

Proposed Maximum Compensations for Agreement Nos. 18-622 and 18-694

SUD Treatment For Justice Involves Youth Agt. No. 18-622			
Fiscal Year	Original Annual Compensation	Amount of Increase	Proposed Annual Compensation
18-19	\$ 600,000	\$ 73,333	\$ 673,333
19-20	\$ 900,000	\$ 110,000	\$ 1,010,000
20-21	\$ 900,000	\$ 110,000	\$ 1,010,000
21-22	\$ 900,000	\$ 110,000	\$ 1,010,000
22-23	\$ 900,000	\$ 110,000	\$ 1,010,000
Total	\$ 4,200,000	\$ 513,333	\$ 4,713,333

Youth Treatment Services Agt. No. 18-694			
Fiscal Year	Original Annual Compensation	Amount of Decrease	Proposed Annual Compensation
18-19	\$ 672,216	\$ 73,333	\$ 598,883
19-20	\$ 1,344,432	\$ 110,000	\$ 1,234,432
20-21	\$ 1,344,432	\$ 110,000	\$ 1,234,432
21-22	\$ 1,344,432	\$ 110,000	\$ 1,234,432
22-23	\$ 1,344,432	\$ 110,000	\$ 1,234,432
Total	\$ 6,049,944	\$ 513,333	\$ 5,536,611