

BEFORE THE BOARD OF SUPERVISORS

OF THE

COUNTY OF FRESNO, STATE OF CALIFORNIA

IN THE MATTER OF INCREASING THE FY 2017-18)
 APPROPRIATIONS AND ESTIMATED REVENUES)
 FOR FACILITY SERVICES, ORGANIZATION 8935,)
IN THE AMOUNT OF \$850,000)

RESOLUTION

WHEREAS, the County of Fresno, Facility Services, Organization (Org) 8935, requires an increase in appropriations in the amount of \$850,000 to allow for the payment of services related to maintenance and support of Johnson Controls Metasys hardware (Metasys) and of Application and Data Server Software (ADS) for County buildings; and

WHEREAS, said additional costs will be financed by revenue from user County Departments benefiting from said services in the amount of \$850,000; and

WHEREAS, said monies are not included in the adopted appropriations and estimated revenues of the FY 2017-18 Facility Services, Org 8935; and

WHEREAS, Section 29130 of the Government Code provides for the appropriation of these funds by a 4/5ths vote by the Board of Supervisors;

NOW THEREFORE, IT IS ORDERED that the Auditor-Controller/Treasurer-Tax Collector is authorized to increase the appropriations in FY 2017-18 Facility Services, Org 8935 as follows:

FUND	1045	Facility Services ISF
SUBCLASS	10000	
ORGANIZATION	8935	Facility Services

7000 – SERVICES AND SUPPLIES

ACCOUNTS	7205	Maintenance-Equipment	\$850,000
TOTAL SERVICES AND SUPPLIES			<u>\$850,000</u>
TOTAL APPROPRIATIONS			<u>\$850,000</u>

1 BE IT FURTHER RESOLVED, that the estimated revenues for FY 2017-18, Facility
2 Services, Org 8935, be increased as follows:

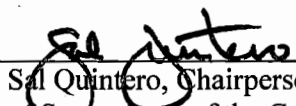
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4 FUND 1045 Facility Services ISF
5 SUBCLASS 10000
6 ORGANIZATION 8935 Facility Services
7 ACCOUNT 5060 Other Charges for Curr Services \$850,000
8 TOTAL ESTIMATED REVENUES \$850,000

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10 THE FOREGOING, was passed and adopted by the following vote of the Board of
Supervisors of the County of Fresno this 1st day of May, 2018, to wit:

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12 AYES: Supervisors Borgeas, Magsig, Mendes, Pacheco, Quintero
13 NOES: None
14 ABSENT: None
15 ABSTAINED: None

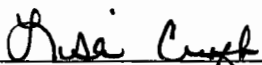
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COUNTY OF FRESNO


Sal Quintero, Chairperson of the Board
of Supervisors of the County of Fresno

ATTEST:
Bernice E. Seidel
Clerk of the Board of Supervisors
County of Fresno, State of California

By:


Deputy