



# Board Agenda Item 25

DATE: September 21, 2021

TO: Board of Supervisors

SUBMITTED BY: Margaret Mims, Sheriff-Coroner-Public Administrator

SUBJECT: Inmate Welfare Trust Fund Annual Report

RECOMMENDED ACTION(S):

**Accept annual report of expenditures from the Inmate Welfare Trust Fund for FY 2020-21.**

The Sheriff Office has responsibility for the maintenance of the Inmate Welfare Fund (IWF). Revenue for the fund is derived from the sale of commissary items to the inmates, commissions from pay telephones used by the inmates and interest earned on the fund balance. Penal Code section 4025 requires that an itemized report of IWF expenditures be submitted annually to the Board of Supervisors. This item is countywide.

ALTERNATIVE ACTION(S):

There is no viable alternative action.

FISCAL IMPACT:

There is no Net County Cost associated with the recommended action. During FY 2020-21, the IWF generated revenue in the amount of \$5,729,840 and expenditures equaled \$4,577,357. Available fund balance as of June 30, 2021 was \$12,295,935 as shown in Attachment A.

DISCUSSION:

The IWF money earned through commissions on inmate telephone calls, inmate purchase of commissary items and interest earned by the IWF balance is expended by the Sheriff primarily for the benefit, education, and welfare of the inmates and may be expended for the maintenance of County jail facilities. Maintenance of County jail facilities may include, but is not limited to, the salary and benefits of personnel used in the programs to benefit the inmates. This includes, but is not limited to, education, drug and alcohol treatment, library services, accounting, and other programs deemed appropriate by the Sheriff. The inmate welfare funds cannot be used to pay required County expenses of confining inmates in a local detention system, such as meals, clothing, housing, or medical services or expenses. However, inmate welfare funds may be used to augment those required County expenses as determined by the Sheriff to be in the best interest of inmates. IWF funded programs help prepare inmates for reentry to society. The IWF funds the Sheriff's Inmate Labor Crews. One crew performs graffiti abatement, trains inmates in the use of the painting equipment and provides a measure of restorative justice to the community.

Programs benefitting the inmates and funded by the IWF include:

EDOVO Tablet Program  
Alcoholics Anonymous

Narcotics Anonymous  
Celebrate Recovery (12-step faith based recovery program)  
High School Equivalency (HiSet)  
English as a Second Language (ESL)  
Adult Basic Education (ABE)  
Computer Basics  
Life Changing and Bible Studies Program  
Religious Services  
Parenting  
Healthy Relationships  
Anger Management  
Thinking for Change  
Linkage to Community Programs and Resources  
Law Library and Recreational Reading Materials  
Sheriff's Inmate Labor Work Crews graffiti abatement

An audit of the IWF for FY 2020-21 will be conducted in January 2022. The final report will be submitted and filed with the Audit Committee in February 2022

REFERENCE MATERIAL:

BAI #31, September 22, 2020  
BAI #25, September 24, 2019  
BAI #29, September 11, 2018  
BAI #36, September 12, 2017

ATTACHMENTS INCLUDED AND/OR ON FILE:

Attachment A

CAO ANALYST:

Yussel Zalapa