



# Board Agenda Item 44.1

DATE: September 26, 2017

TO: Board of Supervisors

SUBMITTED BY: Paul Nerland, Director of Human Resources

SUBJECT: Salary Resolution Amendments - FY 2017-18 Budget Adoption

## RECOMMENDED ACTION(S):

**Approve the Salary Resolution Amendments associated with the adoption of the FY 2017-18 Budget as reflected on Appendix "G", on file with the Clerk to the Board, to become effective as indicated on Appendix "G".**

The recommended action incorporates, in the Fresno County Salary Resolution, amendments of the actions approved by your Board as a result of the FY 2017-18 Budget Hearings. The amendments reflect the changes listed in the Recommended Budget.

## ALTERNATIVE ACTION(S):

There is no alternative action as your Board adopted the FY 2017-18 Budget on Monday, September 18, 2017.

## FISCAL IMPACT:

The fiscal impact of Salary Resolution Amendments associated with the adoption of the FY 2017-18 Budget was addressed with the approval of the Budget.

## DISCUSSION:

The recommended Salary Resolution Amendments incorporate all of the actions approved by your Board as a result of the FY 2017-18 Budget Hearings. The amendments reflect the changes listed in the Recommended Budget.

Exhibit A lists the recommended position changes to the Salary Resolution in order by effective dates and the departments' organizational/budget unit number. A summary of these actions are described below.

- October 9, 2017
  - Deletion and/or addition of positions in 13 departments
    - Agriculture
    - Assessor-Recorder
    - Auditor-Controller/Treasurer-Tax Collector
    - Behavioral Health - Public Guardian
    - Child Support
    - County Clerk
    - County Counsel
    - District Attorney - Public Administrator

- Internal Services
- Library
- Probation
- Public Defender
- Public Works & Planning

➤ January 28, 2018

- Deletion of one position within the District Attorney-Public Administrator's Office.

ATTACHMENTS INCLUDED AND/OR ON FILE:

Exhibit A  
Salary Resolution Amendments (Appendix "G")

CAO ANALYST:

Sonia De La Rosa