

Attachment A

TOTAL PROPOSED SPECIAL TAX								
CFD #	CFD Name	Ordinance	Proposed Maximum Single Family Rate	Proposed Maximum Multi-Family Rate	Current Developed Lots**	Current Residential Units***	Multiplied By Proposed Maximum Single Family Rate	Total Proposed Special Tax
2006-01	Countywide (including associated annexations)	Multiple	\$ 768.53	\$ 578.10	398	399	x \$ 768.53 =	\$ 306,643.47
						399		\$ 306,643.47

*Based upon using the Annexation Map Boundary for each annexed territory - subject to change due to tract maps not yet recorded.
 **Only single family residences are planned in the developments at this time.
 ***Current Residential Units may vary from Current Developed Lots due to multiple units being built on one parcel (sharing one APN number).

INCREASES FY 2020-21 OVER FY 2019-20						
CFD #	CFD Name	Residence Type	Current FY 2019-20	Proposed FY 2020-21	Dollar Increase	Percent Increase
2006-01	Countywide	Single family	\$ 741.06	\$ 768.53	\$ 27.47	3.707%
		Multi-family	\$ 557.45	\$ 578.11	\$ 20.66	3.706%

(including associated annexations)

Note: If the proposed special tax includes an odd number of cents, then the amount of the tax collected will be slightly different. This is due to the Auditor-Controller/Treasurer-Tax Collector's statutory process for collection, in which an odd number may not be entered on the tax roll because the amount must be divisible by two (for two payment installments). Pursuant to Revenue and Taxation Code section 2152.5, the odd cent will be dropped to make an even number that will then be the actual amount collected. This will result in the total special tax collected being a few dollars lower than the proposed amount that goes to the Board.