

INTERDEPARTMENTAL AGREEMENT

BETWEEN

COUNTY OF FRESNO, COUNTY ADMINISTRATIVE OFFICE,

AND

COUNTY OF FRESNO, DEPARTMENT OF PUBLIC WORKS AND PLANNING

This Interdepartmental Agreement (“Agreement”) is entered on November 5th 2024, by and between the County of Fresno (“County”), County Administrative Office (“CAO”), and County of Fresno, Department of Public Works and Planning (“Department”).

Recitals

WHEREAS, the American Rescue Plan Act of 2021 (“ARPA”) provided the County approximately \$194 million in Coronavirus State and Local Recovery Fund (“SLFRF”) for various eligible uses, outlined in the Interim Final Rule, Final Rule, 2023 Interim Final Rule, and the Obligation Interim Final Rule, (collectively, “ARPA funding”);

WHEREAS, the County has approved an expenditure plan that sets funding appropriations for 81 major Programs or Projects, which are scheduled to be funded either in whole in part by the County’s ARPA funding;

WHEREAS, the CAO oversees the County’s ARPA expenditure plan, coordinates with department directors to monitor program implementation, ensures that each subrecipient and department of the County receiving ARPA-SLFRF complies with the term of their award, and monitors ARPA spending for the County;

WHEREAS, the Department received approval of ARPA-SLFRF appropriations to fund the implementation of Improvements to County Parks (up to \$3,000,000), Improvements to El Porvenir, CSA 30 (up to \$400,000), Improvements to Tenaya Park, CSA 2 (up to \$400,000), Improvements to Raising City Park, CSA 43 (up to \$400,000), and Improvements to Kearney Park (up to \$4,485,275), which will improve the safety and accessibility at various County park locations, encourage residents to participate in outdoor recreational activities, and promote physical wellness, which will mitigate the impacts in many communities that were negatively impacted by the extended closures due to the COVID-19 pandemic.

1 **WHEREAS**, the Department received approval of ARPA-SLFRF appropriations to make
2 necessary investment in water infrastructure for projects that meet the eligibility of Clean Water
3 State Revolving Fund or Drinking Water State Revolving Fund consisting of the Liberty Cemetery
4 – Reclaimed Water Project (up to \$250,000), Elkhorn Facility – Water and Sewer Projects (up to
5 \$1,500,000), Elkhorn Recharge Facility (up to \$6,000,000), Turnout on Friant-Kern Canal at Big
6 Dry Creek (up to \$2,500,000), Raisin City Water Well, CSA43W (up to \$2,000,000), Water meter
7 improvements and replacement in CSAs and WWDs (up to \$1,900,000), and Riverview
8 Subdivision-Water Distribution Improvements (up to \$800,000).

9 **WHEREAS**, the Department prepared Board agenda items for the initial scopes of work
10 and funding appropriations for each Department program on December 13, 2022, and April 25,
11 2023, which were all approved for ARPA-SLFRF funding by the County Board of Supervisors;

12 **WHEREAS**, each Department-approved ARPA-SLFRF program is further described in
13 Exhibits A through L, which are incorporated by this reference (the Department programs are
14 individually referred to in this Agreement as a “Program,” and are collectively referred to in this
15 Agreement as “the Department’s ARPA-SLFRF Program”); and

16 **WHEREAS**, the CAO and the Department desire to enter into this Agreement to impose
17 conditions on the use of ARPA-SLFRF funds by PWP by memorializing each Program’s scope of
18 work for SLFRF spending, the Department’s method to implement each Program, and
19 establishing timelines and planned deliverables for each Program so that the CAO may ensure
20 completion of the Department’s ARPA-SLFRF Program.

21 **NOW, THEREFORE**, in consideration of the mutual covenants, terms and conditions herein
22 contained, the parties hereto agree as follows:

23 **1. SERVICES**

24 A. CAO shall provide administrative support services to Department including, but not
25 limited to coordination of the Department’s ARPA-SLFRF Program, agenda item
26 processing, research on administrative policies and practices, and ARPA support
27 and resources in support of the Department’s ARPA-SLFRF Program. CAO shall
28 also provide oversight over the Department’s ARPA-SLFRF Program, to ensure that

1 the Department complies with and fulfill all responsibilities and conditions imposed by
2 this Agreement.

3 B. The Department shall be responsible to manage, report, and oversee the completion
4 of each Program described in Exhibits A through L.

5 **2. PURPOSE**

6 A. The County Board of Supervisors approved ARPA funding in the amount of
7 \$8,685,275 to be used by the Department to carry out programs that are responsive
8 to the public health emergency or negative economic impacts due to the pandemic,
9 including:

- 10 a. Improvements to County Parks up to \$3,000,000 (Exhibit A)
- 11 b. Improvements to El Porvenir, CSA 30 up to \$400,000 (Exhibit B)
- 12 c. Improvements to Tenaya Park, CSA 2 up to \$400,000 (Exhibit C)
- 13 d. Improvements to Raisin City Park, CSA 43 up to \$400,000 (Exhibit D),
- 14 e. Improvements to Kearney Park up to \$4,485,275 (Exhibit E)

15 B. The County Board of Supervisors approved ARPA funding in the amount of
16 \$14,950,000 to be used by the Department to carry out the programs that will make
17 necessary improvements to water infrastructure, including:

- 18 a. Liberty Cemetery – Well Pump, Irrigation and Reclaimed Water Project up to
19 \$250,000 (Exhibit F)
- 20 b. Elkhorn Facility – Water and Sewer Projects up to \$1,500,000 (Exhibit G)
- 21 c. Elkhorn Recharge Facility up to \$6,000,000 (Exhibit H)
- 22 d. Turnout on Friant-Kern Canal at Big Dry Creek up to \$2,500,000 (Exhibit I)
- 23 e. Raisin City Water Well, CSA43W up to \$2,000,000 (Exhibit J)
- 24 f. Water meter improvements and replacement in CSAs and WWDs up to
25 \$1,900,000 (Exhibit K), and
- 26 g. Riverview Subdivision-Water Distribution Improvements up to \$800,000
27 (Exhibit L).

1 C. This Agreement will establish responsibilities and conditions for the Department to
2 carry out the Department's ARPA-SLFRF Program using ARPA-SLFRF funding, within
3 the approved scope of services and conditions.

4 **3. SCOPES OF SERVICES AND CONDITIONS**

5 A. Department shall implement each Program and report on milestones and deliverables,
6 as described in **Exhibits A through L**, which are attached and incorporated by this
7 reference.

8 **4. TERM**

9 A. The term of this Agreement shall become effective with a retroactive date of December
10 13, 2022, and end on December 31, 2026, unless terminated earlier in accordance
11 with this Agreement.

12 **5. PROCUREMENT REQUIREMENTS**

13 A. The Department shall comply with all procurement requirements specified in the Title
14 2 of the Code of Federal Regulations (the "Uniform Guidance"), including, but not
15 limited to, 2 CFR Part 200.317 et. seq.

16 **6. TIMELINE, FINANCIAL, AND PERFORMANCE REQUIREMENTS**

17 A. *Program Timeline.* U.S. Department of the Treasury ("Treasury") requires ARPA-
18 SLFRF recipients, such as the County, to return funds not expended by December 31,
19 2026. To ensure the Department can fully expend ARPA-SLFRF ahead of the
20 Treasury's deadline, the Department agrees to request ARPA payments on a 30-day
21 basis, and in a timely manner.

22 B. *Expenditures.* Department agrees that all the Department's ARPA-SLFRF Program-
23 related expenditures shall comply with requirements set forth in the Uniform Guidance,
24 2 CFR Part 200, Uniform Administrative Requirements, Cost Principles, and Audit
25 Requirement for Federal Awards.

26 C. *Budget.* Department agrees that all expenditures will be in accordance with the
27 approved budget for the term of this Agreement, as shown in Exhibits A through L,
28 which are attached and incorporated by this reference.

1 D. *Payment Requests.* Department agrees to submit monthly claims to request payments
2 from the ARPA-SLFRF program by the 10th day of each month (every 30-days) to the
3 CAO program email: ARPA@fresnocountyca.gov.

4 E. *Responsiveness.* To ensure compliance with Federal and State regulations, CAO
5 and/or County Auditor Controller–Treasurer Tax Collector’s (“ACTTC”) office may
6 require additional supporting documentation or clarification of claimed expenditures.
7 The Department agrees to respond in writing within five (5) business days to avoid
8 delays, disallowable expenditures, or partial payments.

9 F. *Reporting.* The Department agrees to provide supporting documents and
10 corresponding reports as requested by the CAO, County Auditor Controller–Treasurer
11 Tax Collector’s (“ACTTC”) office, or Treasury to meet any reporting deadlines. The
12 Department shall adhere to the instructions and format, including specific forms,
13 required for ARPA funding.

14 G. *Release of Funds and Compliance.* The Department agrees that maintaining
15 compliance with all ARPA-SLFRF requirements is necessary for authorization of funds
16 to be released from the ARPA-SLFRF account. If a payment discrepancy arises, the
17 Department agrees to find a resolution in a timely manner that complies with the terms
18 and conditions of the ARPA-SLFRF program.

19 H. *Records:* The Department shall assume responsibility for maintaining detailed records
20 to support its invoices to CAO and ACTTC, for services provided under this Agreement.
21 The Department shall retain all records for a minimum of five (5) years following the
22 expiration of this Agreement. In the event of any outstanding State of California or
23 Federal audits or exceptions, the Department agrees to individually retain its records
24 until such audits and exceptions are finalized.

25 **7. TERMINATION**

26 A. *Termination.* Either party may terminate this Agreement by providing the other party
27 written notification prior to termination. Upon termination, the parties agree that all
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1 reports and supporting documentation required for services rendered pursuant to this
2 Agreement shall be provided to CAO, ACTTC, and the Treasury.

3 **8. NOTICES**

4 A. *Contact Information.* The persons and their addresses having authority to give and
5 receive notices provided for or permitted under this Agreement include the following:

6 **County Administrative Office:**

7 ARPA - SLFRF Coordinator
8 County of Fresno
9 2281 Tulare Avenue, Room 304
10 Fresno, Ca 93721
11 Email: ARPA@fresnocountyca.gov
12 (559) 600-1710

6 **Department Contact:**

7 County of Fresno
8 Department of Public Works and Planning
9 2220 Tulare Street, 6th Floor
10 Fresno, CA 93721
11 Attn: Erin Haagenson, Program Manager
12 Email: ehaagenson@fresnocountyca.gov
13 (559) 388-7292

11 B. *Change of Contact Information.* Either party may change the information from time to
12 time.

13 **9. MODIFICATIONS AND AMENDMENTS**

14 A. The Department may submit a written request to CAO asking for a budget reallocation
15 of the ARPA funding. The request must be reasonably within the approved scope of
16 work for the Department's ARPA-SLFRF Program, shall include an explanation for
17 why the Department's ARPA-SLFRF Program budget reallocation is needed, and shall
18 be provided to CAO at least ninety (90) days prior to the expiration date of this
19 Agreement. The request must include all required documentation to justify the need
20 for a reallocation. The Department may not expend the ARPA funding under a
21 reallocated Program budget until the Department receives written approval from either
22 the CAO or County Board of Supervisors, as applicable. Any additional funds or other
23 modifications may be added to this Agreement by written Amendment setting forth the
24 modifications or amendments signed by the parties and approved by the Board of
25 Supervisors, if applicable.

26 **10. ENTIRE AGREEMENT:**

27 This Agreement, including all Exhibits, constitutes the entire Interdepartmental Agreement
28 with respect to the ARPA-SLFRF program and memorializes all previous program descriptions.

1 IN WITNESS WHEREOF, the parties hereto have caused this Interdepartmental Agreement
2 to be executed, and affirmed by the County Board of Supervisors, as of the day and year first
3 hereinabove written.
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5 **County of Fresno**
6 **County Administrative Office**

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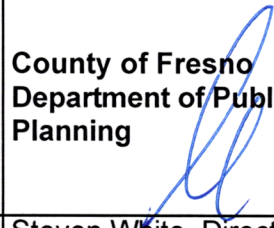
8 Paul Nerland, County Administrative
Officer

County of Fresno

9 

10 Nathan Magsig, Chairman of the Board of
Supervisors of the County of Fresno

11 **County of Fresno**
12 **Department of Public Works and**
13 **Planning**

14 
15 Steven White, Director of Public
16 Works and Planning

Attest:

17 Bernice E. Seidel
18 Clerk of the Board of Supervisors
19 County of Fresno, State of California

20 By: 
21 Deputy

22 **FOR ACCOUNTING USE ONLY:**

23 **From:**

24 **Fund: 0026**

25 **Subclass: 91021**

26 **ORG: 1033**

27 **To:**

28 **Fund: 0400**

Subclass: 10070

ORG: 8870

Account: 8150, 8400

Program: 91761, 91762, 91763, 91764,

91765, 91766, 91767, 91768,

91770, 91773, 91775, 91825,

91826, 91849, 91850

Exhibit A

Improvements to County Parks

Scope of Services and Conditions

1
2 The Department will make improvements to County Parks and improve accessibility, with
3 individual Program deliverables listed below:

4 The Department will use ARPA-SLFRF to fund improvements at the following five park
5 locations:

- 6 A. Avocado Lake Park – The work to be done consists of installing a prefabricated shelter,
7 prefabricated restroom with necessary utilities, installation of a new septic tank and
8 leach line system, concrete walkway, and a parking stall compliant with Americans
9 with Disabilities Act (ADA). Other improvements may include resurfacing some areas
10 of the park parking, improving the existing ADA parking stall in front of existing
11 restroom and other sections of the park, and miscellaneous appurtenant work such as
12 removal of broken tables, installation of new tables, and some irrigation repairs.
- 13 B. Lost Lake Park – The work to be done consists of installing ADA-compliant parking
14 stalls, a concrete walkway, a playground structure, new restroom, and irrigation repairs.
- 15 C. Skaggs Bridge Park – The work to be done consists of installing a new asphalt
16 surfaced parking lot for approximately 90 vehicles, ADA-compliant parking stalls, and
17 a new chain link fence.
- 18 D. Winton Park – The work to be done consists of installing a restroom with necessary
19 utilities (i.e. water, power, etc.), installation of a new septic tank and leach line system,
20 a new playground structure and an ADA-compliant concrete walkway and parking stall.
- 21 E. Courthouse Park – The work completed for the project consisted of improving the
22 existing irrigation system, project management, preliminary surveying, environmental
23 review and a subsurface utility investigation completed by T2 Utility Engineering,
24 purchases of irrigation supplies from SiteOne Landscape Supply and tree and site
25 inspection completed by John Pape Consulting.

26 The full extent of improvements at each location will be determined by funding availability.
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Exhibit A

Improvements to County Parks

1 SLFRF will fund the design engineering, planning, environmental review, right-of-way,
2 permitting, project management and construction engineering completed by County staff and
3 consultants, as well as construction completed by contractors.

4 The improvements listed in this Exhibit A shall be completed to the satisfaction of the CAO,
5 and the CAO shall make the final determination whether the Department has satisfied its
6 obligations under this Agreement.

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Exhibit A

Improvements to County Parks

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to County Parks
Project No.(s):	ARPA7,4, 8, 9, 3
Estimated Construction Completion Date:	June 2026
Courthouse Park Completion Date:	January 2024
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Park Locations:	
Avocado Lake Park*	\$ 1,000,000.00
Lost Lake Park*	\$ 520,000.00
Skaggs Bridge Park*	\$ 500,000.00
Winton Park*	\$ 630,000.00
Courthouse Park**	\$ 350,000.00
Estimated Construction Cost:	\$ 120,000.00
Total Appropriations:	\$ 2,880,000.00
Accounting string:	\$ 3,000,000.00
Org:	8870
Account:	8150
Fund:	400
Subclass:	10070
Program:	91766, 91767, 91768, 91770, 91773
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

*Date estimate for Improvements to County Parks are dependent on Central Valley Flood Protection Board (CVFPB) permit approval.

**Irrigation Repairs to Courthouse Park are complete.

Note: Costs per phase are estimates.

Exhibit B

Improvements to El Porvenir Park (CSA 30)

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Scope of Services and Conditions

The Department will make improvements to El Porvenir Park and improve accessibility.

SLFRF will fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

This Program work consists of, and project deliverables include, installing a new concrete walkway, ADA-compliant tables and playground structure. The Program also consists of installing a soccer goal post and a concrete basketball court with new posts, backboard, and hoops. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit B shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit B

Improvements to El Porvenir Park (CSA 30)

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to El Porvenir Park (CSA30)
Project No.(s):	ARPA14
Estimated Construction Completion Date	June 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 15,000.00
Estimated Construction Cost:	\$ 385,000.00
Total Appropriations:	\$ 400,000.00
Accounting string:	
Org:	8870
Account:	8150, 8400
Fund:	0400
Subclass:	10070
Program:	91763
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit C

Improvements to Tenaya Park (CSA 2)

Scope of Services and Conditions

The Department will make improvements to Tenaya Park and improve accessibility.

The Department will use SLFRF to fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and Program deliverables include, installing a new shade structure with triangular shade sail, new park benches, replacement of existing bollards, drinking fountain with a pet drinking accessory, repair of existing irrigation pump, installation of dog waste dispensers, garbage cans, replacing damage park signage, and replacement of the playground surface. Several sections of lifted or cracked concrete walkway will be repaired. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit C shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit C

Improvements to Tenaya Park (CSA 2)

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Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to Tenaya Park (CSA2)
Project No.(s):	ARPA11
Estimated Construction Completion Date	June 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 10,000.00
Estimated Construction Cost:	\$ 390,000.00
Total Appropriations:	\$ 400,000.00
Accounting string:	
Org:	8870
Account:	8150, 8400
Fund:	400
Subclass:	10070
Program:	91764
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit D

Improvements to Raisin City Park (CSA 43)

Scope of Services and Conditions

The Department will make improvements to Raisin City Park and improve accessibility.

The Department will use SLFRF to fund the design engineering, planning, environmental review, right-of-way, permitting, project management and construction engineering completed by County staff and consultants, as well as construction completed by contractors.

The work to be done consists of, and Program deliverables include, constructing an ADA-compliant parking stall, a concrete walkway, a prefabricated shelter, a new playground structure, and the relocation of wood bollards. Solar light poles may be included as part of the work, if funds allow. The full extent of the improvements will be determined by funding availability.

The improvements listed in this Exhibit D shall be completed to the satisfaction of the CAO, and the CAO shall make the final determination whether the Department has satisfied its obligations under this Agreement.

Exhibit D

Improvements to Raisin City Park (CSA 43)

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Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to Raisin City Park (CSA43)
Project No.(s):	ARPA2
Estimated Construction Completion Date	June 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 20,000.00
Estimated Construction Cost:	\$ 380,000.00
Total Appropriations:	\$ 400,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91765
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit E

Improvements to Kearney Park

Scope of Services and Conditions

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3 The Department will make improvements to Kearney Park to improve accessibility, and
4 vehicle and pedestrian circulation within the park facility.

5 The Department will use SLFRF to fund the design engineering, planning, environmental
6 review, right-of-way, permitting and project management and construction engineering completed
7 by County staff and consultants, as well as construction completed by contractors.

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9 The work to be done consists of, and Program deliverables include, installing a
10 prefabricated picnic shelter, an ADA-compliant prefabricated restroom, playgrounds, constructing
11 accessible parking stalls and concrete walkways for pedestrians and multimodal users of the park.
12 The project also consists of converting the existing tennis court to a multi-purpose sports court for
13 basketball, tennis and pickleball, and installing fencing. Park lighting, surveillance cameras, and
14 signage will be added throughout the park to improve pedestrian safety and traffic orientation.
15 The new and existing restrooms will be connected to the existing City of Fresno sewer collection
16 system. Additionally, Kearney Park will receive improvements to the pavement surface in several
17 areas of the park, along with striping and speed bumps, wheel stops in large parking lot areas to
18 prevent reckless driving and improve safety. The full extent of the improvements will be
19 determined by funding availability.
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21 The improvements listed in this Exhibit E shall be completed to the satisfaction of the CAO,
22 and the CAO shall make the final determination whether the Department has satisfied its
23 obligations under this Agreement.
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Exhibit E

Improvements to Kearney Park

Program Information	
Department:	Public Works and Planning
Program:	Public Health
Project Name:	Improvements to Kearney Park
Project No.(s):	ARPA6
Estimated Construction Completion Date	September 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 250,000.00
Estimated Construction Cost:	\$ 4,235,275.00
Total Appropriations:	\$ 4,485,275.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	400
Subclass:	10070
Program:	91771
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit F

Liberty Cemetery – Well Pump, Irrigation and Reclaimed Water Project

Scope of Services and Conditions

1
2 The Department will make improvements at Liberty Cemetery that will address the facility's
3 loss of its only water supply caused by a multi-year drought and water conservation by making
4 irrigation improvements and/or connection to the City of Fresno reclaimed water system.
5 Improvements will also address security/privacy to avoid vandalism for health and safety
6 purposes.

7
8 The Department will use SLFRF to fund the design engineering, planning, environmental
9 review, right-of-way, permitting and project management and construction engineering completed
10 by County staff and consultants; as well as construction completed by contractors.

11 The work to be done consists of, and Program deliverables include, repairing the well
12 pump and irrigation system, improving landscaping, installation of perimeter fencing, and
13 demolition of the existing restroom that has been the source of water leakage, as well as a
14 feasibility study to connect to the City of Fresno's reclaimed water supply system to reduce
15 groundwater well site pumping for irrigation purposes. The full extent of the improvements will be
16 determined by funding availability.

17
18 The improvements listed in this Exhibit F shall be completed to the satisfaction of the CAO,
19 and the CAO shall make the final determination whether the Department has satisfied its
20 obligations under this Agreement.

Exhibit F

Liberty Cemetery – Well Pump, Irrigation and Reclaimed Water Project

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Liberty Cemetery – Well Pump, Irrigation and Reclaimed Water Project
Project No.(s):	ARPA13
Estimated Construction Completion Date	June 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 40,000.00
Estimated Construction Cost:	\$ 210,000.00
Total Appropriations:	\$ 250,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91775
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit G

Elkhorn Facility – Water and Sewer Projects

Scope of Services and Conditions

1
2 SLFRF will fund the design engineering, planning, environmental review, right-of-way,
3 permitting, project management and construction engineering completed by County staff and
4 consultants, as well as construction completed by contractors.

5 The work to be done consists of, and the Program deliverables include, restoring the
6 existing water well and water system to make it operable for domestic water and the installation
7 of two prefabricated restrooms with onsite septic systems servicing the facility's needs. The full
8 extent of improvements will be determined by funding availability.

9 The improvements listed in this Exhibit G shall be completed to the satisfaction of the CAO,
10 and the CAO shall make the final determination whether the Department has satisfied its
11 obligations under this Agreement.

Exhibit G

Elkhorn Facility – Water and Sewer Projects

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Elkhorn Facility – Water and Sewer Projects
Project No.(s):	ARPA17
Estimated Construction Completion Date	January 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 100,000.00
Estimated Construction Cost:	\$ 1,400,000.00
Total Appropriations:	\$ 1,500,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91825
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit H

Elkhorn Recharge Facility

Scope of Services and Conditions

1
2 The Department will make improvements at the Elkhorn Facility to divert water from the
3 Liberty Canal that will be used to recharge the groundwater aquifer, increasing the reliability of
4 clean drinking water for member agencies of the North Fork Kings Groundwater Sustainability
5 Agency (NFKGSA). Diversion, storage, and recharge of the surface water supplies during flood
6 releases will provide relief for communities downstream from Pine Flat Lake, such as the Cities
7 of Mendota and Firebaugh, which have both experienced flooding events as a result of surface
8 water releases. The Department anticipates that this Program will also benefit the water supplies
9 of several disadvantaged communities in the County, including Riverdale and Lanare, which are
10 down gradient from the project location.
11

12 The Department will use SLFRF to fund the design engineering, planning, environmental
13 review, right-of-way, permitting, project management and construction engineering completed by
14 County staff and consultants; as well as construction completed by contractors.
15

16 The work consists of, and the Program deliverables include, the construction of an
17 approximately sixty-acre recharge basin and stockpile area at the site including basin excavation,
18 compacted stockpile placement, placement of excess basin material, conveyance channel
19 excavation, cast-in-place and precast concrete structures, installing slides gates, propeller meters,
20 rubber gasketed reinforced concrete pipe (RGRCP), County road crossing, and all other
21 miscellaneous items to complete the work to provide for a fully functioning recharge basin. The
22 full extent of the improvements will be determined by funding availability.

23 The improvements listed in this Exhibit H shall be completed to the satisfaction of the CAO,
24 and the CAO shall make the final determination whether the Department has satisfied its
25 obligations under this Agreement.
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Exhibit H

Elkhorn Recharge Facility

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Elkhorn Recharge Facility
Project No.(s):	ARPA1
Estimated Construction Completion Date	November 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 350,000.00
Estimated Construction Cost:	\$ 5,650,000.00
Total Appropriations:	\$ 6,000,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	400
Subclass:	10070
Program:	91761
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit I

Turnout on Friant-Kern Canal at Big Dry Creek

Scope of Services and Conditions

1
2 The Department will make improvements at the Turnout on Friant-Kern Canal at Big Dry
3 Creek to diverted surface water supply will be used to help recharge the groundwater aquifer,
4 thereby improving access and reliability to clean drinking water for members of the North Fork
5 Kings Groundwater Sustainability Agency (NKGSA). Recharging the groundwater aquifer would
6 help to stabilize declining groundwater levels that will lead to decreased energy use from users
7 not having to pump groundwater from deeper in the aquifer and achieve State and local long-term
8 groundwater sustainability goals. The Department will enter an agreement with Fresno Irrigation
9 District (FID) for the construction, management, operation, and use of the Turnout on the FKC at
10 the Big Dry Creek channel. \$2,500,000 was originally allocated to the Department for this Program.
11 Under this Agreement, \$574,500 will remain allocated to the Department for design engineering,
12 planning, environmental review, right-of-way, permitting and project management completed by
13 County staff and consultants. The remaining \$1,925,500 of SLFRF funds will be allocated to FID
14 for the construction phase of the Program in a separate subrecipient agreement.
15

16 The work to be done consists of, and the Program deliverables include, constructing a
17 concrete apron around turnout, a turnout box, air vent, and concrete cutoff collar. The Program
18 will also consist of constructing a conveyance channel intel retaining wall, canal lining, and canal
19 lining cutoff wall.
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21 The improvements listed in this Exhibit I shall be completed to the satisfaction of the CAO,
22 and the CAO shall make the final determination whether the Department has satisfied its
23 obligations under this Agreement.
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Exhibit I

Turnout on Friant-Kern Canal at Big Dry Creek

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Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Turnout on Friant-Kern Canal at Big Dry Creek***
Project No.(s):	ARPA18
Estimated Construction Completion Date	December 2026
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 574,500.00
Estimated Construction Cost:	\$ 1,925,500.00
Total Appropriations:	\$ 2,500,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91826
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

***Original Appropriations were \$2.5 M, \$1,925,500 is being allocated to Fresno Irrigation District through a subrecipient agreement to construct the project.

Note: Costs per phase are estimates

Exhibit J

Raisin City (CSA 43W) – Water Well

Scope of Services and Conditions

1
2 SLFRF will fund the design engineering, planning, environmental review, right-of-way,
3 permitting and project management and construction engineering completed by County staff and
4 consultants, as well as construction completed by contractors.

5 The work to be done consists of, and the Program deliverables include, installing a new
6 groundwater well with all appurtenant work such as valves and piping, grading, electrical and
7 control that is necessary to provide as a backup source of water for system reliability. The extent
8 of the improvements will be determined by funding availability.

9
10 The improvements listed in this Exhibit J shall be completed to the satisfaction of the CAO,
11 and the CAO shall make the final determination whether the Department has satisfied its
12 obligations under this Agreement.

Exhibit J

Raisin City (CSA 43W) – Water Well

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Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Raisin City (CSA 43W) Water Well
Project No.(s):	ARPA12
Estimated Construction Completion Date	September-2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 130,000.00
Estimated Construction Cost:	\$ 1,870,000.00
Total Appropriations:	\$ 2,000,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91762
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit K

Water Meter Improvements and Replacement in CSAs and WWDs

Scope of Services and Conditions

1
2 SLFRF will fund the design engineering, planning, environmental review, right-of-way,
3 permitting, project management and construction engineering completed by County staff and
4 consultants, as well as construction completed by contractors.

5 The work to be done consists of, and Program deliverables include, inventorying
6 approximately 3,200 water meters in various locations of the County, replacing and programming
7 County furnished meters encoders, installing and programming County furnished endpoints,
8 replacing water meter box lids, and replacing meter bodies with associated plumbing and water
9 meter boxes as necessary. The work will be completed in these areas: CSAs 10, 10A, 31C
10 through 31G, 34A, 34B, 34C, 34D, 34G, 39AB, 43W, 44C, 44D, 47, 49 and WWDs 37, 38, 40, 41,
11 and 42.
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13 The improvements listed in this Exhibit K shall be completed to the satisfaction of the CAO,
14 and the CAO shall make the final determination whether the Department has satisfied its
15 obligations under this Agreement.
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Exhibit K

Water Meter Improvements and Replacement in CSAs and WWDs

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Water Meter Improvements and Replacement in CSAs and WWDs
Project No.(s):	ARPA15
Estimated Construction Completion Date	April 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 20,000.00
Estimated Construction Cost:	\$ 1,880,000.00
Total Appropriations:	\$ 1,900,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91849
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.

Exhibit L

Riverview Subdivision (CSA 44C) – Water Distribution System

Improvements

Scope of Services and Conditions

1
2 The work to be done consists of, and Program deliverables include, replacing the existing
3 aging water storage tank and related equipment for the water distribution system for the purpose
4 of supplying potable water to CSA 44C. Other associated work includes installation of a new
5 hydropneumatic tank and related equipment, installation of electronic communication hardware,
6 demolition of the existing storage tank, and removal of the existing hydropneumatic tank and
7 equipment. SLFRF will fund the design engineering, planning, environmental review, right-of-way,
8 permitting, project management, and construction engineering completed by County staff and
9 consultants, as well as construction completed by contractors.

10 The improvements listed in this Exhibit L shall be completed to the satisfaction of the CAO,
11 and the CAO shall make the final determination whether the Department has satisfied its
12 obligations under this Agreement.

Exhibit L

Riverview Subdivision (CSA 44C) – Water Distribution System Improvements

Program Information	
Department:	Public Works and Planning
Program:	Water Infrastructure
Project Name:	Riverview Subdivision (CSA 44C) – Water Distribution System Improvements
Project No.(s):	ARPA16
Estimated Construction Completion Date	October 2025
Project Manager:	Public Works and Planning - Design Division

Budget Details	
Estimated Design Cost:	\$ 50,000.00
Estimated Construction Cost:	\$ 750,000.00
Total Appropriations:	\$ 800,000.00
Accounting string:	
Org:	8870
Account:	8400
Fund:	0400
Subclass:	10070
Program:	91850
Funding Restrictions:	MOU must be ready by 12/31/2024 for ARPA

Note: Costs per phase are estimates.