

Attachment A

**SECTION 3800 – GENERAL SERVICES
(Summary of Proposed Revisions of Fees)**

	<u>Fee Description</u>	<u>Proposed FY 21-22</u>	<u>FY 20-21</u>	<u>FY 19-20</u>	<u>Unit of Measure</u>
	Security Services				
3804.	Badge Identification, Hirsch Security System	12.1188	12.17	11.51	Per badge
	Fleet Services				
3809.	Fleet Labor Rate	80.1835	75.03	72.37	Per labor hour
3810.	Motor Pool Car Rental	29.3144	27.44	23.43	Per car per day
3811.	Fuel Tank Inspection Rate	0.2119	0.1949	0.1872	Per gallon of fuel
	Facility Services				
3812.	Building Maintenance Labor	78.9633	77.92	73.74	Per labor hour
3813.	Janitorial Labor	51.6913	48.73	45.06	Per labor hour