS Approval By: Seongsook Duncan

Funding Period 1: 09-01-2021 to 06-30-2022
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Crisis Residential Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 68,568.00

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	194
SMI Older Adult (60+)	
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Workbook Summary Sheet

Category	Amount			
Staff Expenses	\$ 207,096.97			
Consultant/Contract Costs	\$ -			
Equipment	\$ -			
Supplies	\$ 76,432.75			
Travel	\$ 15,500.00			
Other Expenses	\$ 24,105.82			
Indirect Costs	\$ 16,156.78			
County Support Administrative Direct Costs	\$ 16,156.78			
Total Cost	\$ 355,449.10			

County Name	#	Program Name	Subcontractor Full Legal Name	Subcontractor Address	Phone #
Fresno	1	Assisted Outpatient Program	TBD	TBD	TBD
	2	Crisis Residential Treatment	Central Star Behavioral Health, Inc.	1501 Hughes Way, Suite 150, Long Beach, CA 90801	310-221-6336
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Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021

Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		

Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name Assisted Outpatient Treatment

Summary	
Category	Amount
Staff Expenses	\$ 173,714.90
Consultant/Contract Costs	\$ -
Equipment	\$ -
Supplies	\$ 87,319.30
Travel	\$ 17,500.00
Other Expenses	\$ 34,426.98
Indirect Costs	\$ 15,648.06
County Support Administrative Direct Costs	\$ 15,648.06
Net Program Expenses	\$ 344,257.30
Other Funding Sources: Federal	\$ -
Other Funding Sources: Non-Federal Funds	\$ -
Total Other Funding Sources	\$ -
Gross Cost of Program	\$ 344,257.30

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Support Specialist	\$ 32,000.00	3.000	\$ 96,000.00
Staff Expenses	Administrative Assistant	\$ 50,000.00	1.000	\$ 50,000.00
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Federal Grant Detailed Program Budget

II. Itemized Detail

Category	Detail	Amount	Total
Supplies	Program Supplies - Medical	\$ 16,319.30	\$ 16,319.30
Supplies	Medication Supports	\$ 53,000.00	\$ 53,000.00
Supplies	Clothing, Food, & Hygiene	\$ 18,000.00	\$ 18,000.00
Travel	Client Transportation & Support	\$ 17,500.00	\$ 17,500.00
Other Expenses	Client Housing Support	\$ 34,426.98	\$ 34,426.98
Indirect Costs	Indirect Cost	\$ 15,648.06	\$ 15,648.06
County Support Administra	Administrative Direct Cost	\$ 15,648.06	\$ 15,648.06
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DHCS Approval By: Seongsook Duncan
 Date: 12/8/21

Funding Period 2: 07-01-2022 to 06-30-2023
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Assisted Outpatient Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 344,257.30

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	10-50
SMI Older Adult (60+)	10
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	Crisis Residential Treatment		
Summary			
	Category		Amount
	Staff Expenses	\$	71,314.55
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	-
	Travel	\$	-
	Other Expenses	\$	-
	Indirect Costs	\$	3,565.73
	County Support Administrative Direct Costs	\$	3,565.72
	Net Program Expenses	\$	78,446.00
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	78,446.00

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Counselor	\$ 26,138.00	2.000	\$ 52,276.00
Staff Expenses	Billing Clerk	\$ 42,772.00	0.150	\$ 6,415.80
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Federal Grant Detailed Program Budget

Staff Expenses	Benefits	\$ 12,622.75	1.000	\$ 12,622.75
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II. Itemized Detail

Category	Detail	Amount	Total
Indirect Costs	Indirect Cost	\$ 3,565.73	\$ 3,565.73
County Support Administrative	Administrative Direct Cost	\$ 3,565.72	\$ 3,565.72
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DHCS Approval By: Seongsok Duncan

Funding Period 2: 07-01-2022 to 06-30-2023
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Crisis Residential Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 78,446.00

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	194
SMI Older Adult (60+)	
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Workbook Summary Sheet

Category	Amount			
Staff Expenses	\$ 245,029.45			
Consultant/Contract Costs	\$ -			
Equipment	\$ -			
Supplies	\$ 87,319.30			
Travel	\$ 17,500.00			
Other Expenses	\$ 34,426.98			
Indirect Costs	\$ 19,213.79			
County Support Administrative Direct Costs	\$ 19,213.78			
Total Cost	\$ 422,703.30			

County Name	#	Program Name	Subcontractor Full Legal Name	Subcontractor Address	Phone #
Fresno	1	Assisted Outpatient Program	TBD	TBD	TBD
	2	Crisis Residential Treatment	Central Star Behavioral Health, Inc.	1501 Hughes Way, Suite 150, Long Beach, CA 90801	310-221-6336
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Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	Assisted Outpatient Treatment		
Summary			
	Category		Amount
	Staff Expenses	\$	173,714.90
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	87,319.30
	Travel	\$	17,500.00
	Other Expenses	\$	34,426.98
	Indirect Costs	\$	15,648.06
	County Support Administrative Direct Costs	\$	15,648.06
	Net Program Expenses	\$	344,257.30
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	344,257.30

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Support Specialist	\$ 32,000.00	3.000	\$ 96,000.00
Staff Expenses	Administrative Assistant	\$ 50,000.00	1.000	\$ 50,000.00
		\$ -	0.000	\$ -
		\$ -	0.000	\$ -
		\$ -	0.000	\$ -
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		\$ -	0.000	\$ -

Funding Period 3: 07-01-2023 to 06-30-2024
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Assisted Outpatient Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 344,257.30

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	10-50
SMI Older Adult (60+)	10
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021
Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		
Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name	Crisis Residential Treatment		
Summary			
	Category		Amount
	Staff Expenses	\$	71,314.55
	Consultant/Contract Costs	\$	-
	Equipment	\$	-
	Supplies	\$	-
	Travel	\$	-
	Other Expenses	\$	-
	Indirect Costs	\$	3,565.73
	County Support Administrative Direct Costs	\$	3,565.72
	Net Program Expenses	\$	78,446.00
	Other Funding Sources: Federal	\$	-
	Other Funding Sources: Non-Federal Funds	\$	-
	Total Other Funding Sources	\$	-
	Gross Cost of Program	\$	78,446.00

I. Staffing Itemized Detail				
Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Counselor	\$ 26,138.00	2.000	\$ 52,276.00
Staff Expenses	Billing Clerk	\$ 42,772.00	0.150	\$ 6,415.80
		\$ -	0.000	\$ -
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Federal Grant Detailed Program Budget
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Staff Expenses	Benefits	\$ 12,622.75	1.000	\$ 12,622.75
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II. Itemized Detail

Category	Detail	Amount	Total
Indirect Costs	Indirect Cost	\$ 3,565.73	\$ 3,565.73
County Support Administra	Administrative Direct Cost	\$ 3,565.72	\$ 3,565.72
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Funding Period 3: 07-01-2023 to 06-30-2024
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Crisis Residential Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 78,446.00

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	194
SMI Older Adult (60+)	
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Workbook Summary Sheet

Category	Amount			
Staff Expenses	\$ 245,029.45			
Consultant/Contract Costs	\$ -			
Equipment	\$ -			
Supplies	\$ 87,319.30			
Travel	\$ 17,500.00			
Other Expenses	\$ 34,426.98			
Indirect Costs	\$ 19,213.79			
County Support Administrative Direct Costs	\$ 19,213.78			
Total Cost	\$ 422,703.30			

County Name	#	Program Name	Subcontractor Full Legal Name	Subcontractor Address	Phone #
Fresno	1	Assisted Outpatient Program	TBD	TBD	TBD
	2	Crisis Residential Treatment	Central Star Behavioral Health, Inc.	1501 Hughes Way, Suite 150, Long Beach, CA 90801	310-221-6336
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Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021

Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		

Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name Assisted Outpatient Treatment

Summary	
Category	Amount
Staff Expenses	\$ 173,714.90
Consultant/Contract Costs	\$ -
Equipment	\$ -
Supplies	\$ 87,319.30
Travel	\$ 17,500.00
Other Expenses	\$ 34,426.98
Indirect Costs	\$ 15,648.06
County Support Administrative Direct Costs	\$ 15,648.06
Net Program Expenses	\$ 344,257.30
Other Funding Sources: Federal	\$ -
Other Funding Sources: Non-Federal Funds	\$ -
Total Other Funding Sources	\$ -
Gross Cost of Program	\$ 344,257.30

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Support Specialist	\$ 32,000.00	3.000	\$ 96,000.00
Staff Expenses	Administrative Assistant	\$ 50,000.00	1.000	\$ 50,000.00
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Funding Period 4: 07-01-2024 to 06-30-2025
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Assisted Outpatient Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 344,257.30

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	10-50
SMI Older Adult (60+)	10
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
Americans Understand that Mental Health is Essential to Overall Health	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Mental Health Care is Consumer and Family Driven	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Federal Grant Detailed Program Budget

TYPE OF GRANT	ARPA Community Mental Health Services Block Grant (MHBG) Supplemental		
COUNTY	Fresno	Submission Date	9/1/2021

Fiscal Contact	Kim Pho	Phone	559-600-7946
Email Address	kpho@fresnocountyca.gov		

Program Contact	Marlene Saghdejian	Phone	559-600-5239
Email Address	msaghdejian@fresnocountyca.gov		

Program Name Crisis Residential Treatment

Summary	
Category	Amount
Staff Expenses	\$ 71,314.55
Consultant/Contract Costs	\$ -
Equipment	\$ -
Supplies	\$ -
Travel	\$ -
Other Expenses	\$ -
Indirect Costs	\$ 3,565.73
County Support Administrative Direct Costs	\$ 3,565.72
Net Program Expenses	\$ 78,446.00
Other Funding Sources: Federal	\$ -
Other Funding Sources: Non-Federal Funds	\$ -
Total Other Funding Sources	\$ -
Gross Cost of Program	\$ 78,446.00

I. Staffing Itemized Detail

Category	Detail	Annual Salary	Grant FTE	Total Not to Exceed
Staff Expenses	Peer Counselor	\$ 26,138.00	2.000	\$ 52,276.00
Staff Expenses	Billing Clerk	\$ 42,772.00	0.150	\$ 6,415.80
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Federal Grant Detailed Program Budget

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Federal Grant Detailed Program Budget

Staff Expenses	Benefits	\$ 12,622.75	1.000	\$ 12,622.75
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II. Itemized Detail

Category	Detail	Amount	Total
Indirect Costs	Indirect Cost	\$ 3,565.73	\$ 3,565.73
County Support Administra	Administrative Direct Cost	\$ 3,565.72	\$ 3,565.72
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DHCS Approval By: Seongsook Duncan

Funding Period 4: 07-01-2024 to 06-30-2025
MHBG ARPA Program Data Sheet

Complete one sheet for each MHBG funded program that supports transformation activities (as budgeted).

County: Fresno
Program Title: Crisis Residential Treatment
Program Contact: Marlene Saghdejian
Email: msaghdejian@fresnocountyca.gov
Phone: 559-600-5239

MHBG Funding Level: \$ 78,446.00

Target Population(s): (Estimated **number** of consumers to be served in the year with MHBG funds)

SMI Adult (18-59)	194
SMI Older Adult (60+)	
SED Child (0-17)	

Types of Transformational Service(s) Provided

- Check all categories that are applicable
- Please elaborate in the narrative portion of the application

Transformational Categories	Is MHBG funding used to support this goal? Please check one.	
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Disparities in Mental Health Services are Eliminated	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Early Mental Health Screening, Assessment, and Referral to Services are Common Practices	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Excellent Mental Health Care is Delivered and Research is Accelerated	<input checked="" type="checkbox"/> YES	<input type="checkbox"/> NO
Technology is Used to Access Mental Health Care and Information	<input type="checkbox"/> YES	<input checked="" type="checkbox"/> NO
Additional Comments:		
See attached "Guiding Principles of Care Delivery" document.		

Workbook Summary Sheet

Category	Amount			
Staff Expenses	\$ 245,029.45			
Consultant/Contract Costs	\$ -			
Equipment	\$ -			
Supplies	\$ 87,319.30			
Travel	\$ 17,500.00			
Other Expenses	\$ 34,426.98			
Indirect Costs	\$ 19,213.79			
County Support Administrative Direct Costs	\$ 19,213.78			
Total Cost	\$ 422,703.30			

County Name	#	Program Name	Subcontractor Full Legal Name	Subcontractor Address	Phone #
Fresno	1	Assisted Outpatient Program	TBD	TBD	TBD
	2	Crisis Residential Treatment	Central Star Behavioral Health, Inc.	1501 Hughes Way, Suite 150, Long Beach, CA 90801	310-221-6336
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**Community Mental Health Services Block Grant (MHBG)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
Supplemental Funding**

FRESNO COUNTY PROGRAM NARRATIVE

MHBG CRRSAA Program #1: Crisis Stabilization Center

Crisis Stabilization – CRRSAA Only (\$325,082 for 7/1/21 – 12/31/22)

a. Statement of Purpose

The purpose of this program is to provide crisis stabilization services to the adult population of Fresno County that is currently exhibiting acute psychiatric symptoms. The intent is to deescalate the individual’s crisis, reduce acute psychiatric symptoms, provide medication support, stabilize the individual, keep the individual out of the emergency department, and/or place individual at a higher level of care, as necessary. The program’s goal is to provide quality, culturally responsive, behavioral health services and promote wellness, recovery, and resiliency for individuals and families in our community.

b. Measurable Outcome Objectives:

In each of the identified CRRSAA Grant Funding Periods (7/1/2021 to 6/30/2022 and 7/1/2022 to 12/31/2022), the program will be required to achieve objectives that fall within the following four CARF accreditation domains: Effectiveness, Efficiency, Access, and Satisfaction & Feedback. The annual Outcomes Report that the subcontracted provider submits to Fresno County includes the program’s goals/objectives, indicators, current measures (including data sources), and will provide further data breakdown as necessary. The goals/objectives for each Funding Period include but are not limited to: 1) reduce readmission rates; 2) non-hospitalized persons served will be referred and linked; 3) denial rate reduction for crisis stabilization billing that does not meet Medi-Cal medical necessity criteria; 4) treatment shall begin within one hour of admittance to the Adult CSC; and 5) hire bilingual staff to care for the target population in their preferred languages, which include Fresno County’s threshold languages.

During each Funding Period, a comprehensive, annual Outcomes Report will be submitted by the subcontractor for careful review and analysis by the County’s Department of Behavioral Health (DBH). If any deficiency or shift in objectives or goals is identified during one of the Funding Periods, modifications will be discussed and agreed to between County DBH and the subcontractor for what data to collect and analyze during the subsequent Funding Period.

c. Program Description

In each of the identified CRRSAA Grant Funding Periods (7/1/2021 to 6/30/2022 and 7/1/2022 to 12/31/2022), a subcontracted provider will operate Fresno County’s adult (18+) crisis stabilization center (Adult CSC). Individuals who are exhibiting acute psychiatric symptoms and/or are brought in under a 5150 hold will be admitted to the crisis stabilization centers on an involuntary or voluntary basis. There are 20 beds available for the adult

**Community Mental Health Services Block Grant (MHBG)
 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
 Supplemental Funding**

population but can be somewhat flexible as expansions due to the pandemic have been approved by the State.

Recommended positions to be funded through the CRRSAA grant during each Funding Period will be a Data Specialist and a Program Assistant. A Data Specialist will obtain timely, accurate, and relevant data in order to make quality improvements within the program. The Program Assistant will provide support to the managers of the Adult CSC as well as the direct care positions and for maintenance/operation of the facility.

During each Funding Period, the CRRSAA grant will fund the purchase of medical program supplies as well as transportation support for persons-served. These expenses are currently identified within the subcontracted provider’s budget, the CRRSAA funds will supplement current realignment funds that cover these costs.

d. Cultural Competency

Any limited and/or no English proficient individuals shall have equal access and participation in federally funded programs through the provision of comprehensive and quality bilingual services. Oral interpretation will be made available for any language and written translated documents are required at a minimum for Fresno County’s threshold languages – all provided to the individuals served at no cost. During each Funding Period, all translators will comply with the County’s requirement for annual training. The subcontractor must identify how they will address the 15 National Standards for Culturally and Linguistically Appropriate Services (CLAS).

e. Target Population/Service Areas

The target population for the Adult CSC is individuals who are 18 and older, live within Fresno County, and are currently exhibiting acute psychiatric symptoms.

f. Staffing

Funding Period 1 – Data Specialist / \$37,766.20 / 1.00
 Program Assistant / \$52,035.21 / 0.80

Funding Period 2 – Data Specialist / \$18,883.00 / 1.00
 Program Assistant / \$26,017.61 / 0.80

g. Implementation Plan

The Adult CSC program has been fully implemented since March 2012. The County has experienced a need for increased bed capacity in the Adult CSC program as well as additional staffing to assist with the growing census needs over the past several years. The Covid-19 pandemic has put an additional strain on the CSC’s bed capacity, especially with the County’s emergency departments in crisis in patient overload. In each of the identified CRRSAA Grant Funding Periods (7/1/2021 to 6/30/2022 and 7/1/2022 to 12/31/2022), the supplemental funding will ease the funding constraints on the current contract maximum amounts and

**Community Mental Health Services Block Grant (MHBG)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
Supplemental Funding**

allow the County to serve all of those in the community who are experiencing acute psychiatric symptoms.

h. Program Evaluation Plan

In each of the identified CRRSAA Grant Funding Periods (7/1/2021 to 6/30/2022 and 7/1/2022 to 12/31/2022), Fresno County's Mental Health Plan will conduct audits of the subcontracted programs annually. The audit is to ensure objectives are being achieved, documentation is appropriate, and individuals are receiving quality care. If anything is found to be deficient, a plan of correction will need to be written by the program indicating how they will make changes and/or provide training. Monthly Activity, Staffing Reports, and Census Data are submitted to the Contracted Services Division for regular monitoring. An Admission Log is used to track admission and discharge dates, as well as demographic data.

During each Funding Period, a comprehensive, annual Outcomes Report will be submitted by the subcontractor for careful review and analysis by the Contracted Services Division. Information within the Outcomes Report includes, but is not limited to unique individuals served, total cost of program, cost per client, and the measurable outcome objectives. The subcontracted provider also has a quality assurance and quality improvement process that assists with evaluation of the program.

The Outcomes Report will be reviewed annually at the end of each Funding Period. If any deficiency or shift in objectives or goals is identified during the first Funding Period, modifications will be discussed and agreed to between County DBH and the subcontractor for what data to collect and analyze during the subsequent Funding Period.

i. CRRSAA MHBG Supplement Tracking

County will create a new Cost Center and establish distinct ledger codes to dispense, track, and administer CRRSAA MHBG funding separately from the prime and ARPA MHBG awards.

k. CRRSAA Complete Expenditure of Funds

Fresno County will utilize the CRRSAA Invoice Templates to submit Quarterly invoices to DHCS 20 days after the end of each quarter: October 20, January 20, April 20, and 30 days after the end of quarter 4: July 31. Quarterly invoices will be submitted via e-mail to BHRRP@dhcs.ca.gov. In addition, Fresno County will report to DHCS by June 30, 2022 if they do not anticipate fully expending the SFY 2022-23 allocation by December 31, 2022. County understands the CRRSAA SABG requirement that each State Fiscal Year (SFY) allocation must be expended in full within the established funding period. County understands that failure to spend the entirety of each respective SFY allocation will result in the forfeiture of the remaining funds allocated for the respective SFY and that there will be no rollover of funds from one SFY to another.

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

FRESNO COUNTY PROGRAM NARRATIVE

MHBG ARPA Program #2: Crisis Residential Treatment

General Crisis Services – ARPA Only – (\$303,906 for 9/1/21 – 6/30/25)

a. Statement of Purpose

Crisis Residential Treatment services are therapeutic or rehabilitative services provided in a non-institutional residential setting which provides a structured program as an alternative to hospitalization for beneficiaries experiencing an acute psychiatric episode or crisis who do not have medical complications requiring nursing care. The therapeutic and rehabilitative services shall be provided as defined in California Code of Regulations (CRR), Title 22, §1810.208, consistent with a Social Rehabilitation Program, which is provided in a non-institutional residential setting. During each Funding Period, the CRT program will provide a residential setting that creates a safe base from which persons-served can collaborate with staff, friends, and family to assess their needs and assist in framing their own recovery plan. Services include: crisis intervention and stabilization strategies, screening for medical complications, diagnosis formulation, medication education, medication monitoring, clinical assessment, individual treatment/rehabilitation plans, and discharge planning that actively links individuals with resources, such as permanent housing, pre-vocational and vocational programs, substance abuse treatment services and other supports based on the residents' individual strengths and needs.

b. Measurable Outcome Objectives:

In each of the identified ARPA Grant Funding Periods (9/1/2021 to 6/30/2022; 7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), the program will be required to achieve objectives that fall within the following four CARF accreditation domains: Effectiveness, Efficiency, Access, and Satisfaction & Feedback. A comprehensive Outcomes Report that is submitted annually by the subcontracted provider includes the program's goals/objectives, indicators, current measures (including data sources), and will provide further data breakdown as necessary.

The goals/objectives for each Funding Period include, but are not limited to: 1) reduction in readmission rates from previous six-month period; 2) all non-hospitalized persons served will be referred and linked; 3) denial rate reduction for crisis stabilization billing that does not meet Medi-Cal medical necessity criteria as determined by the utilization review performed by the Fresno County Mental Health Plan; 4) treatment shall begin within one hour of admittance to the CRT; and 5) hire of bilingual staff to care for the target population in their preferred languages, which include Fresno County's threshold languages.

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

The comprehensive Outcomes Report submitted by the subcontractor will be carefully reviewed annually by the County’s Department of Behavioral Health (DBH). If any deficiency or shift in objectives or goals is identified during one of the Funding Periods, modifications will be discussed and agreed to between DBH and the subcontractor for what data to collect and analyze during the subsequent Funding Period.

c. Program Description

In each of the identified ARPA Grant Funding Periods (9/1/2021 to 6/30/2022; 7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), the ARPA funds will be used to offset administrative salaries of non-direct service staff and peer support service staff. During each Funding Period, the billing clerk position will be responsible for ensuring that treatment services are coded and submitted properly to the County for appropriate billing and documentation purposes. The peer counselors will work with residents on a day-to-day basis to provide coaching and assistance for residents, providing a valuable resource for the persons-served seeking to connect with another individual with shared lived experience.

d. Cultural Competency

Any limited and/or no English proficient individuals shall have equal access and participation in federally funded programs through the provision of comprehensive and quality bilingual services. Oral interpretation will be made available for any language and written translated documents are required at a minimum for Fresno County’s threshold languages – all provided to the individuals served at no cost.

During each Funding Period, all translators will comply with the County’s requirement for annual training. The CRT program must identify how they will address the 15 National Standards for Culturally and Linguistically Appropriate Services (CLAS).

e. Target Population/Service Areas

The target population includes male and female individuals within Fresno County, who are 18 to 59 years of age, who are experiencing acute psychiatric episodes or crisis. The focus is on individuals in a pre-contemplative/contemplative stage of change that are seeking structure to achieve recovery. Individuals presenting for psychiatric care typically have existing co-occurring physical health concerns and/or trauma-related experiences, and occasionally have undiagnosed physical disorders that are not the cause of their mental symptoms but nonetheless require evaluation and treatment.

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

f. Staffing

Funding Period 1 - Peer Counselor / \$25,377 / 2.00
Billing Clerk / \$41,526 / 0.15
Funding Periods 2 thru 4 - Peer Counselor / \$26,138 / 2.00
Billing Clerk / \$42,772 / 0.15

g. Implementation Plan

The CRT Program has been fully implemented since February 28, 2019. The Covid-19 pandemic has put an additional strain on the County's system of care for individuals with psychiatric crises, including the local emergency departments. In each of the identified ARPA Grant Funding Periods (9/1/2021 to 6/30/2022; 7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), the supplemental funding will cover costs for a peer counselor and billing clerk. Peer counselors provide a specified need to those recovering from acute psychiatric symptoms and are in need of therapeutic and/or rehabilitative services. The CRT in its non-institutional residential setting is a necessary alternative to hospitalization and will continue to relieve stress on the overall system of care.

h. Program Evaluation Plan

In each of the identified ARPA Grant Funding Periods (9/1/2021 to 6/30/2022; 7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), Fresno County's Mental Health Plan will conduct audits of the subcontracted programs (annually). These audits are to ensure objectives are being achieved, documentation is appropriate, and individuals are receiving quality care. If anything is found to be deficient, a plan of correction will need to be written by the program indicating how they will make changes and/or provide training.

Monthly Activity, Staffing Reports, and Census Data are submitted to the Contracted Services Division for regular monitoring. An Admission Log is used to track admission and discharge dates, as well as demographic data.

During each Funding Period, a comprehensive, annual Outcomes Report will be submitted by the subcontractor for careful review and analysis by the Contracted Services Division. Information within the Outcomes Report includes, but is not limited to unique individuals served, total cost of program, cost per client, and the measurable outcome objectives. The subcontracted provider also has a quality assurance and quality improvement process that assists with evaluation of the program. The Outcomes Report will be reviewed annually at the end of each Funding Period. If any deficiency or shift in objectives or goals is identified during one of the Funding Periods, modifications will be discussed and agreed to between County DBH and the subcontractor for what data to collect and analyze during the subsequent Funding Period.

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

j. ARPA MHBG Supplement Tracking

County will create a new Cost Center and establish distinct ledger codes to dispense, track, and administer ARPA MHBG funding separately from the prime and CRRSAA MHBG awards.

i. ARPA Complete Expenditure of Funds

Fresno County will utilize the ARPA Invoice Templates to submit Quarterly invoices to DHCS 20 days after the end of each quarter: October 20, January 20, April 20, and 30 days after the end of quarter 4: July 31. Quarterly invoices will be submitted via e-mail to BHRRP@dhcs.ca.gov. In addition, Fresno County will report to DHCS by January 1, 2025 if they do not anticipate fully expending their SFY 2024-25 allocation by June 30, 2025. County understands the ARPA MHBG requirement that each State Fiscal Year (SFY) allocation must be expended in full within the established funding period. County understands that failure to spend the entirety of each respective SFY allocation will result in the forfeiture of the remaining funds allocated for the respective SFY and that there will be no rollover of funds from one SFY to another.

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

FRESNO COUNTY PROGRAM NARRATIVE

MHBG ARPA Program #1: Assisted Outpatient Treatment

Discretionary/Base Allocation – ARPA Only (\$1,319,653 for 9/1/21 – 6/30/25)

a. Statement of Purpose

The purpose of this program is to implement Assisted Outpatient Treatment (AOT) services, commonly known as Laura’s Law (chaptered into law via AB 1976) into Fresno County. Fresno County opted into providing AOT services and is working towards implementation by July 1, 2022. AOT services will permit court-ordered treatment services for a person with mental illness who meets specific criteria [Welfare & Institutions Code (W&IC) 5346]. Fresno County Department of Behavioral Health’s (DBH) intent is to be able to serve individuals who historically have refused treatment services on a voluntary basis and whose safety in the community continues to deteriorate as a result of their mental illness. The ultimate goal is to provide quality, culturally responsive, behavioral health services and promote wellness, recovery, and resiliency for individuals and families in our community.

b. Measurable Outcome Objectives:

In each of the identified ARPA Grant Funding Periods (9/1/2021 to 6/30/2022; 7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), the AOT services will be required to achieve objectives that fall within the following four CARF accreditation domains: Effectiveness, Efficiency, Access, and Satisfaction & Feedback. A comprehensive Outcomes Report that is submitted annually by the subcontracted provider includes the program’s goals/objectives, indicators, current measures (including data sources), and will provide further data breakdown as necessary.

AOT services data outcomes required by the State to track (W&IC 5348) during each of the identified Funding Periods will include, but not be limited to:

- Number of persons served by the program, and of those, the number who are able to maintain housing and the number who maintain contact with the treatment system
- Contacts with local law enforcement, and the extent to which local and state
- incarceration of persons in the program has been reduced or avoided
- Number of persons in the program participating in employment services programs, including competitive employment
- Days of hospitalization of persons in the program that have been reduced or avoided
- Adherence to prescribed treatment by persons in the program
- Other indicators of successful engagement, if any, by persons in the program
- Victimization of persons in the program
- Violent behavior of persons in the program
- Substance use by persons in the program

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

- Type, intensity, and frequency of treatment of persons in the program
- Extent to which enforcement mechanisms are used by the program, when applicable
- Social functioning of persons in the program
- Skills in independent living of persons in the program
- Satisfaction with program services both by those receiving them, and by their families, when relevant

c. Program Description

During Funding Period 1 (9/1/2021 to 6/30/2022), Fresno County aims to design and implement AOT services provided by a subcontracted full service partnership (FSP) provider. Also during Funding Period 1, the subcontracted provider will begin to implement training and education regarding AOT services to all stakeholders within the community. In each of the subsequent identified ARPA Grant Funding Periods 2 through 4 (7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), Fresno County will work in coordination with the subcontracted FSP provider to provide AOT services to anyone who meets the AOT criteria and is not voluntarily engaging in services. Training and Education regarding AOT services will continue during these Funding Periods.

The initial step of the program design for AOT services within Fresno County is for DBH staff to receive and process all AOT referrals. Upon meeting the appropriate criteria for a referral, the individual will be assigned to a subcontracted FSP provider who will initially provide assertive outreach and engagement to the individual seeking to obtain voluntary engagement into treatment. The provider will also conduct an investigation of the AOT referral to ensure the individual meets all AOT criteria. If criteria are met and the individual still will not voluntarily engage in treatment, the subcontracted provider will complete the AOT petition and file it with the court, walk the individual through the court process, and attend all court hearings with them. If AOT is ordered by the judge, the individual will be provided FSP treatment services by the subcontracted FSP provider. The provider will be responsible for all treatment components related to the individuals care and will assist with oversight in the court process for hearings and evaluations as required for AOT services as per W&IC 5348.

Recommended positions to be funded through the ARPA grant during each of the identified Funding Periods, will be peer support specialists and an administrative assistant. The peer support specialists are critical supports for persons-served, utilizing lived mental health experience to relate to the individuals while assisting in activities, facilitating peer groups, and attending other meetings with the persons-served, etc. The administrative assistant will oversee the support staff and will assist with all support staff duties.

During each of the identified Funding Periods, the ARPA grant will fund the purchase of medical program supplies (e.g., first aid kits, blood pressure monitor, latex gloves, syringes, hazard disposal service, over-the-counter medications, etc. that are to remain with the

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

program and not sent home with the individual), medication support (e.g., cost of medical supplies or treatment/medical expense for a specific individual (i.e., including co-pays, prescription/lab work not covered by insurance, over-the-counter meds, first aid, etc.), clothing, food, and hygiene (e.g., clothes, shoes, soap, toothpaste, deodorant, grooming supplies, diapers, etc.), transportation costs within the allowable limitations of the ARPA grant (e.g., bus tokens/passes, taxi, other public transportation, bicycles, etc.), as well as housing support (e.g., cost of rent, housing assistance and deposit paid on behalf of the individual, such as first/last month deposit, late fees, monthly rent, hotel charges, Room & Board, Board & Care, etc.).

d. Cultural Competency

Any limited and/or no English proficient individuals shall have equal access and participation in federally funded programs through the provision of comprehensive and quality bilingual services. Oral interpretation will be made available for any language and written translated documents are required at a minimum for Fresno County’s threshold languages – all provided to the individuals served at no cost. During each Funding Period, all translators will comply with the County’s requirement for annual training. The subcontractor must identify how they will address the 15 National Standards for Culturally and Linguistically Appropriate Services (CLAS).

e. Target Population/Service Areas

The target population for AOT services includes any adult (18 years and older) within Fresno County that has been historically unwilling to engage in treatment services voluntarily. The individual must also meet all nine of the criteria (W&IC 5346) required before an AOT petition can be considered.

f. Staffing

The staffing pattern for the subcontracted provider who provides AOT services will meet all State licensing and regulatory requirements. All licensed or certified staff must be licensed or certified within the State of California. Staff hired to provide AOT services will be reflective of and responsive to the needs of the target population. Staff shall be comprised of a community-based, multidisciplinary, highly trained mental health team that uses a high staff-to-client ratio of no more than ten individuals served per team member (W&IC 5348).

Funding Period 1 - Peer Support Specialist / \$26,666.67 / 3.00
Administrative Assistant / \$41,666.67 / 1.00

Funding Period 2 thru 4 - Peer Support Specialist / \$32,000 / 3.00
Administrative Assistant / \$50,000 / 1.00

Staffing classifications may be modified post program development and the Department will communicate accordingly.

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

g. Implementation Plan

The estimated timelines for the implementation of AOT services are as follows:

Funding Period 1 (9/1/2021 to 6/30/2022):

- Multiple program development meetings with internal stakeholders (September – October 2021)
- Process contract amendment to existing contract to include requirements for AOT services, assertive outreach and engagement responsibilities, and to include the APRA funds (November 2021 – December 2022)
- Subcontracted provider ramp-up activities (January – February 2022)
- Services anticipated to be operational (March 2022)

Any deviations to the estimated milestones will be communicated accordingly.

Steps in the Implementation Plan include but are not limited to the roll out of the Training and Education Development Plan to train and inform all necessary stakeholders; engagement with the Fresno County Court System (including determination of which judge will hear the AOT petition cases); and a ramp-up period to hire and train staff regarding specific criteria for AOT petitions and steps of the AOT court processes.

During Funding Periods 2 through 4 (7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), AOT services will be provided to anyone who meets all eligibility requirements and is not willing to voluntarily engage in treatment after assertive outreach and engagement attempts by the subcontracted provider.

h. Program Evaluation Plan

During Funding Periods 2 through 4 (7/1/2022 to 6/30/2023; 7/1/2023 to 6/30/2024; and 7/1/2024 to 6/30/2025), Fresno County’s Mental Health Plan will conduct an audit of the subcontracted program annually to ensure objectives are being achieved, documentation is appropriate, and individuals are receiving quality care. If anything is found to be deficient, a plan of correction will need to be written by the program indicating how they will make changes and/or provide training.

Monthly Activity, Staffing Reports, and Census Data are submitted to the Contracted Services Division for regular monitoring. An Admission Log is used to track admission and discharge dates, as well as demographic data.

During each Funding Period, a comprehensive annual Outcomes Report will be submitted by the subcontractor for careful review and analysis by the Contracted Services Division. Information within the Outcomes Report includes, but is not limited to unique individuals served, total cost of program, cost per client, and the measurable outcome objectives. The

**Community Mental Health Services Block Grant (MHBG)
American Rescue Plan Act (ARPA)
Supplemental Funding**

subcontracted provider also has a quality assurance and quality improvement process that assists with evaluation of the program.

j. ARPA MHBG Supplement Tracking

County will create a new Cost Center and establish distinct ledger codes to dispense, track, and administer ARPA MHBG funding separately from the prime and CRRSAA MHBG awards.

I. ARPA Complete Expenditure of Funds

Fresno County will utilize the ARPA Invoice Templates to submit Quarterly invoices to DHCS 20 days after the end of each quarter: October 20, January 20, April 20, and 30 days after the end of quarter 4: July 31. Quarterly invoices will be submitted via e-mail to BHRRP@dhcs.ca.gov. In addition, Fresno County will report to DHCS by January 1, 2025 if they do not anticipate fully expending their SFY 2024-25 allocation by June 30, 2025. County understands the ARPA MHBG requirement that each State Fiscal Year (SFY) allocation must be expended in full within the established funding period. County understands that failure to spend the entirety of each respective SFY allocation will result in the forfeiture of the remaining funds allocated for the respective SFY and that there will be no rollover of funds from one SFY to another.

**Community Mental Health Services Block Grant (MHBG)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
Supplemental Funding**

FRESNO COUNTY PROGRAM NARRATIVE

MHBG CRRSAA Program #2: All-4-Youth

Early Intervention – CRRSAA Only (\$315,540 for 7/1/21 – 12/31/22)

<p>a. Statement of Purpose</p> <p>The All 4 Youth program is a full integration of behavioral health services onto school sites to provide specialty mental health services and prevention and early intervention services to children and youth, ages 0 to 22, in a school, community, and/or home setting. The goal is to provide easy access to mental health services to youth throughout Fresno County. Collaborating with the school districts allows students easy access mental health services and supports while attending school.</p>
<p>b. Measurable Outcome Objectives:</p> <p>In each of the identified CRRSAA Grant Funding Period (7/01/2021 to 6/30/2022 and 7/01/2022 to 12/31/2022), the All 4 Youth program is required to achieve objectives that fall within the following four CARF (Commission on Accreditation of Rehabilitation Facilities) accreditation domains: Effectiveness, Efficiency, Access, and Satisfaction & Feedback. The annual Outcomes Report that the subcontracted provider submits to Fresno County includes the program’s goals/objectives, indicators, current measures (including data sources), and will provide further data breakdown as necessary. The goals/objectives for each Funding Period include, but are not limited to:</p> <ol style="list-style-type: none">1) Increase the delivery of mental health treatment services to unserved and underserved individuals and their families throughout the County; and2) Identify and build upon individual and family strengths and assets to help parents and children develop new skills to enhance family cohesion. <p>Outcome indicators include:</p> <ol style="list-style-type: none">1) Increase individual and timely participation in the mental health system of care;2) Individuals will report functional improvements measured by CANS (Child/Adolescent Needs and Strength) scores;3) Individuals with identified behavioral health problems will report a decrease in behavioral health symptoms by the end of the program4) Decrease in inpatient mental health crisis visits;5) Decrease in recidivism into the Juvenile Justice System;6) Improvement in conduct disorder, oppositional defiant disorder, disruptive behavior disorder, etc.; and7) Individuals and their families will report satisfaction with program services. <p>The comprehensive Outcomes Report submitted by the subcontractor will be carefully reviewed annually by the County’s Department of Behavioral Health (DBH). If any deficiency or shift in objectives or goals is identified during one of the Funding Periods, modifications</p>

**Community Mental Health Services Block Grant (MHBG)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
Supplemental Funding**

will be discussed and agreed to between County DBH and the subcontractor for what data to collect and analyze during the subsequent Funding Period.

c. Program Description

All 4 Youth is a school-based prevention and early intervention program. The intent of this program is to provide positive behavioral supports and mental health prevention and early intervention services in a school, preschool, community, and home setting. This program builds upon the existing Positive Behavioral Interventions and Supports (PBIS) framework, which are already implemented in most schools and showing a positive effect on decreasing behavioral problems, increasing attendance, increasing social-emotional supports, and improving school climate.

The expanded PBIS scope of work now includes training on trauma-informed practices, suicide prevention practices and the incorporation of mental health staff within the school system. In general, this school-based prevention and early intervention program has a three-tiered approach emphasizing in primary and secondary prevention services and linkage to intervention services. The primary tier is designed to increase awareness of warning signs and risk factors for potential mental health issues. It creates positive school social cultures and home environments that promote social and academic success. The secondary tier assists students with improving behavioral and social skills and increasing coping strategies. Within the secondary tier, screening systems are used by mental health clinicians to deliver early intervention supports to the students and their families. The third tier provides ongoing interventions and intensive individualized supports following an appropriate mental health assessment.

In each of the identified CRRSAA Grant Funding Periods (7/01/2021 to 6/30/2022 and 7/01/2022 to 12/31/2022), the CRRSAA funds will be used to supplement expenditures in the existing All 4 Youth Prevention and Early Intervention program. The funds will directly support the salary and benefits of the PBIS Coach in both Funding Periods. The PBIS Coach develop the trauma informed training modules and facilitates the onboarding trainings to all the school districts in Fresno County. In addition, the CRRSAA Grant will fund the travel expense of the All 4 Youth training team as they travel throughout Fresno County to all the schools to administer the training modules. In the first Funding Period, the All 4 Youth training team and clinicians will be traveling to onboard and screen students in the newly onboarded schools in the metropolitan area, as well as the remote Coalinga-Huron area. In the second funding Period, the All 4 Youth training team and clinicians will be traveling to the remaining schools in Fresno County to complete the onboarding of all 370 schools.

d. Cultural Competency

The Fresno County Department of Behavioral Health (DBH) requires that any limited and/or non-English proficient individuals shall have equal access and participation in federally funded programs through the provision of comprehensive and quality bilingual services. Oral interpretation will be made available for any language and written translated documents are

**Community Mental Health Services Block Grant (MHBG)
 Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
 Supplemental Funding**

required at a minimum for Fresno County’s threshold languages – all provided to the individuals served at no cost. All translators must comply with the County’s requirement for annual training. The subcontractor must identify how they will address the 15 National Standards for Culturally and Linguistically Appropriate Services (CLAS).

The All 4 Youth program has been culturally responsive to their target population and the community it serves, as its direct care mental health professionals are of varying ethnicities and backgrounds; including Hispanic, Hmong, African American, Laotian, Khmer, and Asian Indian. Staff are assigned to specific regions of the County to best meet the needs of that region’s population. For example, the bilingual Spanish staff are assigned to regions of Spanish-speaking communities to better engage and relate with the students and their families.

e. Target Population/Service Areas

The target population for the All 4 Youth program are children and youth, ages 0-22 years old. Most youth identified are at risk of school failure, severe emotional and behavioral problems, abuse, neglect, trauma resulting from co-occurring substance use disorder, and/or risk of juvenile justice involvement. Additionally, youths ages 0 to 5 years old receive early childhood wellness and prevention strategies to increase school readiness and prevent mental illness. The program also includes trainings to various educational professionals (i.e., school administrators, teachers, and school psychologist/therapist, rehabilitation specialist, and bus drivers, etc.) to increase overall campus awareness of mental health symptoms for appropriate referrals. Currently, All 4 Youth provides services throughout the county, is present in all 33 school districts, and has onboarded 233 schools of the 344 total schools in Fresno County.

f. Staffing

Funding Period 1 - PBIS Coach / \$101,548.00 / 1.00

Funding Period 2 - PBIS Coach / \$101,548.00 / 0.65

g. Implementation Plan

The All 4 Youth program has been fully implemented since January of 2019 and is currently in Phase Four of a five-phase implementation plan. The plan is to fully onboard and train all the schools in Fresno County to be able to receive specialty mental health services on school sites. All 4 Youth onboards a set of schools each fiscal year based on the needs of the community. In the first Funding Period (7/01/2021 to 6/30/2022), All 4 Youth will be onboarding schools in Fresno, Clovis, and Sanger Unified along with the few remaining schools from prior onboarded school districts. The focus this Funding Period is to onboard the Coalinga-Huron Unified school district by June 30, 2022. This region has always been underserved/unserved due to its proximity to resources and supports and is ready to start receiving steady services. In the second Funding Period (7/01/2022 to 12/31/2022), All 4

**Community Mental Health Services Block Grant (MHBG)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
Supplemental Funding**

Youth will finish onboarding all the remaining schools in Fresno County, which includes, Fresno Unified, Clovis Unified, and the Juvenile Justice Campus.

h. Program Evaluation Plan

In each of the identified CRRSAA Grant Funding Periods (7/01/2021 to 6/30/2022 and 7/01/2022 to 12/31/2022), Fresno County’s Mental Health Plan conducts audits of the subcontracted programs annually. This audit is to ensure objectives are being achieved, documentation is appropriate, and individuals are receiving quality care. If anything is found to be deficient, a plan of correction will need to be written by the program indicating how they will make changes and/or provide training. Additionally, All 4 Youth is entering data into the DBH Electronic Health Record system (Avatar) and is monitored along with DBH internally operated programs. Monthly Activity Reports, Staffing Reports, and Referral Data are submitted to the Contracted Services Division for regular monitoring. A Referral log is used to track referrals and ongoing treatment and discharges. Training logs and surveys are conducted after each training session to ensure training materials are sufficient and satisfactory. Annual Outcomes Reports are submitted on an annual basis for careful review and analysis by the Contracted Services Division. Information within the Outcomes Report includes, but is not limited to, unique individuals served, total cost of program, cost per client, client satisfaction, and the programs unique measurable outcome objectives. The subcontracted provider also has a quality assurance and quality improvement process that assists with evaluation of the program.

The Outcomes Report will be reviewed annually at the end of each Funding Period. If any deficiency or shift in objectives or goals is identified during the first Funding Period, modifications will be discussed and agreed to between County DBH and the subcontractor for what data to collect and analyze during the subsequent Funding Period.

i. CRRSAA MHBG Supplement Tracking

County will create a new Cost Center and establish distinct ledger codes to dispense, track, and administer CRRSAA MHBG funding separately from the prime and ARPA MHBG awards.

k. CRRSAA Complete Expenditure of Funds

Fresno County will utilize the CRRSAA Invoice Templates to submit Quarterly invoices to DHCS 20 days after the end of each quarter: October 20, January 20, April 20, and 30 days after the end of quarter 4: July 31. Quarterly invoices will be submitted via e-mail to BHRRP@dhcs.ca.gov. In addition, Fresno County will report to DHCS by June 30, 2022 if they do not anticipate fully expending the SFY 2022-23 allocation by December 31, 2022. County understands the CRRSAA MHBG requirement that each State Fiscal Year (SFY) allocation must be expended in full within the established funding period. County understands that failure to spend the entirety of each respective SFY allocation will result in the forfeiture of the

**Community Mental Health Services Block Grant (MHBG)
Coronavirus Response and Relief Supplemental Appropriations Act (CRRSAA)
Supplemental Funding**

remaining funds allocated for the respective SFY and that there will be no rollover of funds from one SFY to another.